Marion County Board of Education

SCHOOL COUNCIL STAFFING ALLOCATION GUIDELINES – FY 2016-2017

I. <u>Certified Staff</u>

Staffing shall be allocated to provide sufficient staff to meet the maximum class size caps in state law. Projected enrollment will be used to determine the March 1 FTE (full time equivalent) allocation at each level as follows:

Elementary (K-3) 22:1

Elementary (4-5) 24:1

Middle (6 - 7) 25:1

Middle(8) 26:1

High (9-12) 27:1

II. Principal/Assistant Principal

Principal and assistant principals shall be allocated as follows:

Principal – 1 per school

Assistant Principal – 2 at high school

III. Media Specialist

Media specialists shall be allocated as follows:

Elementary <300 students .5 per school >300 students 1 per school Middle 1 per school High 1 per school

IV. Guidance Counselor

Guidance counselors shall be allocated as follows:

Elementary	<300 students	.5 per school
	>300 students	1 per school
Middle		1 per school
High		2 per school

Allocated extended duty days and supplements are included in various positions as noted in the Extended Duty Schedule and School Extended Day Schedule.

V. <u>SUPPLEMENTAL CERTIFIED ALLOCATION</u>

A supplemental allocation will be provided to each school for all other certified SBDM positions. This allocation should be used for position(s)/program(s) deemed essential by the school's council, such as assistant principal, PE, Music, Art, Band, and any other elective programs. Projected enrollment will be used to determine the March 1 FTE allocation at each level as follows:

Elementary (K-5) 125:1

Middle (6-8) 65:1

High (9-12) 230:1

VI. <u>CLASSIFIED STAFF</u>

Classified staff will be allocated as follows:

A. <u>Kindergarten Instructional Assistants</u>

School		Hours	Days per
Level	Allocation	per Day	Year
Elementary	24:1	6	183

B. <u>Secretary/Attendance Clerk/General Aide</u>

School Level		Hours	Days per
	Allocation	per Day	Year
Elementary	1	4	207
<300 students	1	7	183
Elementary	1	7	183
>300 students	1	6	183
Middle	1	7	183
	1	6	183
High	1	8	255
	1	8	187
	1	7	183
	1	6	183