

February 2016

Kentucky State Board of Education

Non Resident Totals for Districts Submitting District Facilities Plans - February 2016

Bath County			
Total District EOY 2014 Enrollment		2,588	
From Our District to Other Districts		To Our District from Other Districts	
	Total Number of Students		Number of Students
District Name		District Name	
Clark County	3	Bourbon County	4
Montgomery County	8	Clark County	1
Menifee County	8	Menifee County	6
Fleming County	10	Montgomery County	41
Paris Independent	1	Morgan County	1
Allen County	1	Nicholas County	8
Floyd County	1	Rowan County	31
Rowan County	13		
Morgan County	1		
Total Students Going to Other Districts		46	Total Students Coming From Other Districts
			92

Bellevue Independent			
Total District EOY 2014 Enrollment		4,074	
From Our District to Other Districts		To Our District from Other Districts	
	Total Number of Students		Number of Students
District Name		District Name	
Kenton County	2	Boone County	1
Campbell County	1	Campbell County	1
Ludlow Independent	1	Fort Thomas Independent	5
Southgate Independent	1	Kenton County	3
Newport Independent	2	Hancock County	6
Boone County	1		
Covington Independent	1		
Dayton Independent	2		
Fort Thomas Independent	1		
Total Students Going to Other Districts		12	Total Students Coming From Other Districts
			16

Boone County Independent			
Total District EOY 2014 Enrollment		2,875	
From Our District to Other Districts		To Our District from Other Districts	

District Name	Total Number of Students	District Name	Number of Students
Barren County	1	Augusta Independent	1
Bellevue Independent	1	Barren County	26
Walton-Verona Independent	8	Beechwood Independent	34
Gallatin County	3	Bellevue Independent	1
Southgate Independent	3	Campbell County	3
Berea Independent	1	Covington Independent	8
Boyd County	3	Eminence Independent	3
Newport Independent	39	Erlanger-Elsmere Independent	28
Covington Independent	6	Fort Thomas Independent	9
Ludlow Independent	28	Gallatin County	10
Kenton County	58	Grant County	2
Greenup County	1	Kenton County	75
Raceland-Worthington Independent	1	Kentucky School for the Deaf	2
Erlanger-Elsmere Independent	18	Ludlow Independent	10
Owen County	2	Paintsville Independent	1
Dayton Independent	3	Walton-Verona Independent	75
Williamstown Independent	15		
Beechwood Independent	4		
Grant County	20		
Total Students Going to Other Districts	215	Total Students Coming From Other Districts	288

Mayfield Independent Independent			
Total District EOY 2014 Enrollment		1,614	
From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Graves County	216	Calloway County	3
McCracken County	1	Carlisle County	3
Marshall County	3	Graves County	214
		Kentucky School for the Deaf	1
		Marshall County	4
		McCracken County	4
		Murray Independent	4
Total Students Going to Other Districts	220	Total Students Coming From Other Districts	233

Warren County			
Total District EOY 2014 Enrollment		2,143	
From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Butler County	12	Allen County	5

Simpson County	47	Barren County	51
Allen County	21	Bowling Green Independent	789
Logan County	8	Butler County	28
Whitley County	1	Caverna Independent	1
Barren County	19	Daviess County	1
Bowling Green Independent	58	Edmonson County	54
Boyd County	1	Glasgow Independent	2
Green County	1	Grayson County	1
Taylor County	1	Kentucky School for the Blind	1
Edmonson County	18	Kentucky School for the Deaf	3
		Logan County	23
		Metcalfe County	1
		Ohio County	2
		Russellville Independent	4
		Simpson County	21
		Todd County	1
Total Students Going to Other Districts		167	Total Students Coming From Other Districts 936

December 4, 2015

Bath County SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Central Office Annex on December 3, 2015, at 5:30pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Bath County Local Planning Committee. The Local Planning Committee (LPC) voted 10-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were 8 (number of persons at the hearing exclusive of the hearing officer) individual(s) in attendance. Timothy A. Murphy, AIA, served as the locally-appointed hearing officer. Eight members of the LPC were present.

COMMENTS

The hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; renovation of Bath County High School, completing renovations to Owingsville Elementary School, construction of a new Bath County Middle School, construction of a new Central Office, Central Storage Facility, and new Bus Garage, and discretionary construction at Crossroads Elementary School and of athletic fields.

The floor was opened to those who wished to make a statement. No Public attended the meeting and there were no comments.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Bath County Local Planning Committee and adopted by the Bath County Board of Education be approved as the District Facility Plan for the Bath County School District. A copy of the new plan is attached.

Respectfully submitted,


Timothy A. Murphy, AIA

cc: KDE/DFB
Public Hearing Agenda
Planning File

Attachments: Bath County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

Date: December 3, 2015

Bath Co. District Facilities Plan **Local/State Board Public Hearing Agenda**

Hearing Officer: Timothy A. Murphy, AIA

- ☐ Call to Order by the District Designee
- ☐ Hearing Officer Opening Remarks and "Statement of Purpose"
 - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- ☐ The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
 - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
 - This Local/State Board Public Hearing should have;
 - Sign -In Sheet to record all present
 - Recording devise to document the proceedings
 - Public address System to allow those speaking to be heard
 - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- ☐ Review of Facilities Plan
- ☐ Recording of Testimony
 - Reading of written testimony including that sent or e-mailed to the school district.
 - Oral testimony.
- ☐ **Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer's Report. This report will be submitted to the Local Board of Education for review**
 - If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.
 - If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.
 - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their **February** meeting.
 - Following the meeting the Local School Board will be notified of the State School Boards decision.
 - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
 - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
 - This Final Proposal is resubmitted to the State School Board in their regular meetings.
 - Following the meeting the Local School board is notified of the State School Boards decision.

Photo by Ron Weaver
From left: Mason Compton, Taylor McFarland, Caden Messer and Nathan Swartz. Mason Compton, Taylor McFarland and Nathan Swartz earned EKC First-team honors; Caden Messer was named the conference's Special Team Player-of-the-Year.
 Bath County High School players were among the honorees as the Eastern Kentucky Conference (EKC) held its annual football banquet at Carter

ence's runner-up.
 A complete list of the All-EKC honorees follows:
 Eastern Kentucky Conference Awards
 Champion: Raeland, Nicholas
 Runner-up: Nicholas
 County.
 Player of the Year: Braden Brown (West Carter).
 Co-Offensive Player of the Year: Nick Conley
 of the Year: Nick Conley

George Hughes (Lewis County).
 All-Conference
 Bath County: Caden Messer, Nathan Swartz, Taylor McFarland, Mason Compton.
 East Carter: Peyton Wilburn.
 Fleming County: Jesse Flora, Eugene Hammi, Jordan Luna, TJ Miller, Jaden

Dalton Martin
 Russell: Mich Redden, Jacob McKee, Spencer Cole, Jacob Pierce, Jacob Martin.
 West Carter: Tristan Mosbey, Danny Ingles, Dalton Thornberry, Evan Knipp, Richard McGlone, Hunter Richmond.
 Second Team: Brody Donaldson, Landon

Track & Field looking for and building good athletes

By Coach Rick Slavski
 The 2016 Track season is soon approaching and indoor pre-season conditioning will begin on December 1, 2015. All student-athletes interested should contact Coach Rick Slavski or Coach Tim Bailey. Track includes the 100, 200 and 400 meter dashes, the 800 and 1600 meter mid-distance events and the 3200 meters. Hurdles events include the 100 meters (girls), 110 meters (boys) and the

300 meters hurdles. Relay Team events include the 4x100, 4x200, 4x400 & 4x800. Throwing events include the Shot Put and Discus Throw. Jumping events are the High Jump, Pole Vault and the Long and Triple jump. Track & Field covers all the

areas of the athletes' capability. During the past summer the Track was resurfaced making the facility a First Rate Track & Field Complex which will allow Bath County to host Home Meets. This year we have four Home Varsity meets scheduled, including the Eastern Kentucky Conference Championship, and look to add some middle school meets.



Are you seeking a rewarding and challenging career?
 Robertson County Health Care Facility is seeking:

PUBLIC NOTICE

BATH COUNTY SCHOOLS

The Bath County School Board of Education Owingville, Kentucky will hold a public hearing regarding District Facility Plan at the Central Office annex on December 3, 2015 at 5:30 pm.

Anyone wishing to comment on the facility plan is invited to attend this hearing.

Published in the Bath County News Bulletin on 11-19 & 11-26 of 2015

No Hunting

on property of Donna Gail Maze on Wyoming Rd. and Ridgeway Dr. (From Slate Creek to HWY 111)

TWO Full Time Night Positions
RN or LPNs
One Full Time Day Shift Positions - RN

Apply in person, Monday - Friday, 9am - 5pm
 1030 Kentontown Road
 Mt. Olive, KY 41064 / 606-724-5020
 E.O.E.

BATH SCHOOLS DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bath County High School	Permanent	9-12 Center	612/497
2. Middle			
a. Bath County Middle School	Permanent	6-8 Center	479/519
3. Elementary			
a. Crossroads Elementary School	Permanent	PS, K-5 Center	470/475
b. Owingsville Elementary School	Permanent	PS, K-5 Center	564/488

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

				Eff. %	Cost Est.
1. Renovate Bath County High School for 650 students		94,990 sf.			
Major renovation to include security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting; PA and telephone systems, plumbing and HVAC replacement, masonry repairs, window replacement, renovate 12 classrooms to 10 @ 750 sf, renovate science labs, new bus loop canopy, new roads / parking as required, paving repair, site drainage, communications upgrades, new ceilings					
					\$7,525,000
Construct:	10 Standard Classrooms	750 sf	7,500 sf	68%	\$2,695,588 \$244.40
	1 Auditorium	4000 sf	4,000 sf	68%	\$1,437,647 \$244.40
2. Owingsville Elementary School		62,588 sf.			
Complete remaining portions of Major renovation to include window replacement, masonry repairs, new bus canopy, new ceiling grid and tile, fire alarm upgrade, flooring, and new Sprinkler system / plumbing upgrades					
					\$1,308,640

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1.. New Middle School	72,106 sf.		
500 Student capacity on a new site to be determined			\$16,591,591 \$230.10

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office		
Renovate existing Middle School for Alternative School, Central Office and Community Center		
Major renovations of the 1933 and 1972 portions of the building to include HVAC replacement, ADA upgrades to doors and hardware, security access control system, fire alarm upgrade, sprinkler system, emergency lighting and lighting		
		\$5,870,000
2. Central Storage		

Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$835,135	\$123.60
3. Central Bus Garage					
Construct:	Construct a new bus garage facility.	8,000 sf.	74%	\$2,023,784	\$187.20

DISTRICT NEED

\$38,287,385

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

Cost Est.

1. Crossroads Elementary School

53,600 sf.

Construct: 1 Bus Loop Canopy

\$80,640

Replace deteriorated entry drive and parking

\$65,000

2. Athletics Fields

Construct: 1 Softball Field and Seating

\$500,000

1 Baseball Field and Seating

\$500,000

1 Soccer Field and Seating

\$650,000

1 6 Court Tennis Complex

\$350,000

May 5, 2015

Bath County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,860					
1990-1991	1,831	-1.56%				-29
1991-1992	1,865	1.86%				34
1992-1993	1,921	3.00%	3.28%			56
1993-1994	1,865	-2.92%	1.86%			-56
1994-1995	1,902	1.98%	1.98%	2.26%		37
1995-1996	1,867	-1.84%	-2.81%	1.97%		-35
1996-1997	1,895	1.50%	1.61%	1.61%		28
1997-1998	1,989	4.96%	4.57%	3.54%		94
1998-1999	1,974	-0.75%	5.73%	5.84%		-15
1999-2000	1,932	-2.13%	1.95%	1.58%	3.87%	-42
2000-2001	1,940	0.41%	-2.46%	3.91%	5.95%	8
2001-2002	1,992	2.68%	0.91%	5.12%	6.81%	52
2002-2003	1,939	-2.66%	0.36%	-2.51%	0.94%	-53
2003-2004	1,972	1.70%	1.65%	-0.10%	5.74%	33
2004-2005	1,998	1.32%	0.30%	3.42%	5.05%	26
2005-2006	2,056	2.90%	6.03%	5.98%	10.12%	58
2006-2007	2,026	-1.46%	2.74%	1.71%	6.91%	-30
2007-2008	2,088	3.06%	4.50%	7.68%	4.98%	62
2008-2009	2,021	-3.21%	-1.70%	2.48%	2.38%	-67
2009-2010	2,034	0.64%	0.39%	1.80%	5.28%	13
2010-2011	2,058	1.18%	-1.44%	0.10%	6.08%	24
2011-2012	2,116	2.82%	4.70%	4.44%	6.22%	58
2012-2013	2,110	-0.28%	3.74%	1.05%	8.82%	-6
2013-2014	2,131	1.00%	3.55%	5.44%	8.06%	21
Enrollment change from EOY 1989-1990						14.57%
Average Change per year						0.61%

May 5, 2015

Bath County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	733	820	765	767	763	767	774	773	770	769
05-09	760	760	824	769	771	767	771	778	777	774
10-14	743	801	766	830	775	777	773	777	784	783
15-19	721	760	746	714	773	722	724	720	724	731
Total 05-19	2,224	2,321	2,336	2,313	2,319	2,266	2,268	2,275	2,285	2,288
% Change from 2010			1%	0%	0%	-2%	-2%	-2%	-2%	-1%
% Change per each period			1%	-1%	0%	-2%	0%	0%	0%	0%
20-24	677	577	587	580	552	600	561	563	559	563
25-29	699	619	607	617	612	580	633	592	594	590
30-34	784	694	676	665	676	668	635	691	646	648
35-39	848	780	723	704	693	704	696	662	720	673
40-44	864	796	801	742	722	711	722	714	679	739
45-49	788	887	822	826	766	746	734	745	737	701
50-54	761	850	907	840	844	784	763	750	761	754
55-59	569	819	852	910	842	846	787	766	753	764
60-64	516	722	797	829	885	819	823	766	746	732
65-69	465	536	696	768	799	853	790	793	738	719
70-74	395	467	489	635	699	727	777	720	723	673
75-79	314	332	380	399	518	570	592	632	588	589
80-84	213	196	252	288	303	394	433	449	479	447
85+	235	175	203	249	293	325	393	451	491	529
Projected Totals per Year	11,085	11,591	11,893	12,132	12,286	12,360	12,381	12,342	12,269	12,178

December 16, 2015

**BELLEVUE INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at Bellevue High School on December 16, 2015, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Bellevue Independent Local Planning Committee. Eight of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on October 13, 2015 (all LPC members were present) and the Board voted unanimously (4-0) to approve the new plan on October 28, 2015.

There were no individual(s) in attendance. Joseph Hayes, Architect, of Robert Ehmet Hayes & Associates, PLLC served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Joseph Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

- District White Board Initiative
- Bellevue High School – major renovations and construct (4) Standard Classrooms, (2) Resource Rooms, Kitchen and Band additions
- Ben Flora Gymnasium – major renovations
- Grandview Elementary Schools– major renovations
- New Central Office facility
- Discretionary projects at the Old Fieldhouse, High School Athletic Fields, and

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Bellevue Independent Local Planning Committee and adopted by the Bellevue Independent Board of Education be approved as the District Facility Plan for the Bellevue Independent School District. A copy of the new plan is attached.

Respectfully submitted,

Joseph Hayes, Architect
Robert Ehmet Hayes & Associates, PLLC

c: Gary Leist, Manager
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Bellevue Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

BELLEVUE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-12
2. Long Range Plan PS-5, 6-12

			2015 Student <u>Enrollment</u> Capacity
SCHOOL CENTERS			
1. Secondary			
a. Bellevue High School	Permanent	7-12 Center	339/433
To become a 6-12 Center			
3. Elementary			
a. Grandview Elementary School	Permanent	PS-6 Center	400/525
To become a PS-5 Center			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area,
Family Resource and fixed technology systems.

		Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.		\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries,
administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Bellevue High School		60,000 sf.		
Major Renovation to include; replace (6) windows in addition, masonry repair and tuck pointing, roof repair and replacement, access controls, doors, hardware and windows, interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, upgrade restrooms, HVAC replacement and upgrades, water treatment, electrical/CT, plumbing, fire protection and annunciation systems, ADA accessibility and reconfigure the administrative offices and building entrance to improve security, new PA system, upgrade security system. Renovate (2) small Science Classrooms into (1) full sized Science Lecture Lab with educational equipment, renovate cafeteria serving line, lighting replacement. Convert (2) Classrooms to Health Science Classrooms. Renovations to existing Science Lab. Abatement of asbestos floor tile. Convert Classroom 101 into (1) Family Resource and (1) Resource Room. Convert Instructional Coach 203 to (1) Classroom. Convert Family Resource 215 to (1) Instructional Coach. Convert Assistant Principal 308 to Special Ed (MFD). Convert Special Ed (MFD) 310 to (1) Assistant Principal and (1) Resource.				
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	68% \$5,810,000
	2 Resource Rooms	375 sf.	750 sf.	68% \$1,078,235
	1 Kitchen Addition	1,000 sf.	1,000 sf.	68% \$269,559
	1 Band Room Addition	800 sf.	800 sf.	68% \$359,412
				\$287,529
2. Ben Flora Gym		18,684 sf.		

Major Renovation to include; restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC renovation including exterior ductwork insulation replacement and waterproofing, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$780,000

3. Grandview Elementary School

53,000 sf.

Major Renovation to include; site development including sidewalk, steps and paving, additional parking on adjacent district owned property, roof replacement, access controls, doors, hardware and windows, interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, upgrade restrooms, HVAC upgrades and partial renovation, electrical/CT, plumbing, fire protection and annunciation systems, ADA accessibility and reconfigure the administrative offices and building entrance to improve security. Renovate Administrative Suite to improve security. New restrooms at Preschool Classrooms. Convert Conference 115 into (1) Resource Room. Convert oversized Family Resource 127A into (1) Family Resource and (1) Resource Room. Convert oversized First Aid 130A into (1) First Aid Room with Restroom and (1) Resource Room.

\$3,592,100

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. New Central Office facility

4,055 sf.

\$ 922,513

DISTRICT NEED

\$13,099,348

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Old Field House

2,240 sf.

Major Renovation of the building to include restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$70,000

2. Bellevue High School Athletic Fields

60,000 sf.

Construct:

New track surface

\$140,000

Replace field lighting

\$250,000

Refurbish softball field to comply with Title 9 requirements

\$40,000

Bleacher repairs

\$40,000

3. Grandview Elementary School (moved from Priority 1c

53,000 sf.

Construct:

4 Standard Classrooms 825 sf.

3,300 sf.

74%

\$997,135

1 Media Center Addition 1,600 sf.

1,600 sf.

74%

\$483,459

1 PE Gym 5,500 sf.

5,500 sf.

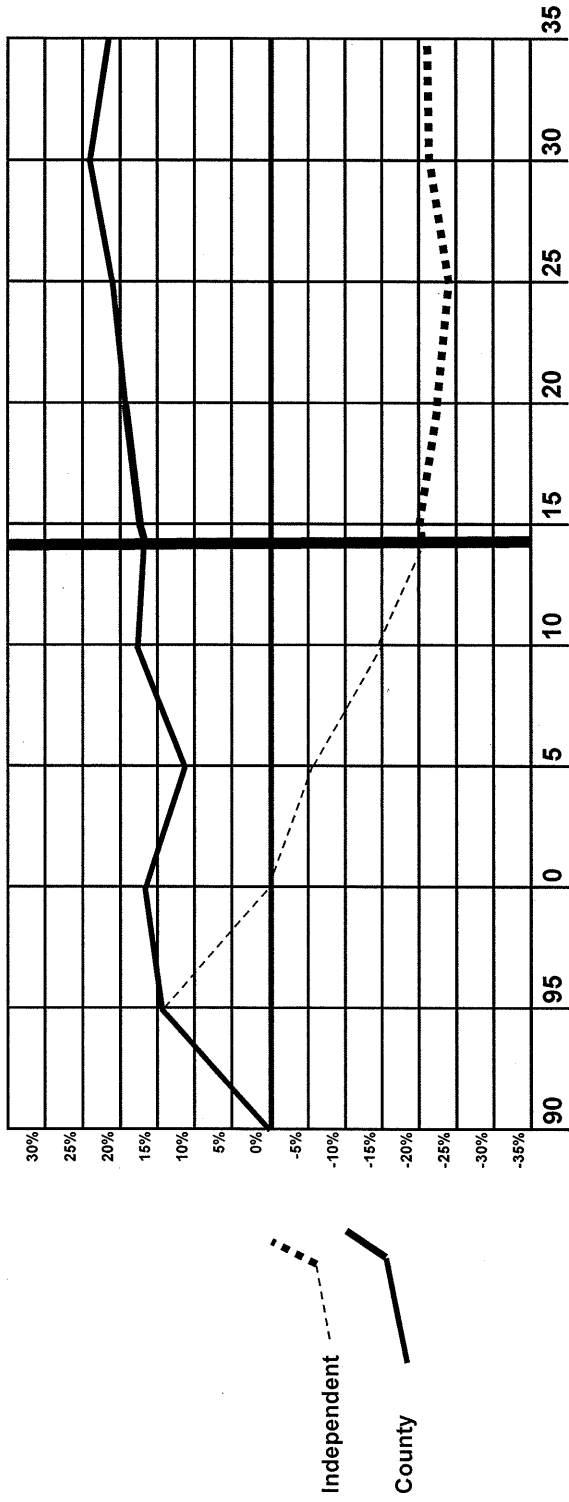
74%

\$1,661,892

July 2, 2015

Bellevue Ind.Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	942					
1990-1991	976	3.61%				34
1991-1992	994	1.84%				18
1992-1993	1,024	3.02%	8.70%			30
1993-1994	1,028	0.39%	5.33%			4
1994-1995	1,075	4.57%	8.15%	14.12%		47
1995-1996	1,055	-1.86%	3.03%	8.09%		-20
1996-1997	973	-7.77%	-5.35%	-2.11%		-82
1997-1998	911	-6.37%	-15.26%	-11.04%		-62
1998-1999	982	7.79%	-6.92%	-4.47%		71
1999-2000	927	-5.60%	-4.73%	-13.77%	-1.59%	-55
2000-2001	935	0.86%	2.63%	-11.37%	-4.20%	8
2001-2002	956	2.25%	-2.65%	-1.75%	-3.82%	21
2002-2003	901	-5.75%	-2.80%	-1.10%	-12.01%	-55
2003-2004	939	4.22%	0.43%	-4.38%	-8.66%	38
2004-2005	871	-7.24%	-8.89%	-6.04%	-18.98%	-68
2005-2006	861	-1.15%	-4.44%	-7.91%	-18.39%	-10
2006-2007	830	-3.60%	-11.61%	-13.18%	-14.70%	-31
2007-2008	812	-2.17%	-6.77%	-9.88%	-10.87%	-18
2008-2009	797	-1.85%	-7.43%	-15.12%	-18.84%	-15
2009-2010	790	-0.88%	-4.82%	-9.30%	-14.78%	-7
2010-2011	766	-3.04%	-5.67%	-11.03%	-18.07%	-24
2011-2012	761	-0.65%	-4.52%	-8.31%	-20.40%	-5
2012-2013	783	2.89%	-0.89%	-3.57%	-13.10%	22
2013-2014	744	-4.98%	-2.87%	-6.65%	-20.77%	-39
Enrollment change from EOY 1989-1990						-21.02%
Average Change per year						-0.88%



Bellevue Ind. Enrollment	1990	1995	2000	2005	2010	2014
	942	1,075	927	871	790	744
% Change from previous 5-year period						
	14%	-14%	-6%	-6%	-9%	-6%

Campbell Co. Enrollment	1990	1995	2000	2005	2010	2014
	4,222	4,813	4,896	4,710	4,999	4,951
% Change from previous 5-year period						
	14%	2%	-4%	6%	-1%	-1%

December 10, 2015

BOONE COUNTY SCHOOLS

DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at Boone County District Office on December 10, 2015, at 7:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Boone County Local Planning Committee. Fourteen of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on November 11, 2015 (all LPC members were present) and the Board voted unanimously (5-0) to approve the new plan on November 12, 2015.

There were 0 individual(s) in attendance. Eric McArtor, COO/Deputy Superintendent for Boone County Schools, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Eric McArtor called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

New Construction (Priority 1)

- Site acquisition for new 600-student elementary school (central county)
- Construction major additions to Ryle High School and perform major renovations

New Construction and Renovations (Priority 2)

- Site acquisition for, and construction of, new 750-student elementary school (southern county)
- Site acquisition for new middle school (northern/western county)
- New 400-student Alternative School
- Purchase land to expand the Cooper High School/Longbranch Elementary Campus
- Construct major additions at Cooper High School and perform minor renovations
- Construct 9th Grade Center and perform minor renovations at Ryle High School
- Construct 8 classrooms and perform minor renovations at Camp Ernst Middle School
- Construct 8 classrooms and perform minor renovations at Gray Middle School
- Construct 4 classrooms and perform minor renovations at Jones Middle School
- Construct 4 classrooms and new Cafeteria and perform minor renovations at Collins Elementary School
- Construct 5 classrooms and perform minor renovations at Goodridge Elementary School
- Construct 6 classrooms and perform minor renovations at Longbranch Elementary School
- Construct 4 classrooms and perform minor renovations at Mann Elementary School
- Construct 2 classrooms and perform minor renovations at New Haven Elementary School
- Construct 4 classrooms and perform minor renovations at Thornwilde Elementary School
- Construct Auditorium and perform major renovations at Boone County High School
- Construct 12 classrooms and Fieldhouse and perform minor renovations at Conner High School
- Major renovations at Conner Middle School
- Construct 3 classrooms and perform minor renovations at Ockerman Middle School
- Minor renovations at Burlington Elementary School and Annex
- Minor renovations at Erpenbeck Elementary School
- Minor renovations at Florence Elementary School
- Minor renovations at Kelly Elementary School
- Minor renovations at North Pointe Elementary School
- Minor renovations at Ockerman Elementary School
- Major renovations at Stephens Elementary School
- Minor renovations at Yealey Elementary School

- Minor renovations at Boone County Area Tech Center
- District White Board / Project Initiative (1,000)

Management Support Areas (Priority 4)

- Major renovations to Ralph Rush / Boone County Schools Staff Development Center
- Construction a new central storage facility
- Major renovation to Florence Elementary School Annex
- Major renovations to Central Office
- Renovate existing maintenance building on Ockerman Campus into Central Office Annex
- Expansion and improvements to the Bus Lot and Garage
- Bus parking lot expansion at Ryle High School

Discretionary Construction (Priority 5)

- Construct 8 classrooms and choir/vocal music classroom at Boone County High School
- Minor improvements at Conner High School
- Minor improvements at Cooper High School
- Minor improvements and 9th Grade Center Addition at Ryle High School
- Minor improvements at Camp Ernst Middle School
- Minor improvements at Conner Middle School
- Minor improvements at Gray Middle School
- Minor improvements at Jones Middle School
- Minor improvements at Ockerman Middle School
- Minor improvements at Burlington Elementary School
- Minor improvements at Collins Elementary School
- Minor improvements at Erpenbeck Elementary School
- Minor improvements at Florence Elementary School
- Minor improvements at Kelly Elementary School
- Construct 2 classrooms and minor improvements at New Haven Elementary School
- Minor improvements at North Pointe Elementary School
- Minor improvements at Ockerman Elementary School
- Minor improvements at Yealey Elementary School
- Minor improvements at Florence Elementary School Annex
- Minor improvements at Central Office

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Boone County Schools Local Planning Committee and adopted by the Boone County Board of Education be approved as the District Facility Plan for the Boone County School District. A copy of the new plan is attached.

Respectfully submitted,

Eric McArtor

c: Gary Leist, Manager
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda

Boone County District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: February 2016

BOONE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-5, 6-8, 6-12, 9-12
2. Long Range Plan K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Boone County High School	Permanent	9-12 Center	1412/999
b. Boone County Area Tech. Center	Permanent	9-12 Center	varies
c. Conner High School	Permanent	9-12 Center	1376/1074
d. Cooper High School	Permanent	9-12 Center	1240/1265
e. Ryle High School	Permanent	9-12 Center	1841/1755
f. Ralph Rush/Staff Development Center	Permanent	6-12 Center	varies
g. Boone County Student Services	Permanent	Center	varies
2. Middle			
a. Ballyshannon Middle School	Permanent	6-8 Center	new/500
b. Camp Ernst Middle School	Permanent	6-8 Center	1043/899
c. Conner Middle School	Permanent	6-8 Center	1177/815
d. Gray Middle School	Permanent	6-8 Center	1089/1005
e. Jones Middle School	Permanent	6-8 Center	740/622
f. Ockerman Middle School	Permanent	6-8 Center	922/853
3. Elementary			
a. Burlington Elementary School	Permanent	K-5 Center	852/916
b. Collins Elementary School	Permanent	K-5 Center	839/672
c. Erpenbeck Elementary School	Permanent	K-5 Center	691/800
d. Florence Elementary School	Permanent	K-5 Center	660/650
e. Goodridge Elementary School	Permanent	K-5 Center	788/653
f. Kelly Elementary School	Permanent	K-5 Center	240/402
g. Longbranch Elementary School	Permanent	K-5 Center	851/900
h. Mann Elementary School	Permanent	K-5 Center	816/900
i. New Haven Elementary School	Permanent	K-5 Center	816/954
j. North Pointe Elementary School	Permanent	K-5 Center	477/925
k. Ockerman Elementary School	Permanent	K-5 Center	784/825
l. Stephens Elementary School	Permanent	K-5 Center	642/880
m. Thornwilde Elementary School	Permanent	K-5 Center	637/700
n. Yealey Elementary School	Permanent	K-5 Center	553/687

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Site acquisition for new Elementary School located Central County				\$700,000
Construct new 600-student elementary school	65,736 sf.			\$14,698,570
2. Ryle High School	236,929 sf.			
Major Addition to include; HVAC improvements; electric and security upgrades; new roadway, restrooms, stairs and circulation				
Construct: 4 Classrooms	750 sf.	3,000 sf	68%	\$1,078,235
4 Classrooms	800 sf.	3,200 sf	68%	\$1,150,118
2 Science Lab	1,500 sf.	3,000 sf	68%	\$1,078,235
1 Science Workroom	245 sf.	245 sf	68%	\$88,056

1	Chemical Storage	100 sf.	100 sf	68%	\$35,941
1	Resource Classroom	400 sf.	400 sf	68%	\$143,765
2	Workroom	350 sf.	700 sf	68%	\$251,588
1	Ag Lab	1,550 sf.	1,550 sf	68%	\$557,088
1	Ag Office	130 sf.	130 sf	68%	\$46,724
1	Ag Storage	100 sf.	100 sf	68%	\$35,941
1	Ag Tools	170 sf.	170 sf	68%	\$61,100
1	Cafeteria Addition	4,900 sf.	4,900 sf	68%	\$1,761,118
1	Weight Room Addition	1,600 sf.	1,600 sf	68%	\$575,059
1	PE Storage	1,200 sf.	1,200 sf	68%	\$431,294

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % **Cost Est.**

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % **Cost Est.**

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % **Cost Est.**

1	Site acquisition for new Elementary School located Southern County				\$700,000
	Construct new 750-student elementary school	79,216 sf.			\$17,712,698
2.	Site acquisition for new Middle School on site located Northern/Western County				\$1,000,000
3.	New Alternative School				
	Construct a 400-student district-wide Alternative Education Center	51,959 sf.			\$11,955,766
4.	Cooper High School (target 1,500 enrollment by 2019)	183,934 sf.			
	Purchase land to expand the Cooper / Longbranch Campus				\$600,000
	Minor Renovation to include; ADA and Security - site lighting and access controls / hardware				\$75,000
Construct:	14 Classrooms	750 sf.	10,500 sf.	68%	\$3,773,824
	1 Business Ed Classroom	900 sf.	900 sf.	68%	\$323,471
	1 Business Ed Office	150 sf.	150 sf.	68%	\$53,912
	1 Greenhouse				\$80,000
	1 Computer Lab	1,280 sf.	1,280 sf.	68%	\$460,047
	2 Project Lead the Way Classroom/Lab	2,000 sf.	4,000 sf.	68%	\$1,437,647
5.	Ryle High School (target 2,100 enrollment by 2019)	236,929 sf.			
	Minor Renovation to include; HVAC improvements to 1992 building; ADA/Security - site lighting and access controls / hardware.				\$450,000
Construct:	9th Grade Center Addition	25,106 sf		68%	\$9,023,392
6.	Camp Ernst Middle School (target 1,200 enrollment by 2019)	111,427 sf.			
	Minor Renovation to include; ADA/Security - site lighting and access controls / hardware.				\$75,000
Construct:	8 Standard Classrooms	750 sf.	6,000 sf.	71%	\$1,944,507
7.	Gray Middle School (target 1,200 enrollment by 2019)	115,452 sf.			
	Minor Renovation to include; HVAC improvements to 1995 building; ADA/Security - site lighting and access controls / hardware.				\$75,000

Construct	8	Classrooms	750 sf.	6,000 sf.	71%	\$1,944,507
8. Jones Middle School (target 775 enrollment by 2019) 105,194 sf.						
Minor Renovation to include; HVAC improvements to 1978 building; ADA/Security - site lighting and access controls / hardware; roofing						
Construct	4	Classrooms	750 sf.	3,000 sf.	71%	\$325,000
						\$972,254
9. Collins Elementary School (target 800 enrollment by 2019) 67,686 sf.						
Minor Renovation to include; HVAC improvements to 1989 building; ADA/Security - site lighting and access controls / hardware; convert existing Cafeteria into (2) Resource Rooms; Playground safety improvements.						
Construct	4	Classrooms	750 sf.	3,000 sf.	74%	\$750,000
	1	Cafeteria	5,400 sf.	5,400 sf.	74%	\$906,486
						\$1,631,676
10. Goodridge Elementary School (target 775 enrollment by 2019) 72,829 sf.						
Minor Renovation to include; HVAC improvements to 1971 building; ADA/Security - site lighting and access controls / hardware; new security vestibule; Playground safety improvements.						
Construct	5	Classrooms	750 sf.	3,750 sf.	74%	\$175,000
						\$1,133,108
11. Longbranch Elementary School (target 1,050 enrollment by 2019) 83,750 sf.						
Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.						
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	74%	\$75,000
						\$1,359,730
12. Mann Elementary School (target 1,000 enrollment by 2019) 86,239 sf.						
Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.						
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	74%	\$75,000
						\$906,486
13. New Haven Elementary School/Annex (target 1,000 enrollment by 2019) 105,448 sf.						
Minor renovations to include; HVAC improvements to 1980's and 1990's buildings; ADA/Security - site lighting and access controls / hardware; Expanded parking/site acquisition; Playground safety improvements.						
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	74%	\$500,000
						\$453,243
14. Thornwilde Elementary School (target 800 enrollment by 2019) 76,270 sf.						
Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.						
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	74%	\$75,000
						\$906,486
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;						
Consolidate schools; or replace deteriorated facilities.						
				Eff. %		Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						
				Eff. %		Cost Est.
1. Boone County High School (target 1,405 enrollment by 2019) 229,012 sf.						
Major Renovation of the 1950's wings of original High School. The major renovation will include all mechanical, electrical, plumbing, communication technology; ADA/Security - site lighting and access controls / hardware; Renovation of all lab spaces including all casework, all finishes such as flooring, doors and hardware, ceilings, paint, carpet, and lockers; the building will be brought up to current new building standards; roofing (1950's wing) and other miscellaneous improvements; Renovation of existing Auditorium into Classrooms. Connector to Band Room.						
Construct	1	Auditorium	5,400 sf.	5,400 sf.	68%	\$4,800,000
						\$1,940,824

2.	Conner High School (target 1,700 enrollment by 2019)	183,934 sf.			
	Minor Renovation to include; HVAC improvements to 1970 building; ADA/Security - site lighting and access controls / hardware; roofing (original building)				\$700,000
	Construct 12 Classrooms	750 sf.	9,000 sf.	68%	\$3,234,706
	1 Fieldhouse	10,000 sf.	10,000 sf.	68%	\$3,594,118
3.	Conner Middle School (target 900 enrollment by 2019)	123,083 sf.			
	Major Renovation to include; HVAC improvements to 1962 and 1996 buildings; mechanical, electrical and plumbing; ADA/Security - site lighting and access controls / hardware; ceilings, restrooms; doors and hardware				\$8,000,000
4.	Ockerman Middle School (target 900 enrollment by 2019)	109,471 sf.			
	Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; Renovate (2) Classrooms into Science Classrooms.				\$150,000
	Construct 3 Classrooms	750 sf.	2,250 sf.	71%	\$729,190
5.	Burlington Elementary / Annex (target 975 enrollment by 2019)	103,924 sf.			
	Minor Renovation to include; HVAC improvements to 1980's building; ADA/Security - site lighting and access controls / hardware; Floor coverings (in original 1930's building); Playground safety improvements.				\$275,000
6.	Erpenbeck Elementary School (target 800 enrollment by 2019)	76,471 sf.			
	Minor Renovation to include; HVAC improvements to 1996 building; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.				\$75,000
7.	Florence Elementary School (target 600 enrollment by 2019)	115,836 sf.			
	Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.				\$75,000
8.	Kelly Elementary School (target 450 enrollment by 2019)	39,676 sf.			
	Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.				\$75,000
9.	North Pointe Elementary School (target 925 enrollment by 2019)	85,078 sf.			
	Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; roofing; Playground safety improvements.				\$675,000
10.	Ockerman Elementary School (target 775 enrollment by 2019)	76,744 sf.			
	Minor Renovation to include; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.				\$75,000
11.	Stephens Elementary School (target 900 enrollment by 2019)	79,213 sf.			
	Major Renovation to include; HVAC improvements to 1992 building; ADA/Security - site lighting and access controls / hardware; roofing (1997 addition); Site improvements, access roads, parking lot expansion/repairs; Playground safety improvements.				\$395,000
12.	Yealey Elementary School (target 600 enrollment by 2019)	73,447 sf.			
	Minor Renovation to include; HVAC improvements to 1962 building; ADA/Security - site lighting and access controls / hardware; Playground safety improvements.				\$75,000
13.	Boone County Area Tech Center	28,382 sf.			
	Minor Renovation to include; HVAC improvements to include building; ventilation/exhaust system; ADA/Security - site lighting and access controls / hardware;				\$350,000

2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.

1. District White Board/ Projector Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 1000 Projectors \$1,500 each \$1,500,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. Ralph Rush/Boone County Schools Staff Development Center 6,000 sf.

Major Renovation to include; life safety improvements; floors; security system; ADA improvements.

\$1,092,000

2. Central Storage

Construct: Construct a new central storage facility.

54,000 sf.

\$6,669,000

3. Florence Elementary School Annex 32,000 sf.

Major Renovation to include; HVAC improvements to 1930's building; ADA and security - site lighting and access controls / hardware; restrooms; interior finishes; hardware

\$1,200,000

4. Central Office 18,600 sf.

Major renovation to include; HVAC improvements to 1973 buildings electric and plumbing upgrades; ADA/Security - site lighting and access controls / hardware

\$1,100,000

5. Maintenance Building (existing on Ockerman Campus) 11,660 sf.

Renovate into Central Office Annex

\$1,166,000

6. Boone County Bus Lot and Garage

Expansion and paving improvements; generator

\$600,000

7. Ryle High School

Bus Parking Lot Expansion

\$200,000

DISTRICT NEED

\$121,867,908

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

1. Boone County High School 229,012 sf.

Renovation of existing paving areas

\$300,000

Construct: 8 Classrooms

750

6,000 sf.

68%

\$2,156,471

1 Choir/Vocal Music Clrm

900 sf.

900 sf.

68%

\$323,471

2. Conner High School 183,934 sf.

Roofing (addition) and renovation of existing paving areas

\$700,000

3. Cooper High School 188,800 sf.

Renovation of existing paving areas

\$250,000

4. Ryle High School 236,929 sf.

Replace lockers and floor coverings; fine grade lawn area

\$920,000

Construct: 9th Grade Center Addition

35,359 sf

68%

\$12,708,441

5. Camp Ernst Middle School	111,427 sf.			
HVAC improvements to original 2005 building; roofing; renovation of existing paving areas				\$775,000
6. Conner Middle School	123,083 sf.			
Floor coverings; roofing (front classrooms and library)				\$700,000
7. Gray Middle School	115,452 sf.			
Floor coverings				\$400,000
8. Jones Middle School	105,194 sf.			
Renovation of existing paving areas				\$125,000
9. Ockerman Middle School	109,471 sf.			
Roofing and renovation of existing paving areas				\$250,000
10. Burlington Elementary School	103,924 sf.			
Roofing and renovation of existing paving areas				\$525,000
11. Collins Elementary School	67,686 sf.			
Renovation of existing paving areas				\$125,000
12. Erpenbeck Elementary School	76,471 sf.			
Roofing and renovation of existing paving areas				\$65,000
13. Florence Elementary School	115,836 sf.			
Roofing and renovation of existing paving areas				\$325,000
14. Kelly Elementary School	39,676 sf.			
Renovation of existing paving areas				\$25,000
15. New Haven Elementary School/Annex	105,448 sf.			
Roofing and renovation of existing paving areas				\$750,000
Construct: 2 Standard Classrooms	750 sf.	1,500 sf.	74%	\$453,243
16. North Pointe Elementary School	85,078 sf.			
Renovation of existing paving areas				\$100,000
17. Ockerman Elementary School	76,744 sf.			
Renovation of existing paving areas				\$50,000
18. Yealey Elementary School	73,447 sf.			
Renovation of existing paving areas				\$100,000
19. Florence Elementary School Annex	32,000 sf.			
Roofing				\$125,000
20. Central Office	18,600 sf.			
Roofing and renovation of existing paving areas				\$100,000

September 6, 2015

Boone County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	9,773					
1990-1991	10,221	4.58%				448
1991-1992	10,575	3.46%				354
1992-1993	10,996	3.98%	12.51%			421
1993-1994	11,301	2.77%	10.57%			305
1994-1995	11,554	2.24%	9.26%	18.22%		253
1995-1996	11,969	3.59%	8.85%	17.10%		415
1996-1997	12,110	1.18%	7.16%	14.52%		141
1997-1998	12,582	3.90%	8.90%	14.42%		472
1998-1999	12,924	2.72%	7.98%	14.36%		342
1999-2000	13,279	2.75%	9.65%	14.93%	35.87%	355
2000-2001	13,633	2.67%	8.35%	13.90%	33.38%	354
2001-2002	14,006	2.74%	8.37%	15.66%	32.44%	373
2002-2003	14,733	5.19%	10.95%	17.10%	33.99%	727
2003-2004	15,538	5.46%	13.97%	20.23%	37.49%	805
2004-2005	16,480	6.06%	17.66%	24.11%	42.63%	942
2005-2006	17,347	5.26%	17.74%	27.24%	44.93%	867
2006-2007	18,001	3.77%	15.85%	28.52%	48.65%	654
2007-2008	18,446	2.47%	11.93%	25.20%	46.61%	445
2008-2009	18,919	2.56%	9.06%	21.76%	46.39%	473
2009-2010	19,409	2.59%	7.82%	17.77%	46.16%	490
2010-2011	19,676	1.38%	6.67%	13.43%	44.33%	267
2011-2012	19,842	0.84%	4.88%	10.23%	41.67%	166
2012-2013	20,036	0.98%	3.23%	8.62%	35.99%	194
2013-2014	20,278	1.21%	3.06%	7.18%	30.51%	242
Enrollment change from EOY 1989-1990						107.49%
Average Change per year						4.48%

September 6, 2015

Boone County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	6,849	9,019	9,566	10,589	11,522	12,454	13,323	14,139	14,971	15,918
05-09	7,143	9,906	10,512	11,150	12,148	13,131	14,105	14,997	15,826	16,667
10-14	6,786	9,392	10,053	10,668	11,224	12,224	13,208	14,184	15,076	15,904
15-19	6,082	7,927	8,654	9,261	9,862	10,418	11,389	12,350	13,305	14,190
Total 05-19	20,011	27,225	29,219	31,079	33,234	35,773	38,702	41,531	44,207	46,761
% Change from 2010			7%	14%	22%	31%	42%	53%	62%	72%
% Change per each period			7%	6%	7%	8%	8%	7%	6%	6%
20-24	5,081	6,281	6,869	7,500	8,126	8,720	9,262	10,183	11,103	12,026
25-29	6,103	7,488	8,374	9,159	9,955	10,652	11,293	11,857	12,893	13,909
30-34	7,205	8,215	9,292	10,394	11,119	11,980	12,713	13,371	13,928	15,033
35-39	7,855	9,164	9,701	10,983	12,076	12,829	13,734	14,480	15,137	15,674
40-44	7,628	9,194	10,344	10,952	12,230	13,376	14,141	15,066	15,811	16,455
45-49	6,341	9,270	9,991	11,242	11,779	13,100	14,274	15,034	15,962	16,697
50-54	5,340	8,509	9,890	10,662	11,898	12,422	13,770	14,954	15,700	16,622
55-59	3,853	7,177	9,068	10,540	11,264	12,522	13,025	14,385	15,566	16,289
60-64	2,784	5,956	7,604	9,606	11,057	11,759	13,023	13,498	14,845	16,001
65-69	2,229	4,018	6,076	7,766	9,720	11,140	11,795	13,016	13,442	14,731
70-74	1,949	2,788	3,945	5,971	7,557	9,410	10,734	11,308	12,436	12,797
75-79	1,344	2,014	2,560	3,618	5,426	6,839	8,476	9,621	10,087	11,061
80-84	773	1,427	1,628	2,071	2,897	4,334	5,446	6,725	7,604	7,942
85+	646	1,066	1,457	1,801	2,241	2,960	4,190	5,519	6,991	8,307
Projected Totals per Year	85,991	118,811	135,584	153,933	172,101	190,270	207,901	224,687	240,683	256,223

12/8/2015

MAYFIELD INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Board of Education Office on 12/7/2015, at 6:00pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Mayfield Independent Schools Local Planning Committee. The Local Planning Committee (LPC) voted 0 opposed & 9 in favor of the proposed new plan and the Board voted 5 in favor & 0 opposed to approve the new plan.

There was/were 2 individual(s) in attendance. Randy Smith Director of Transportation & Maintenance, served as the locally-appointed hearing officer. Hope Smith Recorder and Brandon Henson cameraman, was/were present.

COMMENTS

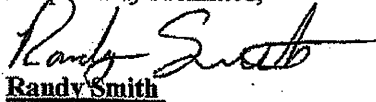
Randy Smith called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; no one was present to hear the proposed plan.

The floor was opened to those who wished to make a statement. No one was present who wished to speak.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Mayfield Independent Schools Local Planning Committee and adopted by the Mayfield Independent Schools Board of Education be approved as the District Facility Plan for the Mayfield Independent School District. A copy of the new plan is attached.

Respectfully submitted,



Randy Smith
Director of Transportation & Maintenance

cc: Tim Lucas, Architect
Public Hearing Agenda
Planning File

Attachments: Mayfield Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

MAYFIELD INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-4, 5-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Mayfield High School	Permanent	9-12 Center	450/531
2. Middle			
a. Mayfield Middle School	Permanent	6-8 Center	364/435
3. Elementary			
a. Mayfield Elementary School	Permanent	PS-5	880/1025

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Mayfield Elementary School					
					96,283 sf
Construct:	1 Art Classroom	800 sf.	800 sf.	74%	\$249,297.30
	1 Science Room (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
	1 Speech Classroom (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
	1 Gifted/Tal. Clrm. (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
	1 ESL Clrm. (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
	1 Cafeteria Addition	800 sf.	800 sf.	74%	\$249,297.30
	1 Admin. Addition	600 sf.	600 sf.	74%	\$186,972.97
	1 Family Resource Center	300 sf.	300 sf.	74%	\$93,486.49

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Mayfield High School					
					115,331 sf
Restructuring of open classrooms to conventional classrooms including: doors, hardware, windows, interior walls, floor coverings, electrical, plumbing, security upgrades, life safety including sprinkler system, ADA accessibility, HVAC.					\$8,172,036
2. Mayfield Middle School					
					67,469 sf
Major Renovations to the 1938, 1977, 1979, 1980, 1982, 1985 and 1990 portions of the building to include but not limited to; HVAC, ceilings, roof, walls, painting, floors, interiors, electrical upgrades, site lighting, kitchen & computer lighting, plumbing, fire alarms, security upgrades, life safety improvements, exterior vehicular & bus traffic improvements and ADA compliance upgrades.					\$6,242,729
Construct:	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,084.51
	1 Vocal Classroom	900 sf.	900 sf.	71%	\$291,676.06
	1 Kitchen Addition	600 sf.	600 sf.	71%	\$194,450.70
	1 ESL Classroom (LIPA)	750 sf.	750 sf.	71%	\$243,063.38

1	GT Classroom (LIPA)	750 sf.	750 sf.	71%	\$243,063.38
1	Speech Classroom (LIPA)	750 sf.	750 sf.	71%	\$243,063.38
1	Health Classroom	900 sf.	900 sf.	71%	\$291,676.06

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1.	Mayfield Ind Day Treatment Center		6,400 sf.		
Construct:	4 Self Contained	825 sf.	3,300 sf.	74%	\$1,089,891.89
	1 Adm Area	800 sf.	800 sf.	74%	\$264,216.22
	1 Multi-purpose	1,000 sf.	1,000 sf.	74%	\$330,270.27

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1.	Central Office		
	Renovate Central Office to include - Exterior walls, windows, doors, HVAC, gutters, downspouts, lights, ceilings, floor covering, HVAC, fire alarms, life safety and security improvements.	20,351 sf	\$1,487,283
2.	Central Bus Garage		
	Renovation to include: employee parking, additional bus parking, roof, exterior doors	13,450 sf	\$387,455

DISTRICT NEED

\$21,581,202

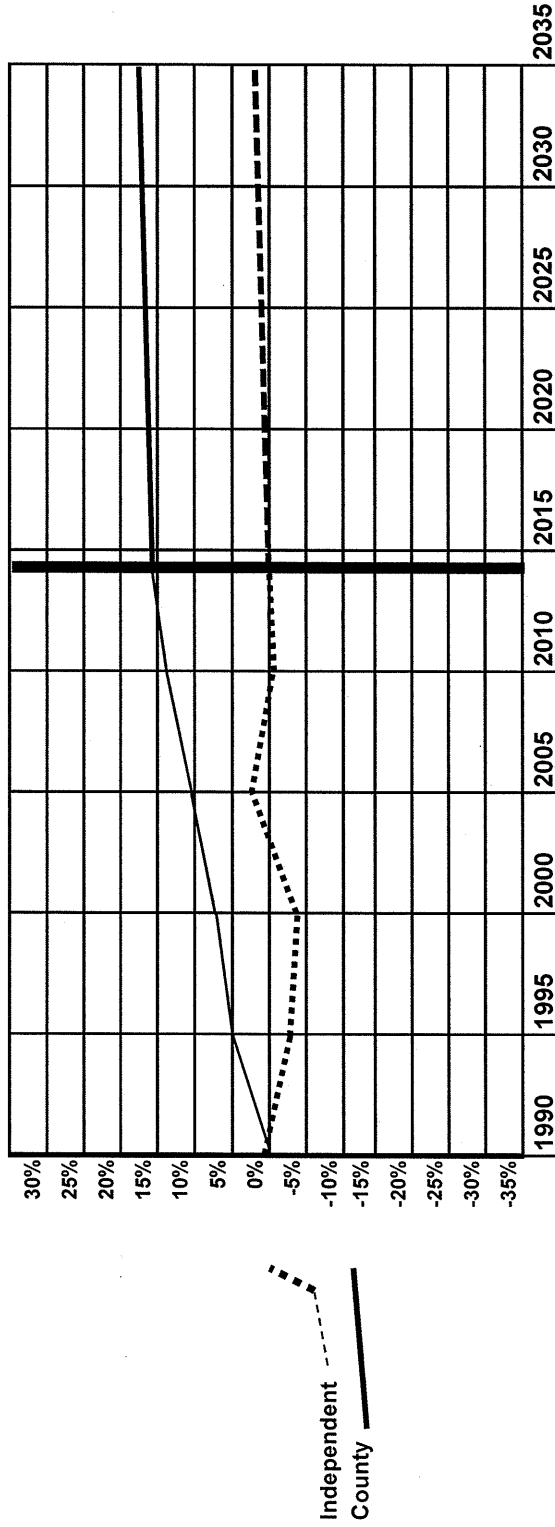
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Mayfield Ind. Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,538					
1990-1991	1,533	-0.33%				-5
1991-1992	1,520	-0.85%				-13
1992-1993	1,498	-1.45%	-2.60%			-22
1993-1994	1,497	-0.07%	-2.35%			-1
1994-1995	1,489	-0.53%	-2.04%	-3.19%		-8
1995-1996	1,520	2.08%	1.47%	-0.85%		31
1996-1997	1,525	0.33%	1.87%	0.33%		5
1997-1998	1,450	-4.92%	-2.62%	-3.20%		-75
1998-1999	1,470	1.38%	-3.29%	-1.80%		20
1999-2000	1,476	0.41%	-3.21%	-0.87%	-4.03%	6
2000-2001	1,473	-0.20%	1.59%	-3.09%	-3.91%	-3
2001-2002	1,517	2.99%	3.20%	-0.52%	-0.20%	44
2002-2003	1,512	-0.33%	2.44%	4.28%	0.93%	-5
2003-2004	1,580	4.50%	7.26%	7.48%	5.54%	68
2004-2005	1,567	-0.82%	3.30%	6.17%	5.24%	-13
2005-2006	1,590	1.47%	5.16%	7.94%	4.61%	23
2006-2007	1,550	-2.52%	-1.90%	2.18%	1.64%	-40
2007-2008	1,573	1.48%	0.38%	4.03%	8.48%	23
2008-2009	1,559	-0.89%	-1.95%	-1.33%	6.05%	-14
2009-2010	1,527	-2.05%	-1.48%	-2.55%	3.46%	-32
2010-2011	1,519	-0.52%	-3.43%	-4.47%	3.12%	-8
2011-2012	1,557	2.50%	-0.13%	0.45%	2.64%	38
2012-2013	1,647	5.78%	7.86%	4.70%	8.93%	90
2013-2014	1,694	2.85%	11.52%	8.66%	7.22%	47
Enrollment change from EOY 1989-1990						10.14%
Average Change per year						0.42%

Mayfield Independent - Enrollment data and projections (in comparison to Graves County district data)



Mayfield Ind.	1990	1995	2000	2005	2010
Enrollment	1,538	1,489	1,476	1,567	1,527
% Change from previous 5-year period		-3%	-1%	6%	-3%

Graves Co.	1990	1995	2000	2005	2010
Enrollment	4,194	4,394	4,492	4,626	4,707
% Change from previous 5-year period		5%	2%	3%	2%

October 19, 2015
WARREN COUNTY SCHOOL DISTRICT

LOCAL/STATE BOARD FACILITIES HEARING REPORT

A Local/State public hearing was held at the Warren County Board of Education on October 19, 2015, at 5:30 P.M. (CDT). The purpose of the public hearing was to propose a new District Facility Plan developed by the Warren County Local Planning Committee. The Local Planning Committee (LPC) voted unanimously (12-0) in favor of the proposed new plan and the Board voted 4-1 to approve the new plan.

There were (3) three individuals in attendance. Grover Canty, Facilitator for the Kentucky School Boards Association, served as the district-appointed hearing officer.

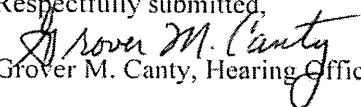
COMMENTS

Chris McIntyre called the public hearing to order and welcomed the hearing officer to the district. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **Making all current school centers Permanent Facilities with an organizational plan of P-K-5, 6-7-8, 9-12. Priority One (1): Major Renovations to Drakes Creek Middle School, Moss Middle School, South Warren Middle School, Warren East Middle School and Warren Central High School. Priority Two (2): Construct a New Alternative School for 300 students, construct a new elementary school for 750 students, gymnasium at Rockfield Elementary and Warren Elementary Schools. Major renovation/additions to Warren Central High School, Warren East High School, Rich Pond Elementary, Oakland Elementary School, Cumberland Trace Elementary School, North Warren Elementary School, Rockfield Elementary School, Warren Elementary School, Natcher Elementary School, and Greenwood High School. Priority Three (3) Construct a Cafeteria Addition to Lost River Elementary. Priority Four (4) There are no projects. Priority five (5) there are several discretionary projects listed at Warren Central High School locker room addition, Warren East High School Practice Gym, Greenwood High School Media Center & Adm. Area, Lost River Elementary School, Central Office Bd. Room and District wide playground additions/renovations, furniture replacement, site additions, repaving/paving, and energy management systems.**

The floor was opened to those who wished to make a statement. One (1) person spoke in support of the proposed plan and felt it was a good plan for the Warren County School District.

RECOMMENDATIONS

It is recommended by the hearing officer that the new District Facility Plan developed by the Warren County Local Planning Committee and adopted by the Warren County Board of Education be approved as the District Facility Plan for the Warren County School District by the Kentucky Department of Education and the Kentucky State Board of Education. A copy of the new plan is attached.

Respectfully submitted,

Grover M. Canty, Hearing Officer

Reviewed by;

Gary Leist, KDE Fac. Mgmt.

cc: Greg Dunbar, Director
Planning File

Attachments: Local/State Board Public Hearing Agenda
Warren Co. School District Facility Plan,
Board Order approving plan and hearing
Officers Report, Recording of Public Hearing.

WARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-8, 9-12
2. Long Range Plan P-K-5, 6-7-8, 9-12

			2014 Student Enrollment Capacity
SCHOOL CENTERS		Status Organization	
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1165/1141
b. South Warren High School	Permanent	9-12 Center	1107/1099
c. Warren Central High School	Permanent	9-12 Center	1013/875
d. Warren East High School	Permanent	9-12 Center	936/942
2. Middle			
a. Drakes Creek Middle School	Permanent	7-8 Center	636/608
To become a 6-8 Center			
b. Moss Middle School	Permanent	7-8 Center	518/638
To become a 6-8 Center			
c. South Warren Middle School	Permanent	7-8 Center	556/799
To become a 6-8 Center			
d. Warren East Middle School	Permanent	7-8 Center	532/638
To become a 6-8 Center			
3. Elementary			
a. Alvaton Elementary School	Permanent	PS-6 Center	605/700
To become a PS-5 Center			
b. Briarwood Elementary School	Permanent	PS-6 Center	676/775
To become a PS-5 Center			
c. Bristow Elementary School	Permanent	PS-6 Center	650/700
To become a PS-5 Center			
d. Cumberland Trace Elementary School	Permanent	PS-6 Center	457/600
To become a PS-5 Center			
e. Jody Richards Elementary School	Permanent	PS-6 Center	670/750
To become a PS-5 Center			
f. Lost River Elementary School	Permanent	PS-6 Center	745/850
To become a PS-5 Center			
g. Natcher Elementary School	Permanent	PS-6 Center	582/722
To become a PS-5 Center			
h. North Warren Elementary School	Permanent	PS-6 Center	390/451
To become a PS-5 Center			
i. Oakland Elementary School	Permanent	PS-6 Center	278/325
To become a PS-5 Center			
j. Plano Elementary School	Permanent	PS-6 Center	601/700
To become a PS-5 Center			
k. Richardsville Elementary School	Permanent	PS-6 Center	433/475
To become a PS-5 Center			
l. Rich Pond Elementary School	Permanent	PS-6 Center	322/591
To become a PS-5 Center			
m. Rockfield Elementary School	Permanent	PS-6 Center	684/691
To become a PS-5 Center			
n. Warren Elementary School	Permanent	PS-6 Center	747/766
To become a PS-5 Center			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1c. Major renovation of educational facilities;

				Eff. %	Cost Est.
1. Drakes Creek Middle School	1988 & 04	84,178 sf.			\$4,442,202
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 1100 student capacity					
Construct:	14 Standard Classrooms	750 sf.	10,500 sf.	71%	\$3,402,887
	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1 Cafeteria Addition	1,935 sf.	1,935 sf.	71%	\$627,104
			13,435		
2. Moss Middle School	1988 & 04	84,178 sf.			\$4,255,163
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity					
Construct:	8 Standard Classrooms	750 sf.	6,000 sf.	71%	\$1,944,507
	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1 Cafeteria Addition	1,935 sf.	1,935 sf.	71%	\$627,104
3. South Warren Middle School	2010	115,868 sf.			\$182,871
Construct:	10 Standard Classrooms	750 sf.	7,500 sf.	71%	\$2,430,634
	1 Student Restroom Bank	1,200 sf.	1,200 sf.	71%	\$388,901
4. Warren East Middle School	1988 & 04	74,000 sf.			\$4,187,663
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity					
Construct:	8 Standard Classrooms	750 sf.	6,000 sf.	71%	\$1,944,507
	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1 Cafeteria Addition	1,935 sf.	1,935 sf.	71%	\$627,104
5. Warren Central High School -	1949 & 68, 75, 97 & 14	174,947 sf.			\$2,363,000
Major Renovation of existing Gymnasium wing, to include band and choral suites, lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, and ADA accessibility. Demolition of existing Kitchen/Cafeteria.					
Construct:	1 Kitchen	4,700 sf.	4,700 sf.	68%	\$1,689,235
	1 Cafeteria/Practice Gym	8,000 sf.	8,000 sf.	68%	\$2,875,294
	7 Standard Classrooms	750 sf.	5,250 sf.	68%	\$1,886,912

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Alternative School		
300 Student capacity on a new site to be determined	40,000 sf.	\$9,776,000

2. New Elementary School

79,216 sf.

750 Student capacity on a new site to be determined to relieve overcrowding at Lost River, Warren, and Rockfield Elementary Schools

\$17,712,698

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. Rockfield Elementary School		65,834 sf.			
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892
2. Warren Elementary School		65,834 sf.			
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Warren Central High School - 1949 & 68, 75, 97 & 14		174,947 sf.			\$5,548,969
Major Renovation to include lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, ADA accessibility, and full renovation of remaining existing school not previously renovated.					
2. Warren East High School	1969 & 92	141,000 sf.			\$4,000,000
Major Renovation to include site development to include security lighting, door hardware, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.					
3. Rich Pond Elementary School	1952 & 75, 78 & 02	58,622 sf.			\$3,705,429
Major Renovation to include site development to include roof, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems and ADA accessibility.					
4. Oakland Elementary School	1978	39,500 sf.			\$3,054,750
Major Renovation to include site development to include lighting and entry canopies, doors, and renovation of existing Media Center to include (1) Spec. Edu. Self-Contained Classroom and (4) Spec. Educ. Resource Rooms.					
Construct:	1 Administrative Area	750 sf.	750 sf.	74%	\$226,622
	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892
5. Cumberland Trace Elementary	1969 & 96	52,573 sf.			\$1,999,359
Major Renovation to include; roof, gutters and downspouts, windows, HVAC replacement (ground source heat pumps), electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.					
Construct:	1 Gymnasium Addition	5,500 sf.	5,500 sf.	74%	\$1,661,892
6. North Warren Elementary Sch	1941 & 79, 94 & 01	65,977 sf.			\$2,082,233
Major Renovation to include; site development to include security lighting and entry, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.					
7. Rockfield Elementary School	1974 & 2002	65,834 sf.			\$2,209,654
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, plumbing, fire annunciation systems and ADA accessibility.					
8. Warren Elementary School	1974 & 2002	65,834 sf.			\$2,209,654
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.					

9. Natcher Elementary School	1990	63,035 sf.	\$2,018,107
Major renovation of existing facility to include; door hardware, ADA compliance and code upgrades, HVAC, roofing, and expansion of existing computer lab			

10. Greenwood High School	1990 & 99	182,212 sf.			\$5,441,737
Major Renovation to include; exterior canopies, door hardware, interior finishes and casework, electrical, convert science classrooms to labs, restrooms, partition between new and old cafeteria, library/chemistry lab, fire annunciation systems, HVAC and ADA accessibility.					
Construct:	1 Cafeteria/Practice Gym	8,000 sf.	8,000 sf.	68%	\$2,875,294

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements

1. Natcher Elementary					
Security Vestibule Renovation					\$60,000
2. Cumberland Trace Elementary					
Security Vestibule Renovation					\$60,000

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Lost River Elementary		68,742 sf.			
Construct:	1 Cafeteria Addition	1,900 sf.	1,900 sf.	74%	\$574,108

DISTRICT NEED	\$100,607,320
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Warren Central High School		174,947 sf.			
Construct:	1 Locker Room Addition	3,000 sf.	3,000 sf.	68%	\$1,078,235
2. Warren East High School		141,000 sf.			
Construct:	1 Practice Gym	10,375 sf.	10,375 sf.	68%	\$3,728,897
3. Greenwood High School		182,212 sf.			
Construct:	1 Media Center Addition	2,500 sf.	2,500 sf.	68%	\$898,529
	1 Administrative Addition	1,250 sf.	1,250 sf.	68%	\$449,265
4. Lost River Elementary		69,824 sf.			\$216,123
Major renovation of existing facility to include; additional restrooms, replace carpet.					
5. Central Office					
Renovation of existing board room into additional office space.					
Construct:	1 Board Room	2,600 sf.	2,600 sf.	74%	\$799,324
6. District Wide					
1.	Playground additions and renovations				\$150,000
2.	Furniture replacement				\$250,000
3.	Site additions				\$2,000,000
4.	Repaving/paving				\$250,000
5.	Energy management systems				\$50,000

April 27, 2015

Warren County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	9,940					
1990-1991	9,946	0.06%				6
1991-1992	10,130	1.85%				184
1992-1993	10,297	1.65%	3.59%			167
1993-1994	10,447	1.46%	5.04%			150
1994-1995	10,530	0.79%	3.95%	5.94%		83
1995-1996	10,779	2.36%	4.68%	8.38%		249
1996-1997	10,839	0.56%	3.75%	7.00%		60
1997-1998	10,954	1.06%	4.03%	6.38%		115
1998-1999	11,051	0.89%	2.52%	5.78%		97
1999-2000	11,069	0.16%	2.12%	5.12%	11.36%	18
2000-2001	11,202	1.20%	2.26%	3.92%	12.63%	133
2001-2002	11,236	0.30%	1.67%	3.66%	10.92%	34
2002-2003	11,476	2.14%	3.68%	4.77%	11.45%	240
2003-2004	11,502	0.23%	2.68%	4.08%	10.10%	26
2004-2005	11,764	2.28%	4.70%	6.28%	11.72%	262
2005-2006	12,338	4.88%	7.51%	10.14%	14.46%	574
2006-2007	12,502	1.33%	8.69%	11.27%	15.34%	164
2007-2008	12,945	3.54%	10.04%	12.80%	18.18%	443
2008-2009	13,160	1.66%	6.66%	14.41%	19.08%	215
2009-2010	13,568	3.10%	8.53%	15.33%	22.58%	408
2010-2011	13,988	3.10%	8.06%	13.37%	24.87%	420
2011-2012	14,052	0.46%	6.78%	12.40%	25.06%	64
2012-2013	14,347	2.10%	5.74%	10.83%	25.02%	295
2013-2014	14,497	1.05%	3.64%	10.16%	26.04%	150
Enrollment change from EOY 1989-1990						45.85%
Average Change per year						1.91%

April 27, 2015

Warren County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	5,935	7,239	7,655	8,183	8,825	9,586	10,334	11,001	11,607	12,234
05-09	5,975	7,265	8,237	8,711	9,239	9,905	10,700	11,476	12,155	12,762
10-14	5,756	7,111	7,662	8,686	9,105	9,635	10,309	11,112	11,895	12,577
15-19	8,335	9,860	10,659	11,261	12,308	12,726	13,259	13,945	14,765	15,560
Total 05-19	20,066	24,236	26,558	28,658	30,652	32,266	34,268	36,533	38,815	40,899
% Change from 2010			10%	18%	26%	33%	41%	51%	60%	69%
% Change per each period			10%	8%	7%	5%	6%	7%	6%	5%
20-24	10,377	12,849	13,347	14,677	15,358	16,765	17,143	17,688	18,444	19,380
25-29	6,940	8,457	8,949	9,348	10,331	10,999	12,271	12,711	13,292	14,052
30-34	6,165	7,437	7,849	8,305	8,815	9,769	10,429	11,665	12,115	12,697
35-39	6,947	7,211	7,606	8,030	8,519	9,029	9,997	10,662	11,913	12,359
40-44	6,888	6,836	7,379	7,786	8,196	8,686	9,196	10,171	10,844	12,100
45-49	6,325	7,633	7,581	8,180	8,573	8,979	9,472	9,982	10,995	11,668
50-54	5,591	7,366	8,140	8,084	8,644	9,027	9,424	9,909	10,411	11,434
55-59	4,254	6,467	7,706	8,519	8,395	8,950	9,318	9,700	10,172	10,658
60-64	3,357	5,621	6,766	8,066	8,847	8,682	9,222	9,566	9,925	10,375
65-69	2,777	4,076	5,619	6,778	8,020	8,770	8,568	9,077	9,388	9,712
70-74	2,433	2,945	3,901	5,374	6,438	7,590	8,271	8,047	8,503	8,769
75-79	1,948	2,224	2,564	3,395	4,645	5,565	6,543	7,118	6,900	7,286
80-84	1,357	1,630	1,718	1,976	2,605	3,553	4,260	4,998	5,430	5,245
85+	1,162	1,565	1,747	1,891	2,103	2,556	3,309	4,101	4,928	5,608
Projected Totals per Year	92,522	113,792	125,085	137,250	148,966	160,772	172,025	182,929	193,682	204,476