



ACCOUNTS FOR: 9050 HOPKINSVILLE HIGH SBDM

0501118 0610 9050 GENERAL SUPPLIES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2016/09/000099 03/09/2016 API	52.50 VND	110631 PO 198424			MYOFFICEPRODUCTS.COM SCRUGGS - SCREEN CLEANER	2016	711331
2016/09/000099 03/09/2016 POL	-60.00 VND	110631 PO 198424			MYOFFICEPRODUCTS.COM SCRUGGS - SCREEN CLEANER	2016	711380
2016/09/000099 03/09/2016 POL	59.00 VND	172291 PO 208109			VEI COMMUNICATION RADIO REPAIRS-HHS	2016	711267
2016/09/000142 03/16/2016 API	-500.00 VND	172291 PO 208109			VEI COMMUNICATION RADIO REPAIRS-HHS	2016	
2016/09/000142 03/16/2016 POL	29.67 VND	024130 PO 211528			CDW GOVERNMENT, INC. TYSON - HHS	2016	
2016/09/000147 03/17/2016 API	-29.67 VND	024130 PO 211528			CDW GOVERNMENT, INC. TYSON - HHS	2016	
2016/09/000147 03/17/2016 POL	122.38 VND	125330 PO 213484			PITNEY BOWES SCRUGGS	2016	
2016/09/000158 03/18/2016 POE	500.00 VND	110631 PO 213485			MYOFFICEPRODUCTS.COM SCRUGGS	2016	
2016/09/000158 03/18/2016 POE	99.00 VND	040483 PO 211546			CREATIVE IMAGE TECHN HHS - LIBRARY	2016	
2016/09/000158 03/18/2016 API	-99.00 VND	040483 PO 211546			CREATIVE IMAGE TECHN HHS - LIBRARY	2016	
2016/09/000212 03/31/2016 POL	229.99 VND	110631 PO 208038			MYOFFICEPRODUCTS.COM FRICKE - GYM	2016	
2016/09/000212 03/31/2016 API	-234.84 VND	110631 PO 208038			MYOFFICEPRODUCTS.COM FRICKE - GYM	2016	
2016/09/000212 03/31/2016 POL	15.98 VND	110631 PO 213485			MYOFFICEPRODUCTS.COM SCRUGGS	2016	
2016/09/000212 03/31/2016 API	-15.98 VND	110631 PO 213485			MYOFFICEPRODUCTS.COM SCRUGGS	2016	
2016/09/000212 03/31/2016 POL	479.34 VND	110631 PO 213485			MYOFFICEPRODUCTS.COM SCRUGGS	2016	
2016/09/000212 03/31/2016 API	-484.02 VND	110631 PO 213485			MYOFFICEPRODUCTS.COM SCRUGGS	2016	
2016/09/000212 03/31/2016 POL	0	.00	7,664.50	2,323.84	.00	-7,664.50	100.0%*
0501118 0739 9050 OTHER EQUIPMENT							
2016/09/000002 03/01/2016 API	1,049.25 VND	044012 PO 211533			DELL HHS - C. RENSCHAW	2016	711125
2016/09/000002 03/01/2016 POL	-1,049.25 VND	044012 PO 211533			DELL HHS - C. RENSCHAW	2016	711114
2016/09/000022 03/03/2016 API	571.56 VND	024130 PO 211534			CDW GOVERNMENT, INC. HHS - C. RENSCHAW	2016	711267
2016/09/000022 03/03/2016 POL	-1,149.60 VND	024130 PO 211534			CDW GOVERNMENT, INC. HHS - C. RENSCHAW	2016	711254
2016/09/000099 03/09/2016 API	578.04 VND	024130 PO			PO# 211534 TYSON - LAPTOP REPAIR	2016	
2016/09/000150 03/17/2016 API	124.99 VND	015235 PO 211500			BANKCARD CENTER TYSON - LAPTOP REPAIR	2016	
2016/09/000150 03/17/2016 POL	-124.99 VND	015235 PO 211500			BANKCARD CENTER TYSON - LAPTOP REPAIR	2016	
0501118 0899 9050 OTHER MISC EXPENSES							
2016/09/000219 03/31/2016 API	899.97 VND	016874 PO	899.97	899.97	1,500.00	40,243.11	5.6%
			AT&T MOBILITY		831103812		
TOTAL HHS REG INSTRUCTION	116,100	148,343.08	85,105.87	6,632.80	20,794.68	42,442.53	71.4%
TOTAL HOPKINSVILLE HIGH SBDM	121,100	153,343.08	87,045.11	7,777.04	20,794.68	45,503.29	70.3%
TOTAL EXPENSES	121,100	153,343.08	87,045.11	7,777.04	20,794.68	45,503.29	