

KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1
PROJECT APPLICATION FORM

PROJECT IDENTIFICATION

Initial: _____

Revised: xx

Emergency: yes

Date: April 14, 2016

District Name: Boone County

District Code: 035

Facility Name: Gray Middle School

School Code: 075

Grade Level Served: 6-8

Current Student Capacity: 951

District Facilities Plan Date: April 2012

Project Name: Boilers and Chiller Controls
REH Project #129-515-A

Building ID Number: _____

Project Site Physical Address: 10400 U.S. Highway 42
Street

Union City

Construction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings Contract

District's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐ 1. New Building

☐ 2. Addition

☒ 3. Major Renovation (Describe) See description below

☐ 4. New Relocatable Classroom Number _____ Size _____

☐ 5. Equipment/Furnishings Procurement (Describe) _____

☐ 6. Minor Project (Describe) _____

☐ 7. Site (Complete the Following)

a. New Site Acquisition _____ Expansion _____ Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____

c. Location _____

d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2c.9

2. Discretionary Item Number: _____

3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. ORIGINAL DESCRIPTION -- This project consists of removal of the existing boilers and the installation of two condensing boilers along with upgrades to the current chiller controls. Any incidentals associated this work will also be included.

REVISED DESCRIPTION -- It was necessary to break this project into two separate bid packages when it was determined that the boiler would not be able to make it through the winter heating season and it was therefore declared emergency in November 2015. The Board solicited bids and the boiler work was completed in the amount of \$129,500 - required documentation to follow. The chiller work went through the standard bidding process and was awarded to Trane USA on February 18 in the amount of \$129,210.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

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BG-1

PROJECT APPLICATION FORM

PROJECT NAME: Gray Middle School - Boilers and Controls
REH Project #129-515-A

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

- | | | |
|------------------------------------|---------------------------|------------------|
| 1. Total Construction Cost | | \$255,410 |
| 2. Architect/Engineer Fee | | \$15,828 |
| 3. Construction Manager Fee | | |
| 4. Bond Discount | | |
| 5. Fiscal Agent Fee | | |
| 6. Construction Contingencies | | \$12,771 |
| 7. Site Acquisition | | |
| 8. Equipment/Furnishings | | |
| 9. Equipment/Computers | | |
| 10. Technology Network Sys. (KETS) | | |
| 11. Other* | Commissioning | \$10,000 |
| 12. Other* | Balancing | \$5,000 |
| 13. Other* | Reproduction | \$500 |
| 14. Other* | Ad for Bids | \$140 |
| 15. Other* | | |
| | Total Project Cost | \$299,649 |

B. Funds Available:

- | | |
|------------------------------|---------|
| 1. SFCC Cash Req. | |
| 2. SFCC Bond Req. | |
| 3. SFCC Bond Sale | |
| 4. Local FSPK Bond Sale | |
| 5. Local Gen. Fund Bond Sale | |
| 6. Cash - General Fund | |
| 7. Cash - Capital Outlay | 299,649 |
| 8. Cash - Building Fund | |
| 9. Cash - Inv. Earnings | |
| 10. KETS | |
| 11. KYTC Reimbursement | |
| 12. Other* | |
| 13. Other* | |
| 14. Other* | |
| 15. Other* | |
| Total Funds Available | 299,649 |

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent
Date _____

Finance Officer
Date 4/21/16

Chairman
Date _____

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch	Date
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TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments:

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments:

KDE - District Support

Date: _____