**GOVERNOR’S PROPOSED BUDGET CUTS IMPACT**

**Program Mid Yr 4.5% FY17 9% FY18 9% TOTAL REDUCTION**

**ESS =15,000 -675 14,325 (1,350) 13,650 (1,350) 3,375**

**PD= 2,396 -180 2,288 (216) 2,180 (216) 540**

**PreSc= 79,595 -3,552 76,012(6,700) 72,431(6,700) 17,908**

**SafeSc=21,489 -967 20,522(1,934) 19555(1,934) 4,835**

**Int. Res.=6,117 -275 5,842(551) 5,556(551) 1,337**

**GT =9,969 -449 9,520(897) 9,072(897) 2,243**

***Southgate Ind. School District – Total lost in revenue is $30,238***

**\*FRYSC=110,150 -4,956 105,194(9,914) 100,237(9,914) 24,784**

**\*Shared Program with Bellevue Ind.**