CENTER OPERATIONS INFORMATION

(FYs 17-18)

School District: Nelson Center Name: Northeast Schools Teaming Together(NESTT) Date: February 8,

	<u>2016</u>	
	⊠Original □Revision #	
Program Site Please provide the center hours of oper allocated specifically for center services space and maintenance for the center.	for each school served. School	districts are required to provide
Hours of Operation: 8am- 4 pm. Monda	y-Friday	
Description of Center Site: Coordinator Elementary Schools. Coordinator is at Bloom Fridays. Coordinator is at Bloomfield Elementary on Mondays, Wed located in the 6 th grade hall and is clearly late doors. The office at the elementary has an elementary and closet for storage.	mfield Middle on Monday, Wednesontary on Tuesdays and Thursdays(1 nesdays, Thursdays, and Fridays fro Deled as FRYSC office with name or	lay, Thursday(1/2 a day) and on /2 a day). Assistant Coordinator is om 8-1pm. The office at BMS is f FRYSC staff on the outside of the
Staffing Pattern Describe the center's staffing pattern. For operating budget. Note: Any change the change. Vacancy of any center's Program Manager within 10 days. Att funds.	in staffing pattern must be app taff position should be reported tach current job descriptions for a	proved by the DFRYSC prior to ed to the FRYSC Regional
	Center Staff	
Name: Stephanie Harrison Position/Function: Coordinator/Director Wage Source(s): FRYSC allocation Direct Supervisor: Tim Beck	Hire Date: 2/10/14 Weekly Hours: 40 # Days Per Year: 241 % of salary from each wage source: 100%	☐ Certified ☐ Classified
Name: Michelle Stafford Position/Function: Assistant Coordinator Wage Source(s): FRYSC allocation Direct Supervisor: Stephanie Harrison Name: Position/Function:	Hire Date: 06/15 Weekly Hours: 20 # Days Per Year: 186 % of salary from each wage source: 100% Hire Date: Weekly Hours:	☐ Certified ☑ Classified ☐ Certified
Wage Source(s): Direct Supervisor:	# Days Per Year: % of salary from each wage source:	☐ Classified
Name: Position/Function: Wage Source(s): Direct Supervisor:	Hire Date: Weekly Hours: # Days Per Year: % of salary from each wage source:	☐ Certified ☐ Classified
Name: Position/Function: Wage Source(s): Direct Supervisor:	Hire Date: Weekly Hours: # Days Per Year: % of salary from each wage	☐ Certified ☐ Classified

For multiple schools, please describe staff coverage for each location (regular schedule for all staff members, hours at each location, etc).

source:

Coordinator and assistant coordinator serve Bloomfield Middle and Bloomfield Elementary Schools. Coordinator is at Bloomfield Middle on Monday, Wednesday, Thursday(1/2 a day) and on Fridays. Coordinator is at Bloomfield Elementary on Tuesdays and Thursdays(1/2 a day). Assistant Coordinator is at Bloomfield Elementary on Mondays, Wednesdays, Thursdays, and Fridays from 8-1pm.

FY 17-18

School District: Nelson County Schools Center Name: NESTT FRYSC

Action Component

Goal of Component:

Full-time Preschool Child Care for Children 2 and 3 years of

To provide access to full-time quality child care, centers will identify, coordinate and/or develop resources for child care. Early learning experiences promote growth, education and successful transition into school for children. Access to quality care may help families

	continue er	mployment	and/or educ	cation.				
	Place an >	Place an X below all Strengthening Families Protective Factors addressed through this component						
Strengthening Families Protective Factors	Parental Resilience	Social	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment		
	х	х	х	х	х	х		
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)	Improve the	e awarenes social/emo	s of families tional comp	s about the etence, cog	kindergarte importance gnitive/gener lool children	of al		
Desired Outcome (Expected Benefit)	A	ctivities wi	th Timeline	es	Collabo Partners source a	(w/ fund		
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Leave a gray	Enter activity (with timelines in parentheses). Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab.				List partners (fund		
1. One hundred percent of families with child care needs will be provided assistance in locating resources that assist in developing social/emotional competence, cognitive/general knowledge, and self-help skills.	A.)Families child care of referred.(8/	enters/prov			Nelson Cou Childhood (3C's, Nelso Early Childh Program	Council, n County		
	I, NI, PI			Eval	uated (Y/N)?			
	1, 141, 11			Evail	auteu (1/14/.			
	If not impler				uatea (1714).			

	iiipieiiie	illation and iv	esuits (i and	IX)			
FY 17-18	the state of the s	ool District: nter Name:			ls		
Action Component:	After-school child care for children ages four (4) through twelve (12), with the child care being full-time during the summer and on other days when school is not in session.						
Goal of Component:	To identify, coordinate and/or develop resources to ensure child have access to quality out-of-school time child care and enrich activities. This will reduce unsupervised time, increase interpersonal skills and promote continuation of learning during out-of-school time. before/after school hours, seasonal breaks, etc.)						
	Place an X below all Strengthening Families Protective Fa addressed through this component						
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment	
经验的证券的证券		х		х	х		
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)	parents. Mo activities.	ore opportur	nities for aft	erschool a	or students and summer e	enrichment	
Desired Outcome (Expected	A	ctivities wi	th Timeline	S	Collabo		
Benefit) Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Enter activity (with timelines in parentheses). Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab. Partners (w/ fund List partners (fund source and cost in parentheses).					(fund ost in	
1.) Parents that need child-care during the summer and non school days will be referred to Bloomfield Elementary Clubhouse Childcare as evidenced by enrollment in the program.	A.)NESTT FRYSC provides information about Clubhouse to parents at "Meet and Greet" and throughout the school year.(8/16-6/18).						
1	I, NI, PI			Fyol	uated (Y/N)?		

		entation and	Results (I and	d R)		
FY 17-18				ounty School	s	
Action Component:	Center Name: NESTT FRYSC Families in Training, which shall consist of an integrated approach to home visits, group meetings, monitoring child					
Goal of Component:	development for new and expectant parents. To ensure a productive start in life for every child ages prenatal – 5 (with emphasis on prenatal – age 3), and promote a strong foundation for future school success. Centers will: 1. Recruit, engage and educate parents on early child development and parenting skills through consistent and ongoing contact*; 2. Assist families in identifying developmental concerns; 3. Collaborate with community partners and link families to appropriate prevention and intervention services. * Consistent and ongoing contact includes interactive home visits and group meetings with parents and parents and children together, with an emphasis on expectant parents, infants and toddlers and children not yet in school. Topics should include: Early brain development, child abuse prevention, appropriate developmental experiences and the importance of education.					
	Place an X below all Strengthening Families Protective Factors addressed through this component					
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
	Х	х	х		х	х
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of	developing	social/emo	tional comp	etence, cog	I importance gnitive/gener ool children	al al
this component)						

2, 3, etc. See example tab.

Leave a gray Implementation row between each source and cost in

parentheses).

activity. Label A, B, C, etc. See example tab.

	Impleme	entation and R	Results (I and	IR)			
FY 17-18		ool District:			S		
Action Component: Goal of Component:	Family Lit break the Kentucky children (I for life-lon To move fa cycle of po	eracy Servi intergenera by providir birth - 18) to ng learning. amilies towa verty by pro irough on-go	ices is a literational cyc ng opportu o learn tog ard self-suffi viding a cor	eracy programed in the second	r education arents and by creating work to brea e family liter	" in their g a desire ak the acy	
	1. Child time: Developmentally-appropriate education children; 2. Parent time: Instruction in parenting; strategies support their child's education and enhance the hard relationship; 3. Parent and child together time: Quality education between parents and their children that promotes and supports parents in their role as their child's the description of the composition o						
	Place an)	below all addres		ning Familion In this com		e Factors	
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment	
			v	х	х	X	
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)	home and GED.	ortunities to at school.					
Desired Outcome (Expected Benefit)	A	ctivities wi	th Timeline	es	Collabo Partners source a	(w/ fund	
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Leave a gray	cy (with timel y Implementa pel A, B, C, et	ation row be	tween each	List partners source and of parentheses	(fund cost in	

FRYSC Continuation Program Plan **Action Components and**

Implementation and Results (I and R)

FY 17-18

School District: Nelson County Schools Center Name: NESTT FRYSC

Action Component:

Health Services or Referrals to Health Services, or both

Goal of Component:

To improve the overall health and well-being of students and increase their ability to succeed in school by addressing the

coordinated school health components*, safety and oral health, thereby promoting a lifetime of personal wellness.

*Coordinated school health components include:

- Physical Education
- Health Services
- Nutrition
- Counseling/Psychological Services
- Social Services
- · Health Promotion for Staff

	 Family/Co 	ommunity In	volvement			
	Place an X below all Strengthening Families Protective Factors addressed through this component					
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
		х		х	х	
					e social skill	S.
Needs Assessment Data	Increase a	wareness of	f lifetime pe	rsonal welln	iess.	
Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)						
Desired Outcome (Expected Benefit)	Α	ctivities wi	th Timeline	es	Collabo Partners source a	(w/ fund
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Leave a gray	y (with timel / Implementa pel A, B, C, et	ation row be	tween each	List partners source and c parentheses	(fund cost in

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
	If not implemented, briefly, why?	
	Did this activity have the intended impact (Y/N)?	
4.) One hundred percent of NESTT students will have access to antitobacco, drug and/or alcohol education as evidenced by year end report.	A.) NESTT FRYSC collaborates with counselors and community partners/agencies to provide materials and events for Red Ribbon Week.(8/16-6/18).	School nurse, counselors, PATH Coalition, KY Safe Schools, Community Mental Health.
	I, NI, PI Eval	uated (Y/N)?
	If not implemented, briefly, why?	
	Did this activity have the intended impact (Y/N)?	
5.)NESTT parents will be provided information about affordable health care options as needed. Measured by FRYSC data, IC.	A.) NESTT FRYSC will assist parents in obtaining health insurance.(8/16-6/18).	Department for Health and Family Services, Health Care providers.
	I, NI, PI Eval	uated (Y/N)?
	If not implemented, briefly, why?	
	Did this activity have the intended impact (Y/N)?	
	I, NI, PI If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?	uated (Y/N)?
	I, NI, PI If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?	uated (Y/N)?
	I, NI, PI If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?	uated (Y/N)?
	I, NI, PI Eval	uated (Y/N)?

FY 17-18

School District: Nelson County Schools

Center Name: NESTT FRYSC

Action Component:

Referrals to Health and Social Services

Goal of Component:

To improve the overall health and well-being of students and increase their ability to succeed in school by addressing the coordinated school health components*, safety and oral health, thereby promoting a lifetime of personal wellness.

- *Coordinated school health components include:
- Physical Education
- Health Services
- Nutrition
- Counseling/Psychological Services
- Social Services
- · Health Promotion for Staff
- Family/Community Involvement

	Place an X	Place an X below all Strengthening Families Protective Factors					
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment	
	-	х		х	х		
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)					ore opportur self-esteem.		
Desired Outcome (Expected Benefit)	A	ctivities wi	th Timeline)S	Collabo Partners source a	(w/ fund	
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Leave a gray	y (with timel Implementa el A, B, C, et	ntion row be	tween each	List partners source and o parentheses	cost in	

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
3.) One hundred percent of NESTT students will have access to health education opportunities that promote a healthy lifestyle as evidenced by FRYSC contact logs, and pre/post evaluations.	A.)NESTT FRYSC will provide referrals or direct services for health education activities/presentations at school.	School nurse, Nelson County Health Department, KY. One Health, Nelson County Extension Office.
	Minimum Description of the Control o	uated (Y/N)?
	If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?	
	B.) NESTT FRYSC Director will serve on school's Wellness Council that meets to prioritize and address school health issues.(8/16-6/18).	Members of Wellness Council.
		uated (Y/N)?
	If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?	
	C.) NESTT FRYSC will refer students to weekly Back Pack Program. (8/16-6/18).	Feeding America program, Bardstown City Schools(\$500)
		uated (Y/N)?
	If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?	
4.) One hundred percent of NESTT students have access to antitobacco, drug and/or alcohol education as evidenced by end of year report, FRYSC logs.	A.) NESTT FRYSC collaborates with counselor, and community partners/ agencies to provide materials and activities for Red Ribbon Week.(10/16-6/18).	PATH Coalition, School Nurse, Counselor.
		uated (Y/N)?
-	If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?	
		uated (Y/N)?
,	I, NI, PI Eval If not implemented, briefly, why?	uated (Y/N)?

FY 1	7-1	R
- CONT.		K 0 1

District: Nelson County Nelson County Schools

Center Name: NESTT FRYSC

Action Component:

Career Exploration and Development

Goal of Component:

To promote college and/or career readiness for all students by preparing them for future employment and successful transition into adult life through collaboration with school and community resources.

	Place an)	(below all	Strengthen	ing Famili	es Protectiv	e Factors
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	al al en en	Nurturing and Attachment
		х		х	х	
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)	social skills	S.		·	oyment. Inc	
Desired Outcome (Expected Benefit)	A	ctivities wi	th Timeline	9 \$	Collabo Partners source a	(w/ fund
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Leave a gray	y (with timel / Implementa pel A, B, C, et	ation row be	tween each	List partners source and o parentheses	cost in
1.) 8th grade students will have the opportunity to participate in Operation Preparation as evidenced by year end data report, FRYSC logs.	district cou Operation	FRYSC will nselors and Preparation ct.(8/16-6/1	FRYSC to to 8th grade	present	District FRY District Guid Counselors Community	dance
	Did this acti	mented, brie vity have the	intended im	pact (Y/N)?	uated (Y/N)?	
2.) BMS students will have the opportunity to participate in practical living skills as evidenced by IC.	needed, to	FRYSC will 6th, 7th, an ractical livin	d 8th grade	staff	BMS staff, partners	community
	I, NI, PI If not imple	mented, brie	fly, why?	Eval	uated (Y/N)?	

FY 17-18

School District: Nelson County Schools

Center Name: NESTT FRYSC

Action Component:

Substance Abuse Education and Counseling

Goal of Component:

To assist in the prevention of the use of alcohol, tobacco and other drugs (ATOD) and improve decision-making skills by educating students and families; and the reduction of ATOD use through coordination of counseling services and education.

	oooramatio	ii oi courise	ming convice	o ana caac	auon.		
	Place an)	(below all	Strengther	ing Famili	es Protecti	ve Factors	
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment	
		Х			х		
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)	i i	wareness of d			rease knowl	edge	
Desired Outcome (Expected Benefit)	A	ctivities wi	Collaborative Partners (w/ fund source and cost)				
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Leave a gray	y (with timel Implementa oel A, B, C, et	ation row be	tween each	List partners source and o parentheses	cost in	
1.) One hundred percent of NESTT students will have access to antitobacco, drug and/or alcohol education as evidenced by FRYSC data, IC.	guidance c to provide i	FRYSC coll ounselor an materials ar eek.(8/16-6/	d communi d activities	ty partners	School nurse, rs guidance counselor, PATH, community mental health.		
adia, 10.	I, NI, PI			Eval	uated (Y/N)?		
		mented, brie	fly, why?				
	Did this activ	vity have the	intended im	pact (Y/N)?			
	B.) NESTT FRYSC collaborates with school leadership to provide assemblies about the dangers of drugs and alcohol abuse.(8/16-6/18). School leadership(\$400), K Safe Schools(\$500) and PATH coalition(\$200).					ols(\$500),	
	I, NI, PI			Eval	uated (Y/N)?		
		mented, brie		1. (1/(0.112)			
	Did this activ	vity have the	intended im	ipact (Y/N)?			

FRYSC Continuation Program Plan **Action Components and**

Implementation and Results (I and R)

FY 17-18

School District: Nelson County Schools Center Name: NESTT FRYSC

Action Component:

Family Crisis and Mental Health Counseling

Goal of Component:

To increase self-management and coping strategies by assisting students and families with mental health needs and/or other crises through the identification and coordination of services (i.e. for grief, illness, bullying, incarceration, dating/domestic violence, loss of income, child abuse, etc.)

	Place an X below all Strengthening Families Protective Factors addressed through this component					
Strengthening Families Protective Factors	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
	х	X		х	х	x
Needs Assessment Data Summary (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)					gies. Increats and famil	
Desired Outcome (Expected Benefit)	Activities with Timelines Collaborative Partners (w/ fund source and cost)					(w/ fund
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Enter activity (with timelines in parentheses). List partners (fund Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab. List partners (fund source and cost in parentheses).					
families will be advised of	A.) NESTT FRYSC will refer families that need additional supports to community resources that address trauma issues such as incarcerated parents, divorce, child abuse/neglect, suicide, poverty, and mental illness.(8/16-6/18). Community Mental Health, NAMI, AA, Alateen, NA, CKCAC Community Action, area churches, Bloomfield Public Library, DCBS.					MI, AA, A, CKCAC Action, nes, Public
	I, NI, PI Evaluated (Y/N)?					
	If not implemented, briefly, why? Did this activity have the intended impact (Y/N)?					

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)			
	I, NI, PI Evaluated (Y/N)?				
	If not implemented, briefly, why?				
	Did this activity have the intended impact (Y/N)?				
One hundred percent of students	A,) NESTT FRYSC will collaborate with	School leadership,			
will be provided information about	school leadership, guidance counselor to	guidance counselor,			
	provide programs on signs of suicide and	SOS, mental health			
slips, IC, end of the year report.	ways to support students.8/16-6/18).				
	I, NI, PI Evaluated (Y/N)?				
	If not implemented, briefly, why?				
	Did this activity have the intended impact (Y/N)?				
	I, NI, PI Eval	uated (Y/N)?			
	If not implemented, briefly, why?				
	Did this activity have the intended impact (Y/N)?				
	Did this activity have the interluce impact (1714):				
		uated (Y/N)?			
	If not implemented, briefly, why?				
	Did this activity have the intended impact (Y/N)?				
	LAU DI	wated (V/N)2			
	The state of the s	uated (Y/N)?			
	If not implemented, briefly, why?				
	Did this activity have the intended impact (Y/N)?				
	I, NI, PI Eval	uated (Y/N)?			
	If not implemented, briefly, why?				
	Did this activity have the intended impact (Y/N)?				
		4			
	I, NI, PI Eval	uated (Y/N)?			
	If not implemented, briefly, why?				