



## 2016-2017 Needs Assessments

As we look at our district and school needs we need to make sure that our budget aligns directly with our mission and vision statements.

The Mission of Dayton Independent Schools is to **Inspire**, **Engage**, and **Grow** each of our Students!

### **Vision: To be a Proficient District**

LES: Proficiency = 67.2. Current = 67 **GROWING!**  
DMS: Proficiency = 65.8 Current = 60.8 **GROWING!**  
DHS: Proficiency = 70.2 Current = 68.1 **GROWING!**  
District: Proficiency = 66.2 Current = 65.6 **GROWING!**

We **INSPIRE** our students through our actions, our stories, and our beliefs so they can become whatever they want to become.

We **ENGAGE** our students in learning experiences that allow for each student to be an active and passionate learner.

We **GROW** our students into life-long learners who are successful members of their community.

**INSPIRE, ENGAGE, and GROW**

200 Clay Street Dayton, Kentucky 41074

# DAYTON INDEPENDENT SCHOOLS

## Staffing

Need	Value	Building	Cost
Part-time school counselor	Social/Emotional needs	LES	\$30,000?
Reading Intervention Specialist	Research based reading instruction support	LES	\$45,000
Technology Instructional Assistant	Computer based intervention support	LES	\$20,000
LBD Teacher	Support reading	LES	\$45,000
Instructional Assistants	Support academic needs	LES	\$20,000
2 Instructional Assistants	Support academic needs	DHS	\$52,000
Extended hours for secretaries	Office Support	DHS	\$10,000
Funding for Early Bird Class	Extended Learning Opportunities	DHS	\$8,000
Technology Assistant	Technology support	District	\$45,000
Increase teacher and staff salaries	Recruit and Retain staff	District	\$30,000-\$70,000

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# DAYTON

## INDEPENDENT

### SCHOOLS

#### Professional Development

Need	Value	Building	Cost
School visits	Site visit knowledge/collaboration	LES	\$ ?
Grade level planning days	Analyze data/plan instruction	LES	\$?
Continued PD (Math in Focus, Wonders, RTI)	On-going training	LES	\$?
PD conferences	Instructional growth	LES	\$ ?

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# DAYTON INDEPENDENT SCHOOLS

## Instructional Materials

Need	Value	Building	Cost
Wonders Consumable Workbooks	Resource for implementation	LES	\$8,000
Science Resources	New science standards	LES	\$ 3,000
Classroom libraries	Ability based reading instruction	LES	\$4,800
Supplemental supplies	Instructional support	LES	\$5,000
Microsoft 2016 Books	Career Pathway support	DHS	\$8,000
Read 180 Seat License	Literacy	DHS	\$2,160
Science Chemicals	Support Hands On Learning	DHS	\$10,000
2 White boards	Teacher Instruction	DHS	\$2,000
Band Instruments	Step up flutes, clarinets, trumpets	DHS	\$6,000
New Kiln	Sculpture Class	DHS	\$5,000
Art Display wall	Student display of art	DHS	\$5,000
Replace exterior doors	Safe Schools	DHS	?
Replace locks at DHS/LES	Safe Schools	District	?
Materials for Biology	Instruction	District	\$1,000

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# DAYTON INDEPENDENT SCHOOLS

## Technology

Need	Value	Building	Cost
Update computer lab 219	Optimize learning	LES	\$30,000
Classroom workstations	Student access	LES	\$40,000
Grade level iPads/Surface Pros	Student Engagement/21 <sup>st</sup> Century Learning	LES	\$15,000
Audio enhancement system	Student engagement	LES	\$1,450
Replace computer lab	Optimize learning	DHS	\$30,000
Microsoft Desktop License	Software	DHS	\$5,800

## Facilities

Need	Value	Building	Cost
Computer Lab furniture	Student engagement	LES	\$5,000
Classroom furniture	Student engagement	LES	\$5,000 per room
Playground Equipment	Safety and health	LES	\$50,000
Stage/microphone system	Arts enhancement	LES	\$5,000

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