

2016-2018 Biennial Budget Update
Kentucky Board of Education
April 13, 2016

KDE Request:

P12/KDE General Fund Budget Request	FY2017	FY2018
Baseline Request	\$4,093,515,600	\$4,093,515,800
Additional Requests	\$ 173,581,000	\$ 176,581,000
Total Request	\$4,267,096,600	\$4,270,096,800

Governor's Recommended Budget

- Proposed a 4.5% reduction on current FY2016 expenditures (\$17,885,500)
- Proposed a 9% reduction to FY2017 and FY2018 expenditures (\$35,771,000 each year)
- Held SEEK at \$3,981 per pupil

House Recommended Budget

- No reduction to current FY2016 expenditures
- No reduction to FY2017 and FY2018 expenditures
- Increased Capital Fund maintenance pool for KSB/KSD/FFA by \$1,500,000 each year
- Included \$12,000,000 in Capital Funds as proposed in the Six-year Capital Plan
- Increased Preschool at-risk eligibility from 160% to 200%; added language for \$7,500,000 to be spent on a collaboration between KDE and other state partners

Senate Recommended Budget

- Proposed a 9% reduction to FY2017 and FY2018 expenditures
- Changed districts' use of capital outlay funds language

Conference Committee

- To date, representatives from the House and Senate continue to meet.

Implications of No Budget by June 30, 2016 (To be discussed at the April 13 KBE Meeting)