

February 2016

Kentucky State Board of Education

Non Resident Totals for Districts Submitting District Facilities Plans - February 2016

Morgan County

Total District EOY 2014 Enrollment

2,143

From Our District to Other Districts

To Our District from Other Districts

District Name	Total Number of Students	District Name
Bath County	1	Bath County
Wolfe County	21	Elliott County
Elliott County	3	Johnson County
Menifee County	10	Magoffin County
Magoffin County	8	Rowan County
Rowan County	1	Wolfe County

Total Students Going to Other Districts

44

Total Students Coming From Other Districts

12/30/2015

**MORGAN COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Morgan County Board of Education on December 30, 2015, at 5:30 PM. The purpose of the public hearing was to propose an amended District Facility Plan developed by the Morgan County Local Planning Committee. The Local Planning Committee (LPC) voted 11-0 in favor of the proposed amended plan and the Board voted 4-0 to approve the amended plan.

There was three individual(s) in attendance. Marshall Jenkins, Morgan County Board Chair, served as the locally-appointed hearing officer. Superintendent Barnett, Michelle Vance, and Darren Sparkman were present.

COMMENTS

The hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The district facility director read the proposed amended District Facility Plan which includes:

1. Switching the current high school from permanent to transitional.
2. Amend the current student projections to 598.
3. Amend the current New Morgan County High School from renovation to a new facility as per recommended by KDE.
4. Amend the facility plan with the addition of demolition of the existing high school
5. Amend the facility plan with the addition of new entrance road and bridge
6. Amend the plan for site acquisition
7. Amend the total estimated cost for the new facility to 27,746,596.

The floor was opened to those who wished to make a statement and no one wished to comment on the amended facility plan. There was also no written statements to be read.

RECOMMENDATIONS

It is recommended that the amended District Facility Plan developed by the Morgan County Planning Committee and adopted by the Morgan County Board of Education be approved as the District Facility Plan for the Morgan County School District. A copy of the amended plan is attached.

Respectfully submitted,



Marshall Jenkins, Hearing Officer

cc: Anne St. Agnes, Architect
Public Hearing Agenda
Planning File

Attachments: Morgan County School District
Facility Plan

*This document is presented to KDE as submitted by the
district-appointed hearing officer.

MORGAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1**

Note: Proposed changes noted in bold, red print

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS K-5, 6-8, 9-12
2. Long Range Plan PS K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Morgan County High School	Transitional	9-12 Center	598/602
b. Morgan County ATC	Permanent	9-12 Center	varies
2. Middle			
a. Morgan County Middle School	Permanent	6-8 Center	484/665
3. Elementary			
a. East Valley Elementary	Permanent	PS-5 Center	202/275
b. Ezel Elementary	Permanent	PS-5 Center	167/175
c. Morgan Central Elementary	Permanent	PS-5 Center	334/400
d. West Liberty Elementary (Tornado damaged)	Demolish	PS-5 Center	
e. Wrigley Elementary	Permanent	PS-5 Center	280/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016 - 2018 Biennium)

1b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities			Eff. %	Cost Est.
1. New Morgan County High School	97,081 sf.			\$23,726,596
Construct a new 600 student high school, re-design of campus, construct a new roadway entrance to site, construct a new bridge to site, demolition of old high school, and property acquisition.				
Demo of existing Facilities =				\$800,000
New Entrance Road =				\$560,000
New Entrance Bridge =				\$1,060,000
Site Work =				\$600,000
Site Acquisition (School will be built on current site but we will need to purchase adjacent property for new entrance)				\$1,000,000
Total Estimated Cost of New Facility =				\$27,746,596
2. Morgan County ATC Vocational School	21,147 sf.			\$1,679,800
Major renovation to include HVAC systems, controls, plumbing fixtures, ADA accessibility, security, vestibule, replace interior door hardware, roof replacement, floor tile/ceiling tile replacement, technology upgrade				
3. Morgan County Middle School	88,456 sf.			\$6,701,817
Major renovation to include; replace HVAC system and add controls, lighting upgrade, plumbing, ADA accessibility.				
4. East Valley Elementary	43,531 sf.			\$3,161,448
Lighting, plumbing, replace shingle roof, HVAC systems with controls, Flat roof replacement, Re-pave asphalt, replace carpet with vct tile, windows, ADA accessibility				
5. Ezel Elementary				\$2,318,050
Major Renovation to include: HVAC upgrade with controls, kitchen equipment upgrade, electrical upgrade, plumbing upgrade, ADA accessibility, exterior doors hardware and windows, interior finishes and accessories, fire protection, and annunciation systems, roof replacement, clocks, steps to the play ground, replace carpet with VCT tile, exterior lighting and on the pole lights, and repair exterior cracks				

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

1. Alternative Education Center						\$1,679,800
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Construct new Alternative Education Center

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

1. Central Office						\$2,972,969
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Construct new Central Office facility with storage

2. Central Bus Garage

Construct:	Construct a new bus garage facility.	6,000 sf.	74%			\$1,123,200
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3. Temporary Central Office Building (Boneal Building)

\$327,300

Major renovation to include: HVAC upgrade, roof repair, building egress, windows, asphalt, building insulation, and drainage, and exterior lighting

DISTRICT NEED

\$47,710,980

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct football field inside of track field to include lighting, bleachers, press box, weight room facility, 2 locker room facilities and concessions						\$2,901,000
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2. Liberty Road Baseball/Softball Complex

Construct:	2 Restrooms	300 sf.	600 sf.	74%		\$223,300
	Install perimeter fence					

3. Tennis Courts

Major renovation to include; resurface tennis courts

4. Morgan County Middle School

88,456 sf.		\$265,000
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Major renovation to include ADA accessibility doors, canopy for loading and unloading of students

Construct:	2 Standard Restrooms	750 sf.	1,500 sf.	71%		\$486,750
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5. East Valley Elementary

43,531 sf.		\$315,600
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Major renovation to include; lighting upgrades

96,132 sf.

February 10, 2015

Morgan County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	747	727	698	666	635	606	588	572	553	531
05-09	871	791	740	711	678	647	617	599	582	563
10-14	880	778	788	737	708	675	645	616	598	581
15-19	976	844	812	822	772	742	710	680	651	633
Total 05-19	2,727	2,413	2,340	2,270	2,158	2,064	1,972	1,895	1,831	1,777
% Change from 2010			-3%	-6%	-11%	-14%	-18%	-21%	-24%	-26%
% Change per each period			-3%	-3%	-5%	-4%	-4%	-4%	-3%	-3%
20-24	1,126	863	863	839	847	810	788	763	741	720
25-29	1,119	1,078	1,057	1,056	1,028	1,034	994	973	944	920
30-34	1,058	1,124	1,085	1,063	1,063	1,035	1,044	1,000	975	944
35-39	1,204	1,052	1,000	961	939	939	911	920	876	851
40-44	1,213	1,001	1,003	952	914	892	892	865	874	830
45-49	1,049	1,034	972	974	924	888	866	866	840	848
50-54	830	1,057	939	877	879	829	793	771	771	745
55-59	662	986	1,025	907	845	847	797	761	739	739
60-64	570	778	955	993	876	815	816	768	732	710
65-69	532	579	707	878	914	802	743	743	698	663
70-74	386	476	509	622	773	804	706	655	654	614
75-79	290	343	391	418	512	635	660	581	538	537
80-84	231	229	255	291	311	381	473	490	432	401
85+	204	183	221	256	295	326	380	459	510	507
Projected Totals per Year	13,948	13,923	14,020	14,023	13,913	13,707	13,423	13,082	12,708	12,337

Morgan County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,434					
1990-1991	2,411	-0.94%				-23
1991-1992	2,464	2.20%				53
1992-1993	2,482	0.73%	1.97%			18
1993-1994	2,500	0.73%	3.69%			18
1994-1995	2,491	-0.36%	1.10%	2.34%		-9
1995-1996	2,455	-1.45%	-1.09%	1.82%		-36
1996-1997	2,456	0.04%	-1.76%	-0.32%		1
1997-1998	2,453	-0.12%	-1.53%	-1.17%		-3
1998-1999	2,437	-0.65%	-0.73%	-2.52%		-16
1999-2000	2,409	-1.15%	-1.91%	-3.29%	-1.03%	-28
2000-2001	2,299	-4.57%	-6.28%	-6.35%	-4.65%	-110
2001-2002	2,289	-0.43%	-6.07%	-6.80%	-7.10%	-10
2002-2003	2,316	1.18%	-3.86%	-5.58%	-6.69%	27
2003-2004	2,266	-2.16%	-1.44%	-7.02%	-9.36%	-50
2004-2005	2,223	-1.90%	-2.88%	-7.72%	-10.76%	-43
2005-2006	2,214	-0.40%	-4.40%	-3.70%	-9.82%	-9
2006-2007	2,217	0.14%	-2.16%	-3.15%	-9.73%	3
2007-2008	2,216	-0.05%	-0.31%	-4.32%	-9.66%	-1
2008-2009	2,167	-2.21%	-2.12%	-4.37%	-11.08%	-49
2009-2010	2,125	-1.94%	-4.15%	-4.41%	-11.79%	-42
2010-2011	2,136	0.52%	-3.61%	-3.52%	-7.09%	11
2011-2012	2,148	0.56%	-0.88%	-3.11%	-6.16%	12
2012-2013	2,073	-3.49%	-2.45%	-6.45%	-10.49%	-75
2013-2014	2,096	1.11%	-1.87%	-3.28%	-7.50%	23

Enrollment change from EOY 1989-1990 **-13.89%**

Average Change per year **-0.58%**