

PROJECT IDENTIFICATION

Initial: 3/8/2016

Revised: _____

Emergency: _____

District

Name: Todd County Public Sch

District

Code: _____

Facility

Name: N / S TCES - TCHS - TCMS

School

Code: _____

Grade Level Served: Multiple

Current Student Capacity: _____

District Facilities Plan Date: _____

Project Name: Todd County Schools Misc. HVAC Upgrade - 2016

Building ID Number: _____

Project Site

Physical Address: _____

Street _____

City _____

Construction Delivery Method:



General Contractor



Construction Mgr.



Guaranteed Energy Savings Contract

District's Procurement Standard:

Model Procurement
(KRS 45A)Bid Law
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:



1. New Building



2. Addition



3. Major Renovation (Describe)

Misc HVAC upgrade at North / South Elem, TCHS, and TCMS.

4. New Relocatable Classroom

Number _____

Size _____



5. Equipment/Furnishings Procurement (Describe)



6. Minor Project (Describe)



7. Site (Complete the Following)

a. New Site Acquisition _____

Expansion _____

Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements.

c. Location _____

d. Proposed site currently owned by District ☐ Yes

No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: _____

2. Discretionary Item Number: _____

3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project.

North Todd County Elem School: Renovation of Mechanical room equipment. New RTU serving Office and Split serving L
Replace Water heater. Replace Exterior lighting to LEDsSouth Todd County Elem School: Renovation of Mechanical room equipment. New RTU serving Office and Split serving L
Replace Water heater. Replace Exterior lighting to LEDsTCHS: Replace Existing Water heater with storage tank to high efficiency water heaterGym lighting upgrade, Gym HVAC upgrade to Package Roof top with fabric ductwork.TCMS: Replace water heater at East wing - Replace air-handling unit serving offices with split systemReplace Chiller, and Generator for Center areaReplace air cooled chiller, water heaters, and parking lot lighting at the West wing area

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: Todd County Public School Initial: X Revised: _____ BG# _____PROJECT NAME: Todd County Schools Misc. HVAC Upgrade - 2016

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$980,000.00</u>
2. Architect/Engineer Fee	<u>\$85,750.00</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	<u>\$14,000.00</u>
6. Construction Contingencies	<u>\$49,000.00</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* Review Fee / Misc.	<u>\$4,000.00</u>
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$1,132,750.00</u>

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$0.00</u>

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____