

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Mar-14	Mar-15	Mar-16	FY14	FY15	FY116
Schools	\$ 3,649	\$ 5,850	\$ 1,470	\$ 21,239	\$ 29,441	\$ 19,790
	167.75	263.60	65.25	952.50	1,321.92	863.10
Maintenance	\$ 3,653	\$ 8,678	\$ 59	\$ 8,513	\$ 10,693	\$ 4,087
	109.50	251.25	2.00	251.00	318.70	119.00
Operations	\$ -	\$ -	\$ -	\$ 7,804	\$ 80	\$ -
	-	-	-	242.25	2.00	-
Finance	\$ -	\$ -	\$ -	\$ 3,800	\$ 209	\$ 2,780
	-	-	-	154.00	8.00	102.25
Transportation	\$ 5,018	\$ 15,243	\$ 10,074	\$ 45,327	\$ 61,425	\$ 110,486
Office & Garage	111.00	416.25	179.25	875.50	1,412.00	1,901.50
Field trip hours	77.00	58.75	173.75	769.70	828.25	2,206.00
Human Resources	\$ -	\$ -	\$ -	\$ 1,379	\$ -	\$ 1,318
	-	-	-	60.00	-	56.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -
	-	-	-	-	8.00	-
Food Service	\$ -	\$ 19	\$ 153	\$ 1,765	\$ 1,256	\$ 1,957
	-	0.50	5.00	71.25	45.00	67.50
TOTALS	\$ 12,320	\$ 29,790	\$ 11,756	\$ 89,827	\$ 103,342	\$ 140,990
	465.25	990.35	425.25	3,376.20	3,943.87	5,329.10