



Decision Paper

To: Nelson County Board of Education

From: Tim Hockensmith, Chief Operating Officer

cc: Dr. Anthony Orr, Superintendent

Date: March 3, 2016

Re: Revised BG 1 NCELC

RECOMMENDATION: Approval for the attached revised BG 1.

RECOMMENDED MOTION: I move that the Nelson County Board of Education _____ as presented.

PROJECT IDENTIFICATION

Initial: 2/17/2015

Revised: _____

Emergency: _____

District

Name: Nelson County

District

Code: 451

Facility

Name: NCELC

School

Code: 071Grade Level Served: Pre KCurrent Student Capacity: 140District Facilities Plan Date: 6/4/2014Project Name: NCELC Expansion

Building ID Number: _____

Project Site 1200 Cardinal DriveBardstownPhysical Address: StreetCity

Construction Delivery Method:

☐

General Contractor

☒

Construction Mgr.

☐

Guaranteed Energy Savings Contract

District's Procurement Standard:

☒

Model Procurement

(KRS 45A)

☐

Bid Law

(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐

1. New Building

☒

2. Addition

☒

3. Major Renovation (Describe)

Renovation of multi-purpose room for new classroom, office and restrooms;renovation of classroom for dining expansion; renovation of interior play for sensory and storage.☐

4. New Relocatable Classroom

Number _____

Size _____

☐

5. Equipment/Furnishings Procurement (Describe)

☐

6. Minor Project (Describe)

☐

7. Site (Complete the Following)

a. New Site Acquisition _____

Expansion _____

Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements.

c. Location _____

d. Proposed site currently owned by District

☐

Yes

☐

No

If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category:

2a/1

2. Discretionary Item Number:

3. Minor project not listed on Facility Plan:

C. Provide a complete narrative of the proposed project.

The central Nelson County Early Learning Center built just a few years ago reached capacity soon after opening. A second phase was intended, but became necessary earlier than expected - and needs to be larger than anticipated. The proposed expansion will increase the dining area to accommodate the larger population, replace the multi-purpose room with one of required size for the facility, add program elements (sensory, storage) that have become necessary as the ELC has grown, and provide net 7 additional classrooms.

Project will also include necessary expansion of parking, clarification of traffic routes on site, and other site improvements.

D. Proposed work related to the project but excluded from the scope of this BG1:

SCHOOL DISTRICT: Nelson County Initial: Revised: BG# PROJECT NAME: NCELC Expansion

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$2,384,922.33
2. Architect/Engineer Fee	\$155,884.68
3. Construction Manager Fee	\$244,016.12
4. Bond Discount	\$60,400.00
5. Fiscal Agent Fee	\$22,700.00
6. Construction Contingencies	\$119,249.27
7. Site Acquisition	
8. Equipment/Furnishings	
9. Equipment/Computers	
10. Technology Network Sys. (KETS)	
11. Other* Printing/Survey	\$25,326.59
12. Other* Bank & Rating	\$7,501.01
13. Other*	
14. Other*	
Total Project Cost	\$3,020,000.00

B. Funds Available:

1. SFCC Cash Req.	
2. SFCC Bond Req.	
3. SFCC Bond Sale	\$490,000.00
4. Local FSPK Bond Sale	\$2,530,000.00
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$3,020,000.00

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent 2/17/2015 Date

Finance Officer 2/17/2015 Date

Chairman 2/17/2015 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments _____

KDE - District Support

Date: _____