

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2016	FY2015	FY2014	FY2013	FY2016	FY2015	FY2014	FY2013
July	2,432	-	-	-	787,430	16,614	69	54,843
August	1,579	9	-	133,438	607,088	327,193	673,860	-
September	21,510	-	1,650	408	26,233	132,356	682,490	59,334
October	14,341,280	23,452,453	20,098,737	9,391,131	-	507,674	26,380	-
November	32,861,252	21,065,554	20,602,312	31,007,696	200,499	165,338	46,546	41,579
December	1,977,913	1,085,473	-	937,726	-	22,750	-	174,521
January	3,504,559	3,655,499	5,017,448	3,609,936	67,354	415,291	719,919	1,279,842
February	1,087,864	304,663	403,604	549,317	791,403	161,688	27,456	90,801
March	-	240,574	251,485	251,695	-	638,667	628,532	811,321
April	-	299,919	265,850	244,123	-	710,736	42,651	175,751
May	-	246,669	253,952	389,662	-	53,166	20,908	41,667
June	-	3,049	163	2,775	-	7,214	149,803	29,205
Reclassification	-	308,411	303,211	31,650	-	24,510	19,518	(14,979)
TOTALS	\$ 53,798,389	\$ 50,662,273	\$ 47,198,412	\$ 46,549,557	\$ 2,480,007	\$ 3,183,197	\$ 3,038,132	\$ 2,743,885
BUDGET	\$ 54,000,000	\$ 50,000,000	\$ 46,750,000	\$ 46,000,000	\$ 3,000,000	\$ 2,800,000	\$ 2,800,000	\$ 2,700,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2016	FY2015	FY2014	FY2013	FY2016	FY2015	FY2014	FY2013
July	-	167,258	105,810	-	60,592	43,663	52,118	84,905
August	286,701	-	-	218,338	41,601	39,677	58,848	39,732
September	-	-	-	-	196,795	209,879	235,903	259,906
October	149,781	139,155	20,673	-	7,192	12,604	14,127	621
November	-	-	-	52,833	4,155	286,962	10,559	12,095
December	-	-	-	-	8,975	2,402	3,562	-
January	1,055	-	-	879	23,957	1,586	6,351	4,590
February	39,019	39,614	382,269	114,819	11,232	2,354	4,812	32,298
March	-	-	1,999	-	-	4,132	7,330	24,840
April	-	233,490	-	-	-	7,187	6,248	2,318
May	-	-	87,186	291,312	-	22,726	22,108	22,083
June	-	-	-	-	-	85,406	148,866	181,266
TOTALS	\$ 476,556	\$ 579,517	\$ 597,937	\$ 678,181	\$ 354,499	\$ 718,578	\$ 570,832	\$ 664,654
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2016	FY2015	FY2014	FY2013
July	245,024	232,561	204,707	225,319
August	411,157	364,046	326,977	293,525
September	234,436	226,547	229,138	232,526
October	309,485	238,804	323,313	187,726
November	263,748	325,506	277,296	315,298
December	235,224	244,662	178,931	204,952
January	347,379	311,496	253,879	231,281
February	303,501	315,295	344,765	363,434
March	-	306,412	235,388	241,314
April	-	525,915	357,878	691,628
May	-	753,741	743,882	489,703
June	-	237,423	373,410	220,071
Reclassification	-	(144,879.00)	(142,985)	(145,035)
TOTALS	\$ 2,349,954	\$ 3,937,529	\$ 3,706,579	\$ 3,551,742
BUDGET	\$ 3,800,000	\$ 3,600,000	\$ 3,600,000	\$ 3,000,000