

KDE Approval Date: April 2016

LAUREL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			2015 SAAR/ Inventory
SCHOOL CENTERS	Status	Organization	Student Enrollment/ Capacity
1. Secondary			
a. North Laurel High School	Permanent	9-12 Center	1450/1107
b. South Laurel High School	Permanent	9-12 Center	1285/1225
c. Laurel Day Treatment	Transitional	9-12 Center	41/60
d. McDaniel Center	Transitional	9-12 Center	35/80
e. Center For Innovation	Permanent	9-12 Center	150/450
2. Middle			
a. North Laurel Middle	Permanent	6-8 Center	1158/1081
b. South Laurel Middle	Permanent	6-8 Center	1128/959
3. Elementary			
a. Bush Elementary	Permanent	PS-5 Center	528/575
b. Camp Ground Elementary	Permanent	PS-5 Center	281/235
c. Cold Hill Elementary	Permanent	PS-5 Center	294/396
d. Colony Elementary	Permanent	PS-5 Center	349/417
e. Hazel Green Elementary	Permanent	PS-5 Center	306/370
f. Hunter Hills Elementary	Permanent	PS-5 Center	671/825
g. Johnson Elementary	Permanent	PS-5 Center	281/335
h. Keavy Elementary	Permanent	PS-5 Center	285/428
i. London Elementary	Permanent	PS-5 Center	594/825
k. Sublimity Elementary	Permanent	PS-5 Center	350/465
l. Wyan-Pine Grove Elementary	Permanent	PS-5 Center	442/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Middle School	84,958 sf.	
600 Student capacity on a new site to be determined		\$19,548,836 \$ 230.10
2. New High School	129,600 sf.	
900 Student capacity on a new site to be determined		\$31,674,240 \$ 244.40
3 New Day Treatment & McDaniel Facilities)	23,716 sf	
150 Student capacity on a new site to be determined possibly adjacent to Center For Innovation		\$5,302,898 \$ 223.60

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %		Cost Est.	
1	Camp Ground Elementary School			39,813 sf.		\$2,009,787	
	Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance, replace roof on older section of building, replace lighting, ceilings, flooring, doors & hardware and install wet sprinklers system throughout building						
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$725,189	\$ 223.60
	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$362,595	\$ 223.60
	1	Toilet Bank	800 sf.	800 sf.	74%	\$241,730	\$ 223.60
2	Hunter Hills Elementary School			71,803 sf.		\$4,678,399	
	Major Renovation to include; ADA compliance, replace metal roofing, and replacement of HVAC system throughout the building						
3	Colony Elementary						
	Replace roof on older section of building			33,682 sf.		\$818,473	
Construct:	2	Resource Rooms	375 sf.	750 sf.	74%	\$226,622	\$ 223.60
4	Bush Elementary						
	Replace roof on older section of building			41,033 sf.		\$997,102	
5	Johnson Elementary						
	Replace roof on older section of building			37,561 sf.		\$912,732	
Construct:	2	Resource Rooms	375 sf.	750 sf.	74%	\$226,622	\$ 223.60
7	South Laurel High School						
	Media Center expansion			2,500 sf.		\$898,529	\$ 244.40
10	Cold Hill Elementary School						
	Media Center expansion			1,200 sf.		\$362,595	\$ 223.60

2e. Renovations to meet current Life Safety requirements

South Laurel High School	
Replace upper level bleachers in gymnasium	\$245,000

NON-EDUCATIONAL ADDITIONS OR EXPANSIONS (Regardless of Schedule)

3 Non-educational areas; Kitchens and cafeterias

1	North Laurel High						
	Cafeteria expansion			2,500 sf.		\$898,529	\$ 244.40
2	South Laurel High School						
	Cafeteria expansion			2,500 sf.		\$898,529	\$ 244.40
	Kitchen expansion			1,000 sf.		\$359,412	\$ 244.40

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %		Cost Est.	
1.	Central Bus Garage			10,300 sf.			
	Major Renovation to include; restroom renovation, ADA compliance and electrical renovation to meet National Electric code compliance, replace lighting and fire alarm system and install a wet sprinkler system					\$210,026	
2	Sublimity Maintenance Facility			15,190 sf.			
	ADA compliance and lighting upgrades (Storage facility only)					\$170,033	

3	New Maintenance Facility (Replace Rough Creek & Sublimity Facilities)	15,000 sf.				
	Construct a new maintenance facility on land owned by Board adjacent to Sublimity Maintenance facility. Convert existing Sublimity Maintenance facility to storage only and consolidate both Rough Creek and Sublimity Maintenance to one location				\$2,808,000	\$ 187.20

DISTRICT NEED	\$71,387,818
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Camp Ground Elementary School	39,813 sf.				
	Construct: 2 Standard Classrooms 800 sf.	1,600 sf.	74%		\$526,118	\$ 223.60
2	North Laurel High					
	New FMD room 825 sf.	825 sf.	68%		\$296,515	\$ 244.40
	Install artificial turf on existing football/soccer field				\$1,000,000	
3	South Laurel High					
	Install artificial turf on existing football/soccer field				\$1,000,000	
4	Keavy Elementary					
	Add additional site lighting				\$225,000	
5	Hunter Hills Elementary School					
	Upgrade plumbing, lighting, ceilings, flooring, doors and hardware				\$2,782,006	