

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Jan-14	Jan-15	Jan-16	FY14	FY15	FY116
Schools	\$ -	\$ 270	\$ 966	\$ 21,239	\$ 29,441	\$ 16,378
	-	13.00	42.00	952.50	1,321.92	713.10
Maintenance	\$ 37	\$ 124	\$ 2,197	\$ 8,513	\$ 10,693	\$ 2,556
	2.00	4.00	64.00	251.00	318.70	71.00
Operations	\$ -	\$ -	\$ -	\$ 7,804	\$ 80	\$ -
	-	-	-	242.25	2.00	-
Finance	\$ -	\$ -	\$ 891	\$ 3,800	\$ 209	\$ 2,780
	-	-	30.75	154.00	8.00	102.25
Transportation	\$ 2,239	\$ 3,041	\$ 3,196	\$ 45,327	\$ 61,425	\$ 92,644
Office & Garage	77.50	43.50	43.75	875.50	1,412.00	1,610.25
Field trip hours	-	64.00	75.75	769.70	828.25	1,878.50
Human Resources	\$ -	\$ -	\$ -	\$ 1,379	\$ -	\$ 1,318
	-	-	-	60.00	-	56.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -
	-	-	-	-	8.00	-
Food Service	\$ -	\$ -	\$ -	\$ 1,765	\$ 1,256	\$ 1,578
	-	-	-	71.25	45.00	54.75
TOTALS	\$ 2,276	\$ 3,435	\$ 7,250	\$ 89,827	\$ 103,342	\$ 117,826
	79.50	124.50	256.25	3,376.20	3,943.87	4,499.60