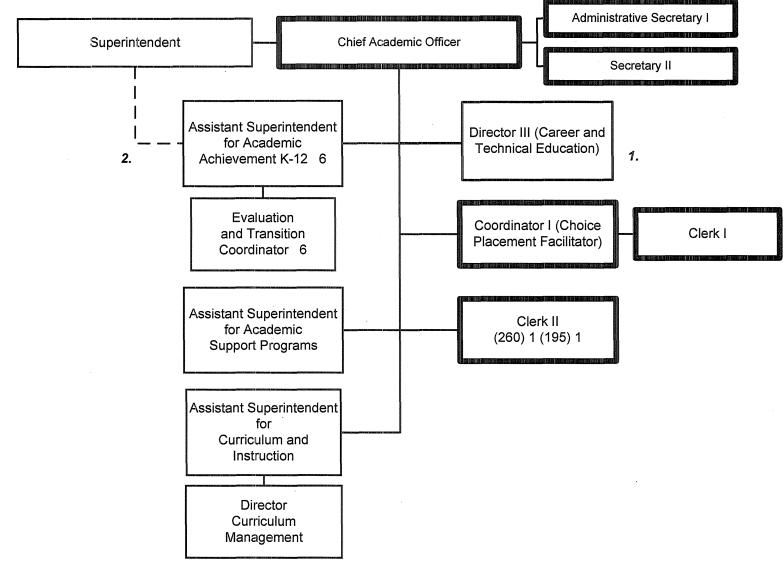


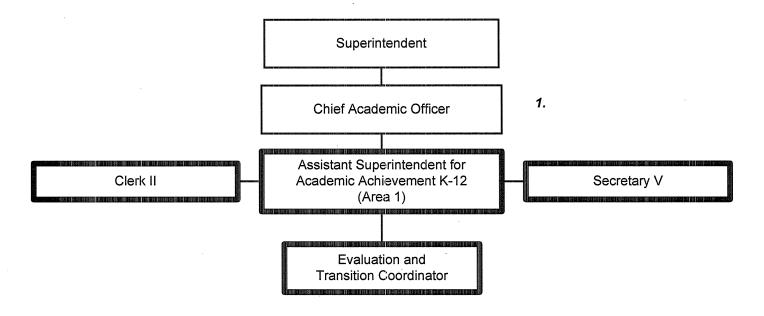
1. Assistant Superintendent for Academic Achievement K-12 (6) changed to report directly to Superintendent

General Fund Positions: 11 Categorical Fund Positions: 0



1. Delete Director III (Career and Technical Education). Moves to Business Services Division
2. Delete Assistant Superintendent for Academic Achievement K-12 (6) and Evaluation and Transition Coordinator (6)

General Fund Positions: 7 Categorical Fund Positions: 0 Munis Unit No. ON1 Academic Achievement K-12 Area 1 2015-2016

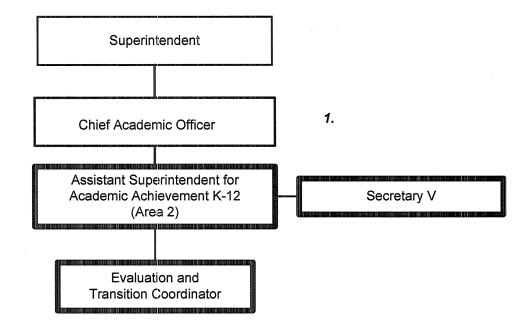


1. Assistant Superintendent for Academic Achievement K-2 (Area 1) will change reporting from Chief Academic Officer to Superintendent

Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

Munis Unit No. TW1 Academic Achievement K-12 Area 2 2015-2016

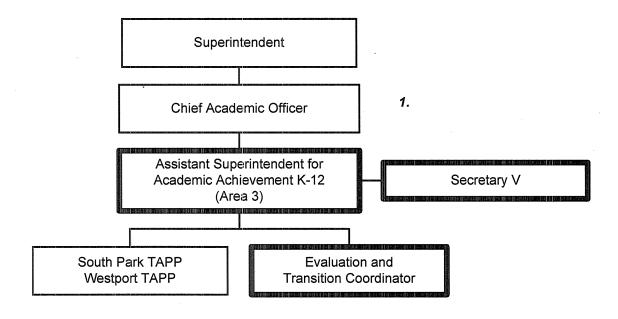


1. Assistant Superintendent for Academic Achievement K-12 (Area 2) will change reporting from Chief Academic Officer to Superintendent

Summary:

General Fund Positions: 3
Categorical Fund Positions: 0

Munis Unit No. TH1 Academic Achievement K-12 Area 3 2015-2016

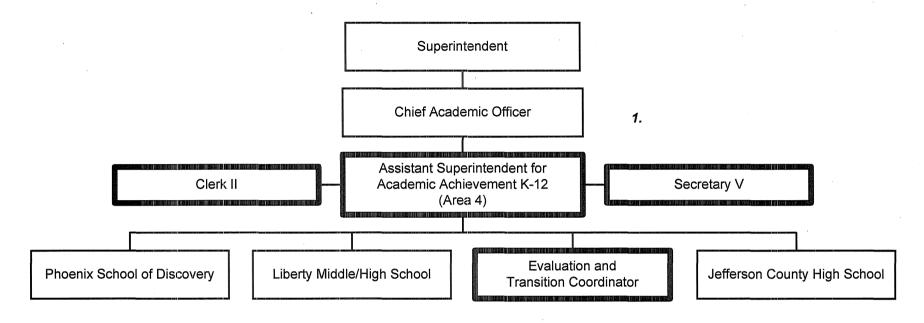


1. Assistant Superintendent for Academic Achievement K-12 (Area 3) will change reporting from Chief Academic Officer to Superintendent

Summary:

General Fund Positions: 3
Categorical Fund Positions: 0

Munis Unit No. FO1 Academic Achievement K-12 Area 4 2015-2016

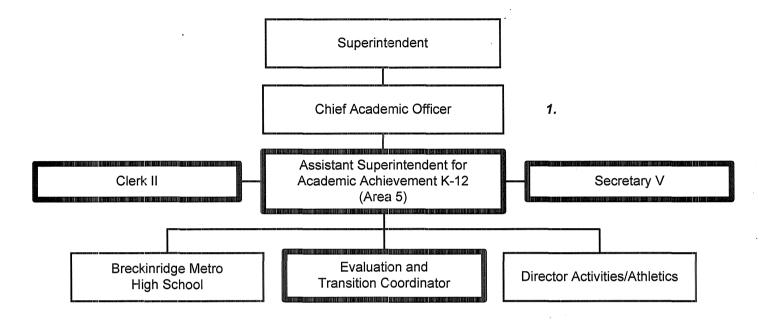


1. Assistant Superinendent for Academic Achievement K-12 (Area 4) will change reporting from Chief Academic Officer to Superintendent

Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

Munis Unit No. FI1 Academic Achievement K-12 Area 5 2015-2016

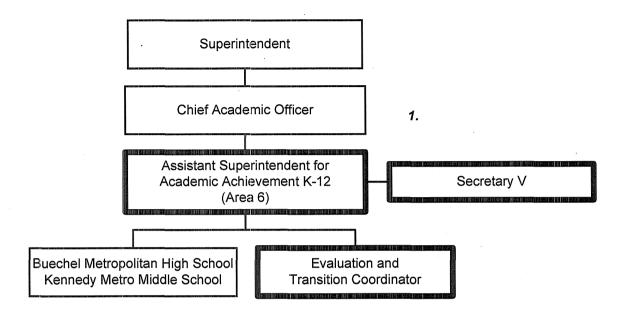


1. Assistant Superintendent for Academic Achievement K-12 (Area 5) will change reporting from Chief Academic Officer to Superintendent

Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

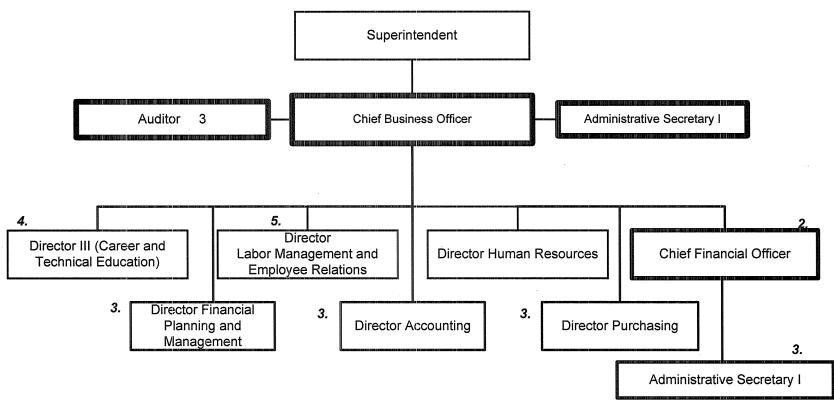
Munis Unit No. SX1 Academic Achievement K-12 Area 6 2015-2016



1. Assistant Superintendent for Academic Achievement K-12 (Area 6) will change reporting from Chief Academic Officer to Superintendent

Summary:

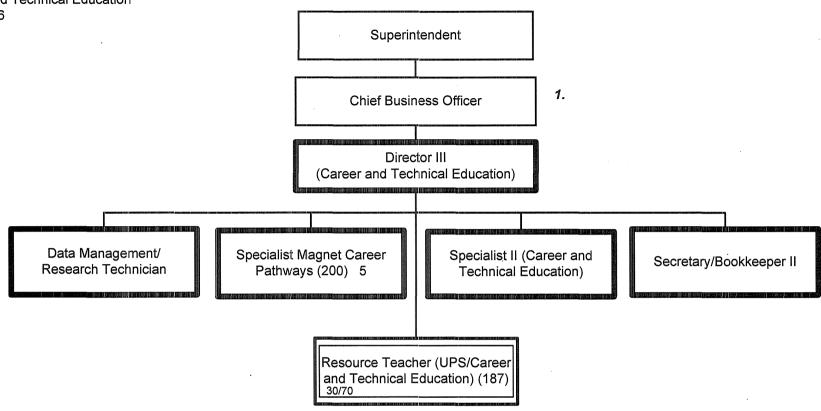
General Fund Positions: 3
Categorical Fund Positions: 0



- 1. Creates new Munis Unit number, BS1, for Business Services Division
- 2. Moves the funding for Chief Financial Officer to Financial Services, Munis Unit FS1
- 3. Deletes Director Financial Planning and Management, Director Accounting, Director Purchasing, and Administrative Secretary I under the Chief Financial Officer (Moves all under Financial Services)
- 4. Add Director III (Career and Technical Education (Moved from Academics)
- 5. Add Director Labor Management and Employee Relations (Moved from Operations)

General Fund Positions: 7 5 Categorical Fund Positions: 0

Munis Unit No. ST1 Career and Technical Education 2015-2016



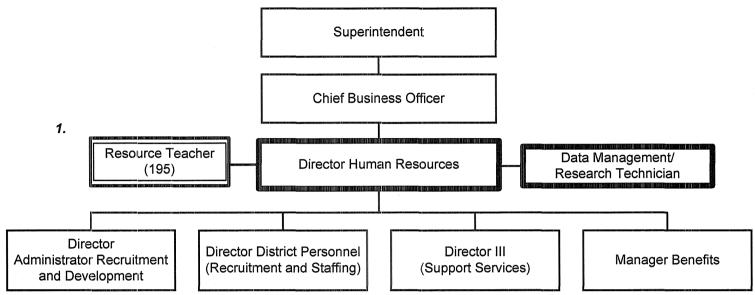
1. Reporting relationship of Director III (Career and Technical Education) will change from Chief Academic Officer to Chief Business Officer

Summary:

General Fund Positions: 9

Categorical Fund Positions: 1

Cost Center HU1 Human Resources Division 2015-2016

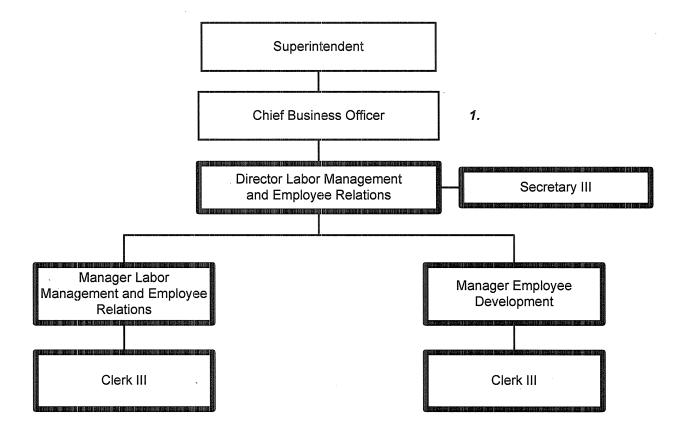


1. Add Resource Teacher (195) as a categorical fund position

Summary:

General Fund Positions: 2

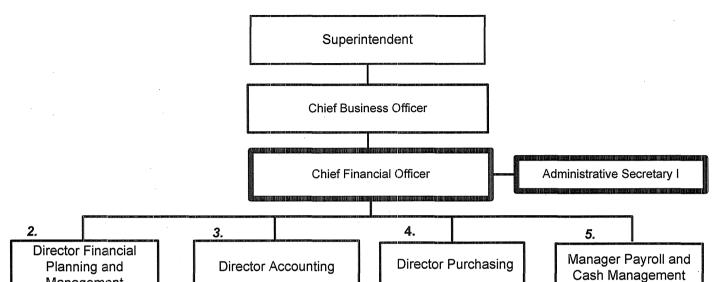
Categorical Fund Positions: 9 1



1. Director Labor Management and Employee Relations will change reporting from Chief Operations Officer to Chief Business Officer

Summary:

General Fund Positions: 6
Categorical Fund Positions: 0



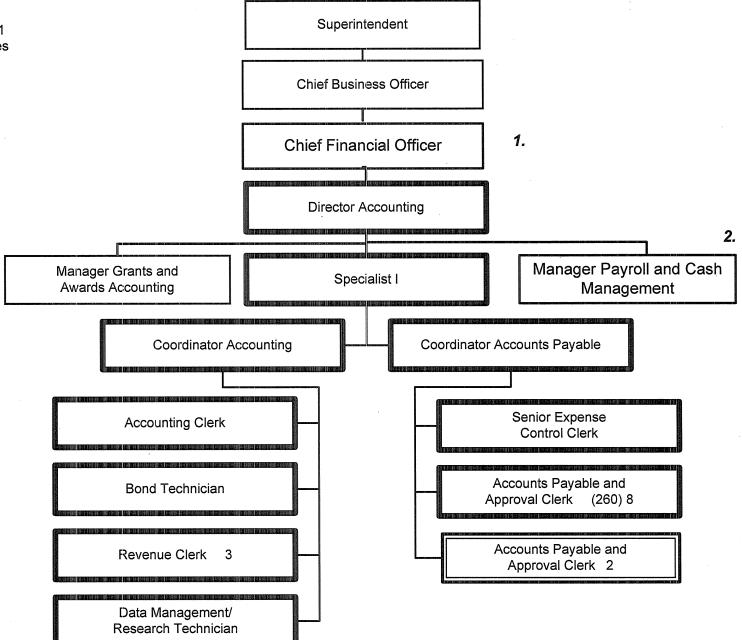
- 1. Creates an organizational chart for Financial Services Division using Munis Unit FS1, previously used by **Business Services Division**
- 2. Moves Director Financial Planning and Management to report to Chief Financial Officer
- 3. Moves Director Accounting to report to Chief Financial Officer

Management

- 4. Moves Director Purchasing to report to Chief Financial Officer
- 5. Adds Manager Payroll and Cash Management to report to Chief Financial Officer

Summary:

Munis Unit No. AC1 Accounting Services 2015-2016

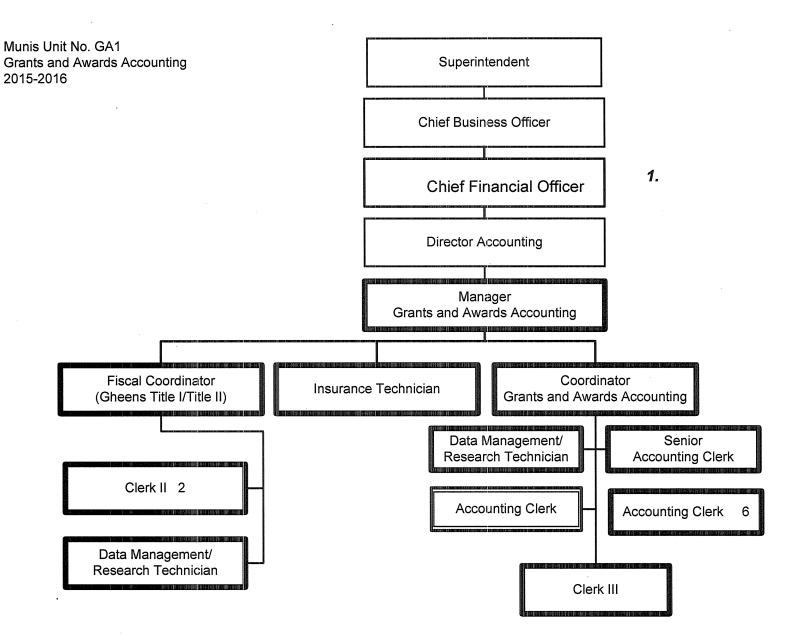


1. Add Chief Financial Officer under Chief Business Officer and moves Director Accounting reporting directly to Chief Financial Officer

2. Remove Manager Payroll and Cash Management box

General Fund Positions: 19 Categorical Fund Positions: 2

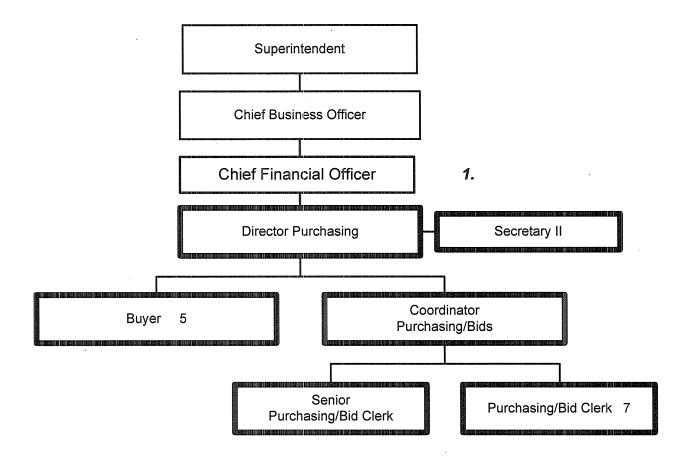
Summary:



1. Add Chief Financial Officer under Chief Business Officer. Moves Manager Grants and Awards Accounting under Director Accounting to report directly to Chief Financial Officer

Summary:

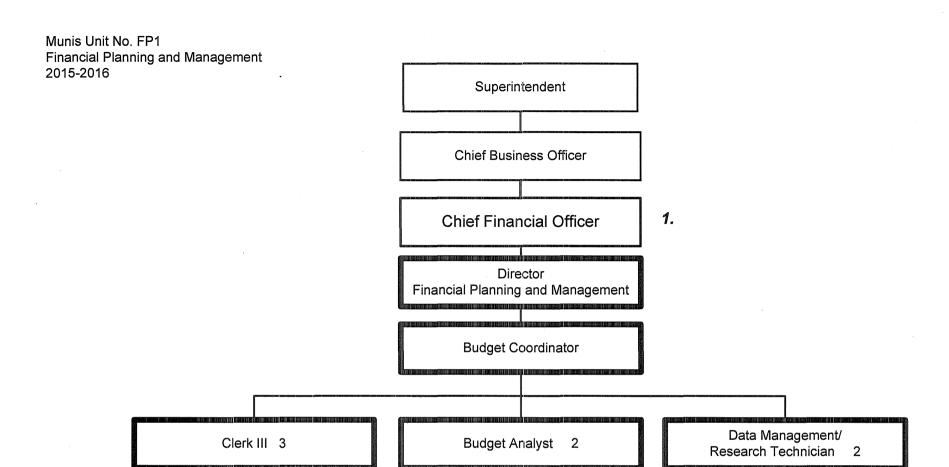
General Fund Positions: 16 Categorical Fund Positions: 1 Munis Unit No. PU1 Purchasing 2015-2016



1. Add Chief Financial Officer under Chief Business Officer. Moves Director Purchasing to report directly to Chief Financial Officer

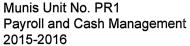
Summary:

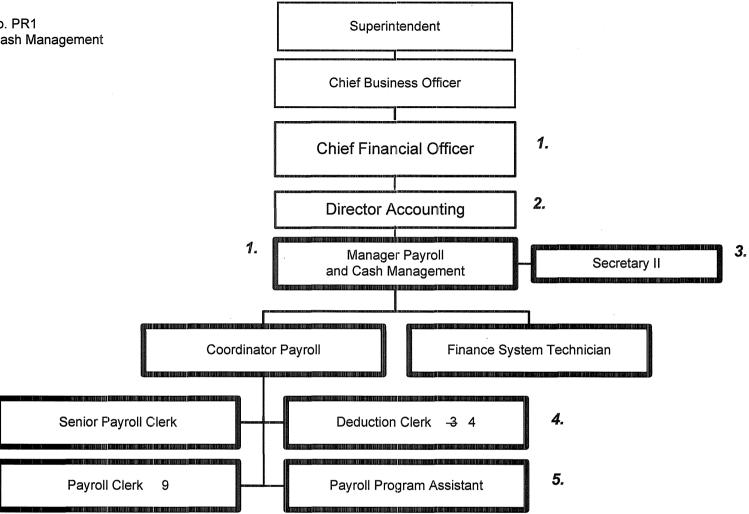
General Fund Positions: 16 Categorical Fund Positions: 0



1. Add Chief Financial Officer under Chief Business Officer. Moves Director Financial Planning and Management to report directly to Chief Financial Officer

Summary:





- 1. Add Chief Financial Officer under Chief Business Officer. Manager Payroll and Cash Management will report directly to Chief Financial Officer
- 2. Remove Director Account
- 3. Delete Secretary II
- 4. Changes the number of Deduction clerk to four (4)
- 5. Payroll Program Assistant moves from reporting to Coordinator Payroll to Manager Payroll and Cash Management

General Fund Positions: 18 Categorical Fund Positions: 0

General Fund Positions: 20
Categorical Fund Positions: 40

Summary:

Clerk III