CONTRACT NAME	STRATEGY	APPROVAL DATE	CONTRACT PERIOD	FUND SOURCE	DESCRIPTION OF SERVICES	CONTRACT AMOUNT	DIVISION
21ST CENTURY PARKS, INC.		09/28/15	09/29/15- 10/31/15	TITLE II	PROFESSIONAL DEVELOPMENT FOR ARCHDIOCESE OF LOUISVILLE	\$12,000	ACADEMIC SERVICES
ASSOCIATION OF SUPERVISION AND CURRICULUM DEVELOPMENT		07/27/15	07/28/15- 02/24/16	TITLE II	CAPACITY BUILDING WORKSHOP	\$151,500	ACADEMIC SERVICES
BLUE DAISY CONSULTING DBA LEAD YOUR SCHOOL		08/24/15	08/26/15- 06/30/16	TITLE I	INSTRUCTIONAL LEADERSHIP - PORTLAND ELEMENTARY	\$50,900	ACADEMIC SERVICES
CAREER STAFF UNLIMITED		05/26/15	07/01/15- 06/30/16	GENERAL FUND	NURSING MANAGEMENT SERVICES	\$1,200,000	ACADEMIC SERVICES
CATHOLIC CHARITIES OF LOUISVILLE		06/22/15	07/01/15- 06/30/16	GENERAL FUND	LANGUAGE INTERPRETATION AND TRANSLATION SERVICES	\$30,000	ACADEMIC SERVICES
CATHOLIC CHARITIES OF LOUISVILLE		09/14/15	09/15/15- 06/30/16	GENERAL FUND	LANGUAGE INTERPRETATION AND TRANSLATION SERVICES	\$20,000	ACADEMIC SERVICES
CENTER FOR TEACHING QUALITY		11/09/15	11/10/15- 01/31/16	GENERAL FUND	VIRTUAL ORGANIZERS INSPIRING COMMUNITIES OF EDUCATORS TRAINING	\$13,500	ACADEMIC SERVICES
CRITERION EDUCATION		06/22/15	07/01/15- 06/30/16	GENERAL FUND	EXECUTIVE DEVELOPMENT PROGRAM	\$162,750	ACADEMIC SERVICES
CRITERION EDUCATION AMENDMENT		09/14/15	07/14/15- 06/30/16	GENERAL FUND	AMENDS PREVIOUS CONTRACT (\$162,750) FOR ADDITIONAL SERVICES (\$10,800) FOR TOTAL OF \$173,550	\$10,800	ACADEMIC SERVICES
ELECTRIFY YOUR STRINGS		11/23/15	12/11/15- 12/12/15	GENERAL FUND	MUSIC WORKSHOP - WESTPORT MIDDLE SCHOOL	\$6,100	ACADEMIC SERVICES
EVELYN, LLC		09/14/15	09/22/15- 12/18/15	GENERAL FUND	ART ACTIVITIES - BLOOM ELEMENTARY	\$7,040	ACADEMIC SERVICES
EVELYN, LLC		01/11/16	01/13/16- 05/27/16	GENERAL FUND	ART ACTIVITIES - BLOOM ELEMENTARY	\$8,800	ACADEMIC SERVICES
FAMILY & CHILDREN'S PLACE		07/27/15	08/12/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	CRISIS INTERVENTION AND THERAPY	\$15,000	ACADEMIC SERVICES
FAMILY SCHOLAR HOUSE		08/10/15	09/01/15- 06/30/16	PROJECT SMART	CAREER AND COLLEGE READINESS SKILLS - SENIOR IN TEENAGE PARENT PROGRAM	\$10,000	ACADEMIC SERVICES
HEINEMANN PUBLISHING		07/27/15	08/24/15- 01/31/16	TITLE I	LITERACY INTERVENTION - SHACKLETTE ELEMENTARY	\$9,600	ACADEMIC SERVICES

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HOUGHTON MIFFLIN HARCOURT		07/27/15	07/28/15- 06/01/16	SCHOOL IMPROVEMENT GRANT	MATH IN FOCUS WORKSHOP - STUART MIDDLE	\$24,900	ACADEMIC SERVICES
HOUGHTON MIFFLIN HARCOURT		08/10/15	08/17/15- 09/30/15	TITLE II	TEACHER PROFESSIONAL DEVELOPMENT - KENTUCKY COUNTRY DAY SCHOOL	\$7,600	ACADEMIC SERVICES
JACQUELINE SPAULDING		08/24/15	08/25/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	COUNSELING FOR STUDENTS AND THEIR FAMILIES	\$10,000	ACADEMIC SERVICES
JEFFERSON COUNTY 4-H AND YOUTH DEVELOPMENT		09/14/15	09/15/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	EDUCATION AND LEADERSHIP DEVELOPMENT	\$15,000	ACADEMIC SERVICES
JEWISH HOSPITAL & ST. MARY'S HEALTHCARE DBA FRAZIER REHAB		05/26/15	07/01/15- 06/15/16	GENERAL FUND	CERTIFIED ATHLETIC TRAINERS FOR DOSS, MANUAL, AND PLEASURE RIDGE PARK	\$45,000	ACADEMIC SERVICES
JUST BETWEEN TEENS		08/10/15	08/12/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	CONFLICT RESOLUTION WORKSHOPS - MIDDLE AND HIGH SCHOOL STUDENTS	\$40,000	ACADEMIC SERVICES
KENTUCKY DANCE COUNCIL DBA LOUISVILLE BALLET		07/27/15	08/12/15- 06/30/16	GENERAL FUND	DANCE INSTRUCTION - PLEASURE RIDGE HIGH STUDENTS	\$25,000	ACADEMIC SERVICES
KENTUCKY ORTHOPEDIC REHABILITATION		05/26/15	07/01/15- 06/10/16	NORTON HEALTH GRANT, ACTIVITY FUNDS, GEN FUND	CERTIFIED ATHLETIC TRAINERS FOR TWELVE HIGH SCHOOLS	\$360,000	ACADEMIC SERVICES
KENTUCKY SCIENCE CENTER ENRICHMENT PROGRAM	1.1.1 1.1.2	03/08/16	03/14/16- 05/27/16	GENERAL FUND	AFTER SCHOOL ENRICHMENT ACTIVITIES	\$16,160	ACADEMIC SERVICES
KIZAN TECHNOLOGIES		12/14/15	01/01/16- 12/14/16	GENERAL FUND TITLE II	TECHNICAL SUPPORT FOR PD CENTRAL	\$75,000	ACADEMIC SERVICES
KRAMER ENTERTAINMENT		07/27/15	08/12/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	ALCOHOL AND DISTRACTED DRIVING AWARENESS PROGRAM	\$20,000	ACADEMIC SERVICES
LOUISVILLE COUNSELING ASSOCIATES		07/27/15	08/12/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	CRISIS INTERVENTION AND THERAPY	\$70,000	ACADEMIC SERVICES
M POWER EMPOWERMENT FOR GIRLS		09/14/15	09/15/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	LIFE SKILLS WORKSHOPS	\$15,000	ACADEMIC SERVICES
NATIONAL CENTER FOR FAMILIES LEARNING		09/28/15	09/30/15- 08/15/16	TITLE II	KINDERGARTEN PREPARATION FOR PRESCHOOL STUDENTS	\$89,335	ACADEMIC SERVICES
PEACE EDUCATION		07/27/15	08/12/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	CONFLICT RESOLUTION WORKSHOPS	\$40,000	ACADEMIC SERVICES

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PRO-REHAB OF LOUISVILLE		05/26/15	07/01/15- 06/10/16	GENERAL FUND, NORTON HEALTHCARE GRANT	CERTIFIED ATHLETIC TRAINERS-FERN CREEK HIGH SCHOOL	\$30,000	ACADEMIC SERVICES
RAUCH EMPLOYMENT AND INTERPRETING		05/26/15	07/01/15- 06/30/16	IDEA, PART B	INTERPRETER SERVICES	\$175,000	ACADEMIC SERVICES
RIVER CITY DRUM CORP CULTURAL ARTS INSTITUTE		07/27/15	08/12/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	AFTER-SCHOOL AFRICAN DRUM CLASSES	\$20,000	ACADEMIC SERVICES
SOLUTION TREE		05/11/15	07/17/15- 07/17/15	GENERAL FUND	PROFESSIONAL LEARNING COMMUNITIES WORKSHOP - GREENWOOD ELEMENTARY	\$6,500	ACADEMIC SERVICES
SOLUTION TREE		05/26/15	08/06/15- 08/11/15	SCHOOL IMPROVEMENT GRANT	PROFESSIONAL LEARNING COMMUNITIES WORKSHOP - MYERS MIDDLE AND WAGGENER HIGH	\$13,600	ACADEMIC SERVICES
SOLUTION TREE AMENDMENT		06/08/15	08/06/15- 08/11/15	SCHOOL IMPROVEMENT GRANT	AMENDS CONTRACT APPROVED 6/8/15 FOR \$13,600 TO CHANGE NUMBER OF PARTICIPANTS AND AUDIENCE	\$0	ACADEMIC SERVICES
SOLUTION TREE		06/08/15	07/31/15- 03/25/16	SCHOOL IMPROVEMENT GRANT	PROFESSIONAL LEARNING COMMUNITIES WORKSHOP - STUART MIDDLE SCHOOL	\$52,000	ACADEMIC SERVICES
SOLUTION TREE		06/22/15	09/09/15- 03/16/16	TITLE II	ASSESSMENT TRAINING FOR ADMINISTRATORS, TEACHERS, AND GOAL CLARITY COACHES	\$156,646	ACADEMIC SERVICES
SOLUTION TREE		09/14/15	10/05/15- 11/02/15	SCHOOL IMPROVEMENT GRANT	PROFESSIONAL LEARNING COMMUNITY WORKSHOPS - MYERS MIDDLE SCHOOL STAFF	\$14,200	ACADEMIC SERVICES
SOUTHERN REGIONAL EDUCATION BOARD		06/22/15	07/01/15- 06/30/16	GENERAL FUND, PERKINS GRANT	PROJECT-BASED LEARNING WORKSHOPS	\$43,120	ACADEMIC SERVICES
SOUTHERN REGIONAL EDUCATION BOARD		07/27/15	08/11/15- 06/30/16	GENERAL FUND	LEADERSHIP WORKSHOPS - VARIOUS MIDDLE SCHOOLS	\$119,983	ACADEMIC SERVICES
SOUTHERN REGIONAL EDUCATION BOARD		10/12/15	10/13/15- 06/30/16	GENERAL FUND	SCHOOL LEADERSHIP COACHING - MINOR DANIELS ACADEMY	\$17,600	ACADEMIC SERVICES
SOUTHERN REGIONAL EDUCATION BOARD		01/26/16	01/27/16- 06/30/16	GENERAL FUND	MATHEMATICS DESIGN COLLABORATIVE WORKSHOP AT DOSS HIGH SCHOOL	\$25,000	ACADEMIC SERVICES
SPALDING UNIVERSITY		07/27/15	08/12/15- 06/30/16	FAMILY RESOURCE/YOUTH SERVICES CENTER	CRISIS INTERVENTION AND THERAPY	\$76,400	ACADEMIC SERVICES
SPALDING UNIVERSITY		09/28/15	09/29/15- 04/30/16	HEAD START GRANT, STATE FUNDED PRESCHOOL	HEALTHY KIDS CLUB - EARLY CHILDHOOD PROGRAM	\$28,000	ACADEMIC SERVICES
STAFF DEVELOPMENT FOR EDUCATORS		07/27/15	07/28/15- 07/29/15	TITLE I	SINGAPORE MATH STRATEGIES - HAZELWOOD ELEMENTARY	\$7,682	ACADEMIC SERVICES

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SUSAN FAY-WILCOX		05/26/15	07/01/15- 06/30/16	IDEA, PART B	BEHAVIOR MANAGEMENT CONSULTANT	\$66,550	ACADEMIC SERVICES
TEACHING STRATEGIES DBA SAFE AND CIVIL SCHOOLS		06/08/15	07/28/15- 06/30/16	IDEA, SCHOOL CLIMATE TRANSFORM. GRANT	PROGRAM TO IMPROVE SCHOOL CLIMATE/BEHAVIOR	\$65,000	ACADEMIC SERVICES
THE CENTER FOR ACCESSIBLE LIVING	1.1.1	02/23/16	02/24/16- 06/30/16	FEDERAL FUNDS	BUILD YOUR FUTURE WORKSHOPS FOR HIGH SCHOOL STUDENTS WITH DISABILITIES	\$7,500	ACADEMIC SERVICES
THE HERLIHY GROUP		10/26/15	10/27/15- 06/30/16	GENERAL FUND	MANAGEMENT OF KENTUCKY UNBRIDLED CAREERS	\$30,000	ACADEMIC SERVICES
THE LOUISVILLE ORCHESTRA		08/24/15	09/01/15- 04/29/16	GENERAL FUND	MAKING MUSIC PROGRAM - ELEMENTARY SCHOOLS	\$65,000	ACADEMIC SERVICES
THE PARENT CHILD WELLNESS P.L.A.C.E.		02/09/16	08/01/15- 06/30/16	GENERAL FUND	TEACHER-CHILD INTERACTION TRAINING - WELLINGTON ELEMENTARY	\$15,000	ACADEMIC SERVICES
UNIVERSITY OF LOUISVILLE		09/28/15	09/29/15- 06/30/16	WILSON WYATT ENDOWMENT	DEBATE COACH AND ACTIVITIES	\$12,000	ACADEMIC SERVICES
UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION		09/28/15	09/29/15- 06/30/16	HEAD START GRANT, STATE FUNDED PRESCHOOL	MENTAL HEALTH CONSULTATION SERVICES FOR EARLY CHILDHOOD PROGRAM	\$22,040	ACADEMIC SERVICES
UNIVERSITY OF LOUISVILLE SCHOOL OF MUSIC		01/26/16	01/27/16- 05/25/16	GENERAL FUND	SUZUKI VIOLIN LESSIONS - ATKINSON ACADEMY	\$5,000	ACADEMIC SERVICES
VISUALLY IMPAIRED PRESCHOOL		06/22/15	08/26/15- 06/30/16	IDEA PART B	PRESCHOOL SPECIAL EDUCATION SERVICES	\$68,400	ACADEMIC SERVICES
						\$3,703,206	ACADEMIC SERVICES TOTAL
CENTER FOR NONPROFIT EXCELLENCE (AMENDMENT)		08/24/15	04/28/15- 10/12/15	GENERAL FUND	PREVIOUS CONTRACT OF \$12,695 INCREASED BY \$1,620 FOR ADDITIONAL SERVICES - TOTAL \$14,315	\$1,620	ADMINISTRATION
INTERACTION INSTITUTE FOR SOCIAL CHANGE		09/28/15	09/29/15- 06/30/15	GENERAL FUND	MEETING FACILITATION SKILLS TRAINING	\$12,380	ADMINISTRATION
PEOPLE STRATEGY BUSINESS CONSULTING, LLC AMENDMENT		08/10/15	09/23/14- 09/22/15	GENERAL FUND	ORIGINAL CONTRACT OF \$11,000 INCREASED BY \$5,000 FOR ADDITIONAL COACHING - TOTAL \$16,000	\$5,000	ADMINISTRATION
						\$19,000	ADMINISTRATION TOTAL
THOMAS LEE ALSBURY DBA BALANCED GOVERNANCE SOLUTIONS	2.1.1 2.2.4	03/22/16	09/11/15- 06/30/16	GENERAL FUND	EVALUATION OF BOARD MEETINGS AND PERFORMANCE	\$11,000	BOARD MEMBERS

CONTRACT NAME	STRATEGY	APPROVAL DATE	CONTRACT PERIOD	FUND SOURCE	DESCRIPTION OF SERVICES	CONTRACT AMOUNT	DIVISION
						\$11,000	BOARD MEMBERS TOTAL
U. S. HEALTH WORKS MEDICAL GROUP OF KENTUCKY	3.1.3 3.1.4	03/22/16	07/01/16- 06/30/17	GENERAL FUND	PRE-EMPLOYMENT PHYSICALS AND SCREENINGS	\$250,000	BUSINESS SERVICES
						\$250,000	BUSINESS SERVICES TOTAL
C2 STRATEGIC COMMUNICATIONS		08/10/15	08/11/15- 10/31/15	GENERAL FUND	COMMUNICATIONS SERVICES	\$6,250	COMMUNICATIONS
EDUCATION TO GO, A DIVISION OF CENGAGE LEARNING		08/10/15	08/25/15- 06/30/16	ADULT EDUCATION TUITION PROGRAM	ONLINE EDUCATION COURSES	\$14,000	COMMUNICATIONS
GUTHRIE/MAYES & ASSOCIATES		08/10/15	08/11/15- 10/31/15	GENERAL FUND	COMMUNICATIONS SERVICES	\$9,500	COMMUNICATIONS
GUTHRIE/MAYES & ASSOCIATES		09/14/15	08/11/15- 01/31/16	GENERAL FUND	AMENDS PREVIOUS CONTRACT (\$9,500) FOR ADDITIONAL SERVICES (\$10,000) FOR TOTAL OF \$19,500.	\$10,000	COMMUNICATIONS
GUTHRIE/MAYES & ASSOCIATES		09/28/15	09/21/15- 01/31/16	GENERAL FUND	COMMUNICATIONS SERVICES	\$24,700	COMMUNICATIONS
GUTHRIE/MAYES & ASSOCIATES		12/14/15	09/21/15- 01/31/16	GENERAL FUND	AMENDS PREVIOUS CONTRACT (\$24,700) FOR ADDITIONAL SERVICES (\$53,000) NOT TO EXCEED \$77,700	\$53,000	COMMUNICATIONS
RED7E		09/28/15	10/06/15- 11/15/15	GENERAL FUND	ADVERTISING SERVICES	\$47,288	COMMUNICATIONS
TWC NEWS AND LOCAL PROGRAMMING		07/27/15	07/28/15- 06/30/16	GENERAL FUND	PRODUCE AND TELEVISE JEFFERSON COUNTY BOARD OF EDUCATION MEETINGS	\$15,000	COMMUNICATIONS
						\$179,738	COMMUNICATIONS TOTAL
LOUISVILLE URBAN LEAGUE		08/24/15	10/07/15- 04/15/16	TITLE I	STREET ACADEMY PROGRAM HELD AT BYCK ELEMENTARY SCHOOL	\$29,750	DIVERSITY, EQUITY AND POVERTY PROGRAMS
LOUISVILLE URBAN LEAGUE		08/24/15	10/07/15- 04/15/16	TITLE I	STREET ACADEMY PROGRAM HELD AT RANGELAND ELEMENTARY SCHOOL	\$29,750	DIVERSITY, EQUITY AND POVERTY PROGRAMS
LOUISVILLE URBAN LEAGUE		08/24/15	10/07/15- 04/15/16	TITLE I	STREET ACADEMY PROGRAM HELD AT WHEATLEY ELEMENTARY SCHOOL	\$25,420	DIVERSITY, EQUITY AND POVERTY PROGRAMS
LOUISVILLE URBAN LEAGUE		08/24/15	10/07/15- 04/15/16	TITLE I	STREET ACADEMY PROGRAM HELD AT ROOSEVELT-PERRY ELEMENTARY SCHOOL	\$25,420	DIVERSITY, EQUITY AND POVERTY PROGRAMS

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MILLENNIUM LEARNING CONCEPTS		08/24/15	10/05/15- 05/30/16	GENERAL FUND	FALL EQUITY AND INCLUSION INSTITUTE	\$45,000	DIVERSITY, EQUITY AND POVERTY PROGRAMS
						\$155,340	DIVERSITY, EQUITY AND POVERTY TOTAL
CRYSTAL REPORTING SOLUTIONS		06/22/15	07/01/15- 06/30/16	GENERAL FUND	CRYSTAL REPORTS DEVELOPMENT AND SUPPORT	\$39,000	FINANCIAL SERVICES
ALLGEIER COMPANY		07/27/15	08/01/15- 06/30/16	CONSTRUCTION FUND	REAL ESTATE APPRAISAL SERVICES	\$10,000	FINANCIAL SERVICES
DEAN DORTON ALLEN FORD		06/22/15	07/01/15- 06/30/16	GENERAL FUND	INTERNAL AUDIT SERVICES	\$169,000	FINANCIAL SERVICES
LEWMAN-MILLER APPRAISAL		07/27/15	08/01/15- 06/30/16	CONSTRUCTION FUND	REAL ESTATE APPRAISAL SERVICES	\$10,000	FINANCIAL SERVICES
						\$228,000	FINANCIAL SERVICES TOTAL
JEFFERSON COUNTY SHERIFF'S OFFICE		11/09/15	11/10/15- 06/30/16	GENERAL FUND	EIGHT SCHOOL RESOURCE OFFICERS FOR VARIOUS SCHOOLS	\$320,000	OPERATIONS
JEFFERSONTOWN POLICE DEPT		11/09/15	11/10/15- 06/30/16	GENERAL FUND	SCHOOL RESOURCE OFFICER FOR JEFFERSONTOWN HIGH	\$15,000	OPERATIONS
JEFFERSONTOWN POLICE DEPT		11/09/15	11/10/15- 06/30/16	GENERAL FUND	SCHOOL RESOURCE OFFICER FOR CARRITHERS MIDDLE	\$15,000	OPERATIONS
LANDESK SOFTWARE		09/14/15	09/15/15- 10/31/15	GENERAL FUND	TRAINING FOR INFORMATION TECHNOLOGY TECH SUPPORT EMPLOYEES	\$12,746	OPERATIONS
LOUISVILLE METRO POLICE DEPT		11/23/15	11/24/15- 06/30/16	GENERAL FUND	SCHOOL RESOURCE OFFICER FOR 17 SCHOOLS	\$324,000	OPERATIONS
ST. MATTHEWS POLICE DEPT		11/09/15	11/10/15- 06/30/16	GENERAL FUND	SCHOOL RESOURCE OFFICER FOR WAGGENER HIGH	\$0	OPERATIONS
U.S. HEALTH WORKS MEDICAL GROUP OF KENTUCKY		06/08/15	07/01/15- 06/30/16	GENERAL FUND	PRE-EMPLOYMENT PHYSICALS AND SCREENINGS	\$250,000	OPERATIONS
						\$936,746	OPERATIONS TOTAL
						\$5,483,030	GRAND TOTAL