

PROJECT IDENTIFICATION Initial: X Revised: _____ Emergency: _____

District Name: Henderson County District Code: 251 Facility Name: Spottsville Elementary School Code: 110

Grade Level Served: K-5 Current Student Capacity: 500 District Facilities Plan Date: June, 2012

Project Name: Spottsville Elementary School Addition & Renovation 2104 Building ID Number: _____

Project Site Physical Address: 9190 US 60 East Street Spottsville City

Construction Delivery Method: General Contractor Construction Mgr. Guaranteed Energy Savings Contract

District's Procurement Standard: Model Procurement (KRS 45A) Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- 2. Addition
- 3. Major Renovation (Describe) Site drainage remediation, replace folding walls with CMU, replace HVAC system, upgrade electrical, plumbing, fire protection, fire alarm and sound systems, ADA accessibility and interior finishes.
- 4. New Relocatable Classroom Number _____ Size _____
- 5. Equipment/Furnishings Procurement (Describe) _____
- 6. Minor Project (Describe) _____
- 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District Yes No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 2C12
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. Project includes construction of a new 700 student elementary school located on the site of the existing school.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: Henderson County Initial: X Revised: _____ BG# _____

PROJECT NAME: Spottsville Elementary School

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$12,241,800.00
2. Architect/Engineer Fee	\$673,299.00
3. Construction Manager Fee	\$388,836.00
4. Bond Discount	\$283,000.00
5. Fiscal Agent Fee	\$69,600.00
6. Construction Contingencies	\$614,346.00
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	\$25,000.00
11. Other* Geotech, Site Survey	\$18,000.00
12. Other* Special Inspections	\$40,000.00
13. Other* Plan Review, Printing	\$9,000.00
14. Other* Bank & Rating Fee	\$19,500.00
Total Project Cost	\$14,382,381.00

B. Funds Available:

1. SFCC Cash Req.	\$232,381.00
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	\$2,650,000.00
4. Local FSPK Bond Sale	\$11,500,000.00
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	\$14,382,381.00

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch _____ Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____
BG-1 Form - 2013

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments _____

KDE - District Support

Date: _____ BG # _____