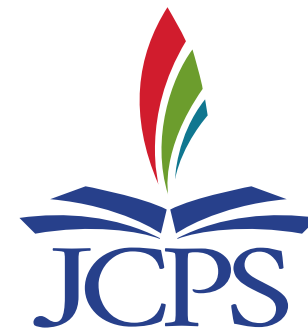


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The Journey

Donna M. Hargens, Ed.D.

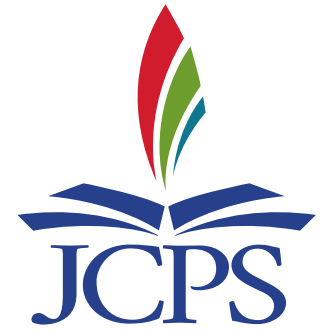
Superintendent

March 22, 2016

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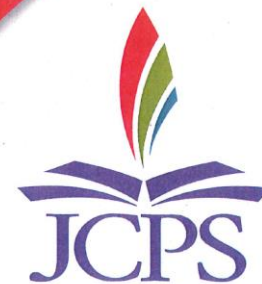
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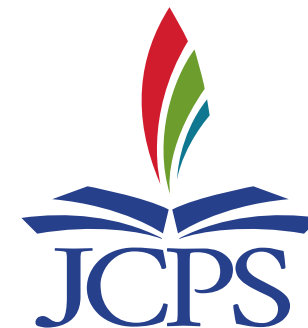


Learning, Growth, and Development
Increasing Capacity and Improving Culture
Improving Infrastructure and Integrating Systems

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JEFFERSON COUNTY PUBLIC SCHOOLS Vision 2020 - Strategies and Deliverables Status Report

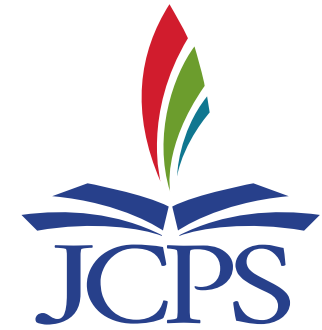
Total Deliverables	140
Completed Deliverables	32
Overall Progress	44%

Strategy	Deliverables	Owner	Start Date	Target End Date	Countdown to Target Date WEEKS DAYS	Actual End Date	Progress	Progress Details	Last Updated	Related Strategy
1.1.1	Adopt a broader definition of learning	Dossett	01/26/16	08/01/16	18 6	-	11%	0	03/21/16	
	Summary report based on review of research and consultation with national experts	Dossett	01/26/16	06/03/16	10 3	-	45%	-	02/26/16	
1.1.2	Personalize learning	Branham	01/00/00	01/00/00	0 0	-	95%	0	03/21/16	1.1.1 2.2.2
	Embedding Diff. Instruction in Cycle PD Sessions for Elem. Math and Elem. ELA 2015-16	Branham	07/01/15	03/01/16	- -	-	100%	-	-	
1.1.3	Equitable access	Marshall	-	-	0 0	-	29%	0	03/21/16	1.1.5
	Improve Out of School programs and provide GST	Marshall	-	-	- -	-	0%	-	-	
1.1.5	Improve Student Literacy	Branham	-	-	0 0	-	80%	0	03/21/16	1.1.3
	Add 20 additional schools to Bellarmine Literacy Project for 2016-17	Branham	02/01/16	06/30/16	14 2	-	70%	-	-	
	Extended Learning for 1000 students via Summer Literacy Boost	Branham	08/01/15	07/30/16	18 4	-	80%	-	-	
1.1.6	Strengthen Early Childhood Education	Branham	-	-	0 0	-	90%	0	03/21/16	
	Expand Kindergarten Readiness Camps to serve 1000 incoming K students for Summer 2016	Branham	-	-	- -	-	80%	-	-	
	Plan to expand EC for 2016-17	Branham	-	-	- -	-	80%	-	-	
1.1.7	Eliminate achievement, learning, and opportunity gaps	Marshall	-	-	0 0	-	66%	0	03/21/16	
	Increase partnerships with Louisville Linked and provide continuous monitoring of the system	Averette	-	-	- -	-	55%	-	-	
2.1.3	Improve Culture and Climate	Averette	-	-	0 0	-	28%	0	01/00/00	1.1.1
	PBIS team will continue to recruit and train schools in creating a Universal/Tier 1 PBIS framework, support PBIS school teams in implementation of the PBIS framework, and identify and train school teams who are ready to advance to Tier 2 and Tier 3 training and supports to create a school climate where appropriate behavior is the norm.	Averette	-	-	- -	-	65%	-	-	
	Create focus groups for students to share experiences. Student Voice Project (LGBTQ, Muslim, Males of Color, etc.)	Marshall	-	-	- -	-	0%	-	-	
3.1.2	Improve instructional infrastructure	Hardin	01/00/00	01/00/00	0 0	-	32%	0	03/21/16	2.1.3 3.1.1
	Work with Operations to develop a long term capital plan for new facilities and closing of facilities. Date presently unknown.	Hudson	-	-	- -	-	0%	-	-	
	Work with Operations to get consensus on each schools actual physical classroom capacity. Date presently unknown.	Hudson	-	-	- -	-	0%	-	-	
3.1.3	Improve human resources infrastructure	Hudson	-	-	0 0	-	0%	0	03/21/16	1.1.7 2.1.2 2.1.3 2.2.4
	Redesign and reorganize HR and ER by 15 April	Hudson	-	-	- -	-	0%	-	-	
3.1.4	Ensure responsible stewardship of resources	Hardin	12/07/15	04/26/16	5 0	03/18/16	100%	0	03/21/16	
	Develop the annual budget process plan which will include budget consultations with the Asst. Supes and Principals. Plan complete 1 May	Hudson	12/07/15	04/26/16	5 -	03/18/16	100%	-	-	
3.2.2	Improve & Standardize External Systems	Raisor	-	-	0 0	-	46%	0	03/21/16	

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JEFFERSON COUNTY PUBLIC SCHOOLS Vision 2020 - Strategies and Deliverables Status Report

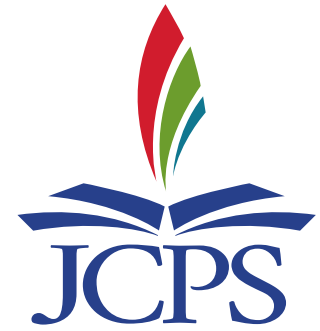
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Strategy	Deliverables	Owner	Start Date	Target End Date	Countdown to Target Date WEEKS DAYS	Actual End Date	Progress	Progress Details	Last Updated	Related Strategy
	Preliminary "Disney" plan of JCPS 311 (High Level Logistics Meeting Today)	Raisor	-	-	-	-	40%	-	-	
3.2.3	Improve & Standardize Internal Systems	Raisor	-	-	0 0	-	83%	0	03/21/16	
	Implement New "Universal" Ticketing System (IT went Live January 2016)	Raisor	-	-	-	-	100%	-	-	
3.3.1	Create a Technology Road Map	Raisor	-	-	0 0	-	6%	0	03/21/16	
	Create a stakeholder taskforce to identify "real" instructional technology need across the district - April 1	Raisor	-	-	-	-	0%	-	-	
3.4.1	Improve communications	Dossett	-	-	0 0	-	13%	0	03/21/16	3.2.4
	Predictability tool for use by families for 17-18 application period (October 2016)	Dossett	-	-	-	-	11%	-	-	
3.4.2	Improve school application process	Dossett	-	-	0 0	-	21%	0	03/21/16	3.4.1
	New registration process ready for families to use for 2017-18 application period (October 2016)	Dossett	-	-	-	-	43%	-	-	
3.4.5	Reduce student mobility	Dossett	-	-	0 0	-	25%	0	03/21/16	3.4.4
	A report on the number of students who had a change of school assignment and reasons for move for August-December 2016	Dossett	-	-	-	-	60%	-	-	

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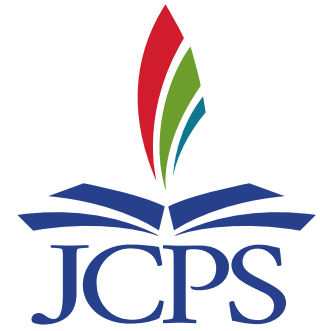


Senator Rand Paul @ Valley High School

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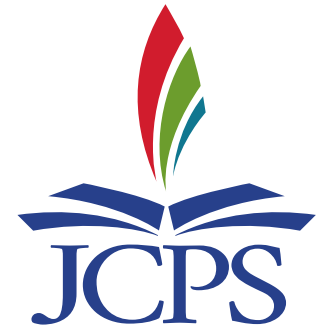


Lieutenant Governor Jenean Hampton @ Westport Middle School

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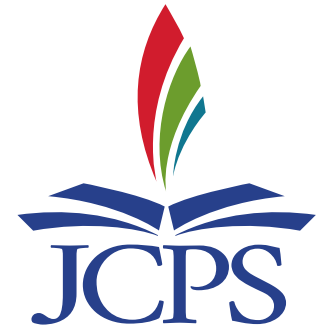


MAYOR'S WEEK OF SERVICE
APRIL 16-24, 2016

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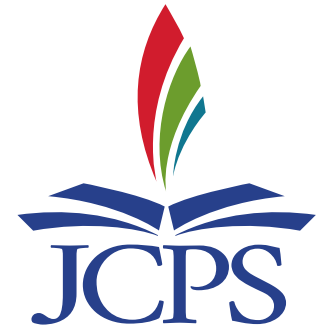


Mayor's Give A Day 2016

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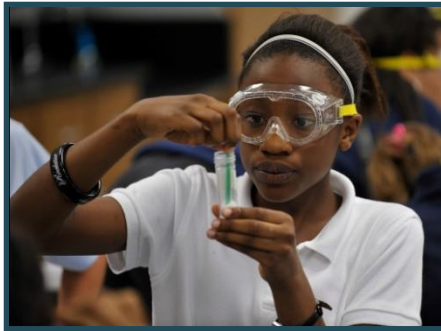
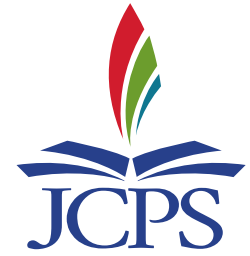
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Mayor's Give A Day 2016

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We can provide SUCCESS for every student!