

Henderson County Schools

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To: Lisa Baird
Jennifer Keach
Brad Staton
Sally Sugg
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From: Steve Steiner

Date: March 7, 2016

Re: Projected Maintenance Schedule

Attached for Board review is a projected maintenance schedule for facilities in the Henderson County School District.

Below is a projected Maintenance Schedule based on needs and efficiency of our schools and buildings. The current facility plan, principal input, and maintenance knowledge have all been taken into consideration.

Year	Project(s)	Bond/Cash	Amount
2016 Summer	Principal/Maintenance Requests	GF cash	approx. \$100,000
2016-2017	Technology Updates		
2016-2017	LED Lighting all schools Chiller at ABC Controls at BG, CR, & NG	Cash	\$2 million or less
2016-2017	Acquisition of land for Jefferson Elementary	Cash	
2016-2017	Rewrite Facility Plan 4 year plan	NA	NA
2017 Summer	Principal/Maintenance Requests	GF cash	approx. \$100,000
2017-2018	Technology Updates		
2017-2018	1. South Heights Renovation (3 systems) 2. East Heights Renovation (3 systems) 3. Bend Gate Renovation (3 systems)	Bond	approx. \$14-\$16 million for all three projects
2018 Summer	Principal/Maintenance Requests	GF cash	approx. \$100,000?
2018-2019	Technology Updates		
2018-2019	Planning documents and schematic designs for Jefferson	NA	NA
2018-2019	Begin construction on Jefferson	Bond	\$16-\$18 million
2019-2020	Jefferson Elementary	Bond	\$16-\$18 million
<i>*Items yet to be placed: roofing projects, athletic fields, auditorium, paving, etc</i>			