| CONTRACT NAME | APPROVAL DATE | CONTRACT PERIOD | FUND SOURCE | DESCRIPTION OF SERVICES | CONTRACT AMOUNT | DIVISION |
|--|------------------|-----------------------|--|---|--------------------|-------------------|
| 21ST CENTURY PARKS, INC. | 09/28/15 | 09/29/15- 10/31/15 | TITLE II | PROFESSIONAL DEVELOPMENT FOR ARCHDIOCESE OF LOUISVILLE | \$12,000 | ACADEMIC SERVICES |
| ASSOCIATION OF SUPERVISION AND CURRICULUM DEVELOPMENT | 07/27/15 | 07/28/15- 02/24/16 | TITLE II | CAPACITY BUILDING WORKSHOP | \$151,500 | ACADEMIC SERVICES |
| BLUE DAISY CONSULTING DBA LEAD YOUR SCHOOL | 08/24/15 | 08/26/15- 06/30/16 | TITLE I | INSTRUCTIONAL LEADERSHIP - PORTLAND ELEMENTARY | \$50,900 | ACADEMIC SERVICES |
| CAREER STAFF UNLIMITED | 05/26/15 | 07/01/15- 06/30/16 | GENERAL FUND | NURSING MANAGEMENT SERVICES | \$1,200,000 | ACADEMIC SERVICES |
| CATHOLIC CHARITIES OF LOUISVILLE | 06/22/15 | 07/01/15- 06/30/16 | GENERAL FUND | LANGUAGE INTERPRETATION AND TRANSLATION SERVICES | \$30,000 | ACADEMIC SERVICES |
| CATHOLIC CHARITIES OF LOUISVILLE | 09/14/15 | 09/15/15- 06/30/16 | GENERAL FUND | LANGUAGE INTERPRETATION AND TRANSLATION SERVICES | \$20,000 | ACADEMIC SERVICES |
| CENTER FOR TEACHING QUALITY | 11/09/15 | 11/10/15- 01/31/16 | GENERAL FUND | VIRTUAL ORGANIZERS INSPIRING COMMUNITIES OF EDUCATORS TRAINING | \$13,500 | ACADEMIC SERVICES |
| CRITERION EDUCATION | 06/22/15 | 07/01/15- 06/30/16 | GENERAL FUND | EXECUTIVE DEVELOPMENT PROGRAM | \$162,750 | ACADEMIC SERVICES |
| CRITERION EDUCATION AMENDMENT | 09/14/15 | 07/14/15- 06/30/16 | GENERAL FUND | AMENDS PREVIOUS CONTRACT (\$162,750) FOR ADDITIONAL SERVICES (\$10,800) FOR TOTAL OF \$173,550 | \$10,800 | ACADEMIC SERVICES |
| ELECTRIFY YOUR STRINGS | 11/23/15 | 12/11/15- 12/12/15 | GENERAL FUND | MUSIC WORKSHOP - WESTPORT MIDDLE SCHOOL | \$6,100 | ACADEMIC SERVICES |
| EVELYN, LLC | 09/14/15 | 09/22/15- 12/18/15 | GENERAL FUND | ART ACTIVITIES - BLOOM ELEMENTARY | \$7,040 | ACADEMIC SERVICES |
| EVELYN, LLC | 01/11/16 | 01/13/16- 05/27/16 | GENERAL FUND | ART ACTIVITIES - BLOOM ELEMENTARY | \$8,800 | ACADEMIC SERVICES |
| FAMILY & CHILDREN'S PLACE | 07/27/15 | 08/12/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | CRISIS INTERVENTION AND THERAPY | \$15,000 | ACADEMIC SERVICES |
| FAMILY SCHOLAR HOUSE | 08/10/15 | 09/01/15- 06/30/16 | PROJECT SMART | CAREER AND COLLEGE READINESS SKILLS - SENIOR IN TEENAGE PARENT PROGRAM | \$10,000 | ACADEMIC SERVICES |
| HEINEMANN PUBLISHING | 07/27/15 | 08/24/15- 01/31/16 | TITLE I | LITERACY INTERVENTION - SHACKLETTE ELEMENTARY | \$9,600 | ACADEMIC SERVICES |

| CONTRACT NAME | APPROVAL DATE | CONTRACT PERIOD | FUND SOURCE | DESCRIPTION OF SERVICES | CONTRACT AMOUNT | DIVISION |
|--|------------------|-----------------------|--|--|--------------------|-------------------|
| HOUGHTON MIFFLIN HARCOURT | 07/27/15 | 07/28/15- 06/01/16 | SCHOOL IMPROVEMENT GRANT | MATH IN FOCUS WORKSHOP - STUART MIDDLE | \$24,900 | ACADEMIC SERVICES |
| HOUGHTON MIFFLIN HARCOURT | 08/10/15 | 08/17/15- 09/30/15 | TITLE II | TEACHER PROFESSIONAL DEVELOPMENT - KENTUCKY COUNTRY DAY SCHOOL | \$7,600 | ACADEMIC SERVICES |
| JACQUELINE SPAULDING | 08/24/15 | 08/25/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | COUNSELING FOR STUDENTS AND THEIR FAMILIES | \$10,000 | ACADEMIC SERVICES |
| JEFFERSON COUNTY 4-H AND YOUTH DEVELOPMENT | 09/14/15 | 09/15/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | EDUCATION AND LEADERSHIP DEVELOPMENT | \$15,000 | ACADEMIC SERVICES |
| JEWISH HOSPITAL & ST. MARY'S HEALTHCARE DBA FRAZIER REHAB | 05/26/15 | 07/01/15- 06/15/16 | GENERAL FUND | CERTIFIED ATHLETIC TRAINERS FOR DOSS, MANUAL, AND PLEASURE RIDGE PARK | \$45,000 | ACADEMIC SERVICES |
| JUST BETWEEN TEENS | 08/10/15 | 08/12/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | CONFLICT RESOLUTION WORKSHOPS - MIDDLE AND HIGH SCHOOL STUDENTS | \$40,000 | ACADEMIC SERVICES |
| KENTUCKY DANCE COUNCIL DBA LOUISVILLE BALLET | 07/27/15 | 08/12/15- 06/30/16 | GENERAL FUND | DANCE INSTRUCTION - PLEASURE RIDGE HIGH STUDENTS | \$25,000 | ACADEMIC SERVICES |
| KENTUCKY ORTHOPEDIC REHABILITATION | 05/26/15 | 07/01/15- 06/10/16 | NORTON HEALTH GRANT, ACTIVITY FUNDS, GEN FUND | CERTIFIED ATHLETIC TRAINERS FOR TWELVE HIGH SCHOOLS | \$360,000 | ACADEMIC SERVICES |
| KIZAN TECHNOLOGIES | 12/14/15 | 01/01/16- 12/14/16 | GENERAL FUND TITLE II | TECHNICAL SUPPORT FOR PD CENTRAL | \$75,000 | ACADEMIC SERVICES |
| KRAMER ENTERTAINMENT | 07/27/15 | 08/12/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | ALCOHOL AND DISTRACTED DRIVING AWARENESS PROGRAM | \$20,000 | ACADEMIC SERVICES |
| LOUISVILLE COUNSELING ASSOCIATES | 07/27/15 | 08/12/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | CRISIS INTERVENTION AND THERAPY | \$70,000 | ACADEMIC SERVICES |
| M POWER EMPOWERMENT FOR GIRLS | 09/14/15 | 09/15/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | LIFE SKILLS WORKSHOPS | \$15,000 | ACADEMIC SERVICES |
| NATIONAL CENTER FOR FAMILIES LEARNING | 09/28/15 | 09/30/15- 08/15/16 | TITLE II | KINDERGARTEN PREPARATION FOR PRESCHOOL STUDENTS | \$89,335 | ACADEMIC SERVICES |
| PEACE EDUCATION | 07/27/15 | 08/12/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | CONFLICT RESOLUTION WORKSHOPS | \$40,000 | ACADEMIC SERVICES |
| PRO-REHAB OF LOUISVILLE | 05/26/15 | 07/01/15- 06/10/16 | GENERAL FUND, NORTON HEALTHCARE GRANT | CERTIFIED ATHLETIC TRAINERS-FERN CREEK HIGH SCHOOL | \$30,000 | ACADEMIC SERVICES |

| CONTRACT NAME | APPROVAL DATE | CONTRACT PERIOD | FUND SOURCE | DESCRIPTION OF SERVICES | CONTRACT AMOUNT | DIVISION |
|---|------------------|-----------------------|---|---|--------------------|-------------------|
| RAUCH EMPLOYMENT AND INTERPRETING | 05/26/15 | 07/01/15- 06/30/16 | IDEA, PART B | INTERPRETER SERVICES | \$175,000 | ACADEMIC SERVICES |
| RIVER CITY DRUM CORP CULTURAL ARTS INSTITUTE | 07/27/15 | 08/12/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | AFTER-SCHOOL AFRICAN DRUM CLASSES | \$20,000 | ACADEMIC SERVICES |
| SOLUTION TREE | 05/11/15 | 07/17/15- 07/17/15 | GENERAL FUND | PROFESSIONAL LEARNING COMMUNITIES WORKSHOP - GREENWOOD ELEMENTARY | \$6,500 | ACADEMIC SERVICES |
| SOLUTION TREE | 05/26/15 | 08/06/15- 08/11/15 | SCHOOL IMPROVEMENT GRANT | PROFESSIONAL LEARNING COMMUNITIES WORKSHOP - MYERS MIDDLE AND WAGGENER HIGH | \$13,600 | ACADEMIC SERVICES |
| SOLUTION TREE AMENDMENT | 06/08/15 | 08/06/15- 08/11/15 | SCHOOL IMPROVEMENT GRANT | AMENDS CONTRACT APPROVED 6/8/15 FOR \$13,600 TO CHANGE NUMBER OF PARTICIPANTS AND AUDIENCE | \$0 | ACADEMIC SERVICES |
| SOLUTION TREE | 06/08/15 | 07/31/15- 03/25/16 | SCHOOL IMPROVEMENT GRANT | PROFESSIONAL LEARNING COMMUNITIES WORKSHOP - STUART MIDDLE SCHOOL | \$52,000 | ACADEMIC SERVICES |
| SOLUTION TREE | 06/22/15 | 09/09/15- 03/16/16 | TITLE II | ASSESSMENT TRAINING FOR ADMINISTRATORS, TEACHERS, AND GOAL CLARITY COACHES | \$156,646 | ACADEMIC SERVICES |
| SOLUTION TREE | 09/14/15 | 10/05/15- 11/02/15 | SCHOOL IMPROVEMENT GRANT | PROFESSIONAL LEARNING COMMUNITY WORKSHOPS - MYERS MIDDLE SCHOOL STAFF | \$14,200 | ACADEMIC SERVICES |
| SOUTHERN REGIONAL EDUCATION BOARD | 06/22/15 | 07/01/15- 06/30/16 | GENERAL FUND, PERKINS GRANT | PROJECT-BASED LEARNING WORKSHOPS | \$43,120 | ACADEMIC SERVICES |
| SOUTHERN REGIONAL EDUCATION BOARD | 07/27/15 | 08/11/15- 06/30/16 | GENERAL FUND | LEADERSHIP WORKSHOPS - VARIOUS MIDDLE SCHOOLS | \$119,983 | ACADEMIC SERVICES |
| SOUTHERN REGIONAL EDUCATION BOARD | 10/12/15 | 10/13/15- 06/30/16 | GENERAL FUND | SCHOOL LEADERSHIP COACHING - MINOR DANIELS ACADEMY | \$17,600 | ACADEMIC SERVICES |
| SOUTHERN REGIONAL EDUCATION BOARD | 01/26/16 | 01/27/16- 06/30/16 | GENERAL FUND | MATHEMATICS DESIGN COLLABORATIVE WORKSHOP AT DOSS HIGH SCHOOL | \$25,000 | ACADEMIC SERVICES |
| SPALDING UNIVERSITY | 07/27/15 | 08/12/15- 06/30/16 | FAMILY RESOURCE/YOUTH SERVICES CENTER | CRISIS INTERVENTION AND THERAPY | \$76,400 | ACADEMIC SERVICES |
| SPALDING UNIVERSITY | 09/28/15 | 09/29/15- 04/30/16 | HEAD START GRANT, STATE FUNDED PRESCHOOL | HEALTHY KIDS CLUB - EARLY CHILDHOOD PROGRAM | \$28,000 | ACADEMIC SERVICES |
| STAFF DEVELOPMENT FOR EDUCATORS | 07/27/15 | 07/28/15- 07/29/15 | TITLE I | SINGAPORE MATH STRATEGIES - HAZELWOOD ELEMENTARY | \$7,682 | ACADEMIC SERVICES |
| SUSAN FAY-WILCOX | 05/26/15 | 07/01/15- 06/30/16 | IDEA, PART B | BEHAVIOR MANAGEMENT CONSULTANT | \$66,550 | ACADEMIC SERVICES |

| CONTRACT NAME | APPROVAL DATE | CONTRACT PERIOD | FUND SOURCE | DESCRIPTION OF SERVICES | CONTRACT AMOUNT | DIVISION |
|---|------------------|-----------------------|---|--|--------------------|----------------------------|
| TEACHING STRATEGIES DBA SAFE AND CIVIL SCHOOLS | 06/08/15 | 07/28/15- 06/30/16 | IDEA, SCHOOL CLIMATE TRANSFORM. GRANT | PROGRAM TO IMPROVE SCHOOL CLIMATE/BEHAVIOR | \$65,000 | ACADEMIC SERVICES |
| THE HERLIHY GROUP | 10/26/15 | 10/27/15- 06/30/16 | GENERAL FUND | MANAGEMENT OF KENTUCKY UNBRIDLED CAREERS | \$30,000 | ACADEMIC SERVICES |
| THE LOUISVILLE ORCHESTRA | 08/24/15 | 09/01/15- 04/29/16 | GENERAL FUND | MAKING MUSIC PROGRAM - ELEMENTARY SCHOOLS | \$65,000 | ACADEMIC SERVICES |
| THE PARENT CHILD WELLNESS P.L.A.C.E. | 02/09/16 | 08/01/15- 06/30/16 | GENERAL FUND | TEACHER-CHILD INTERACTION TRAINING - WELLINGTON ELEMENTARY | \$15,000 | ACADEMIC SERVICES |
| UNIVERSITY OF LOUISVILLE | 09/28/15 | 09/29/15- 06/30/16 | WILSON WYATT ENDOWMENT | DEBATE COACH AND ACTIVITIES | \$12,000 | ACADEMIC SERVICES |
| UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION | 09/28/15 | 09/29/15- 06/30/16 | HEAD START GRANT, STATE FUNDED PRESCHOOL | MENTAL HEALTH CONSULTATION SERVICES FOR EARLY CHILDHOOD PROGRAM | \$22,040 | ACADEMIC SERVICES |
| UNIVERSITY OF LOUISVILLE SCHOOL OF MUSIC | 01/26/16 | 01/27/16- 05/25/16 | GENERAL FUND | SUZUKI VIOLIN LESSIONS - ATKINSON ACADEMY | \$5,000 | ACADEMIC SERVICES |
| VISUALLY IMPAIRED PRESCHOOL | 06/22/15 | 08/26/15- 06/30/16 | IDEA PART B | PRESCHOOL SPECIAL EDUCATION SERVICES | \$68,400 | ACADEMIC SERVICES |
| | | | | | \$3,679,546 | ACADEMIC SERVICES TOTAL |
| CENTER FOR NONPROFIT EXCELLENCE (AMENDMENT) | 08/24/15 | 04/28/15- 10/12/15 | GENERAL FUND | PREVIOUS CONTRACT OF \$12,695 INCREASED BY \$1,620 FOR ADDITIONAL SERVICES - TOTAL \$14,315 | \$1,620 | ADMINISTRATION |
| INTERACTION INSTITUTE FOR SOCIAL CHANGE | 09/28/15 | 09/29/15- 06/30/15 | GENERAL FUND | MEETING FACILITATION SKILLS TRAINING | \$12,380 | ADMINISTRATION |
| PEOPLE STRATEGY BUSINESS CONSULTING, LLC AMENDMENT | 08/10/15 | 09/23/14- 09/22/15 | GENERAL FUND | ORIGINAL CONTRACT OF \$11,000 INCREASED BY \$5,000 FOR ADDITIONAL COACHING - TOTAL \$16,000 | \$5,000 | ADMINISTRATION |
| | | | | | \$19,000 | ADMINISTRATION TOTAL |
| C2 STRATEGIC COMMUNICATIONS | 08/10/15 | 08/11/15- 10/31/15 | GENERAL FUND | COMMUNICATIONS SERVICES | \$6,250 | COMMUNICATIONS |
| EDUCATION TO GO, A DIVISION OF CENGAGE LEARNING | 08/10/15 | 08/25/15- 06/30/16 | ADULT EDUCATION TUITION PROGRAM | ONLINE EDUCATION COURSES | \$14,000 | COMMUNICATIONS |
| GUTHRIE/MAYES & ASSOCIATES | 08/10/15 | 08/11/15- 10/31/15 | GENERAL FUND | COMMUNICATIONS SERVICES | \$9,500 | COMMUNICATIONS |

| CONTRACT NAME | APPROVAL DATE | CONTRACT PERIOD | FUND SOURCE | DESCRIPTION OF SERVICES | CONTRACT AMOUNT | DIVISION |
|-----------------------------------|------------------|-----------------------|-------------------|--|--------------------|---|
| GUTHRIE/MAYES & ASSOCIATES | 09/14/15 | 08/11/15- 01/31/16 | GENERAL FUND | AMENDS PREVIOUS CONTRACT (\$9,500) FOR ADDITIONAL SERVICES (\$10,000) FOR TOTAL OF \$19,500. | \$10,000 | COMMUNICATIONS |
| GUTHRIE/MAYES & ASSOCIATES | 09/28/15 | 09/21/15- 01/31/16 | GENERAL FUND | COMMUNICATIONS SERVICES | \$24,700 | COMMUNICATIONS |
| GUTHRIE/MAYES & ASSOCIATES | 12/14/15 | 09/21/15- 01/31/16 | GENERAL FUND | AMENDS PREVIOUS CONTRACT (\$24,700) FOR ADDITIONAL SERVICES (\$53,000) NOT TO EXCEED \$77,700 | \$53,000 | COMMUNICATIONS |
| RED7E | 09/28/15 | 10/06/15- 11/15/15 | GENERAL FUND | ADVERTISING SERVICES | \$47,288 | COMMUNICATIONS |
| TWC NEWS AND LOCAL PROGRAMMING | 07/27/15 | 07/28/15- 06/30/16 | GENERAL FUND | PRODUCE AND TELEVISE JEFFERSON COUNTY BOARD OF EDUCATION MEETINGS | \$15,000 | COMMUNICATIONS |
| | | | | | \$179,738 | COMMUNICATIONS TOTAL |
| LOUISVILLE URBAN LEAGUE | 08/24/15 | 10/07/15- 04/15/16 | TITLE I | STREET ACADEMY PROGRAM HELD AT BYCK ELEMENTARY SCHOOL | \$29,750 | DIVERSITY, EQUITY AND POVERTY PROGRAMS |
| LOUISVILLE URBAN LEAGUE | 08/24/15 | 10/07/15- 04/15/16 | TITLE I | STREET ACADEMY PROGRAM HELD AT RANGELAND ELEMENTARY SCHOOL | \$29,750 | DIVERSITY, EQUITY AND POVERTY PROGRAMS |
| LOUISVILLE URBAN LEAGUE | 08/24/15 | 10/07/15- 04/15/16 | TITLE I | STREET ACADEMY PROGRAM HELD AT WHEATLEY ELEMENTARY SCHOOL | \$25,420 | DIVERSITY, EQUITY AND POVERTY PROGRAMS |
| LOUISVILLE URBAN LEAGUE | 08/24/15 | 10/07/15- 04/15/16 | TITLE I | STREET ACADEMY PROGRAM HELD AT ROOSEVELT-PERRY ELEMENTARY SCHOOL | \$25,420 | DIVERSITY, EQUITY AND POVERTY PROGRAMS |
| MILLENNIUM LEARNING CONCEPTS | 08/24/15 | 10/05/15- 05/30/16 | GENERAL FUND | FALL EQUITY AND INCLUSION INSTITUTE | \$45,000 | DIVERSITY, EQUITY AND POVERTY PROGRAMS |
| | | | | | \$155,340 | DIVERSITY, EQUITY AND POVERTY TOTAL |
| CRYSTAL REPORTING SOLUTIONS | 06/22/15 | 07/01/15- 06/30/16 | GENERAL FUND | CRYSTAL REPORTS DEVELOPMENT AND SUPPORT | \$39,000 | FINANCIAL SERVICES |
| ALLGEIER COMPANY | 07/27/15 | 08/01/15- 06/30/16 | CONSTRUCTION FUND | REAL ESTATE APPRAISAL SERVICES | \$10,000 | FINANCIAL SERVICES |
| DEAN DORTON ALLEN FORD | 06/22/15 | 07/01/15- 06/30/16 | GENERAL FUND | INTERNAL AUDIT SERVICES | \$169,000 | FINANCIAL SERVICES |
| LEWMAN-MILLER APPRAISAL | 07/27/15 | 08/01/15- 06/30/16 | CONSTRUCTION FUND | REAL ESTATE APPRAISAL SERVICES | \$10,000 | FINANCIAL SERVICES |

| CONTRACT NAME | APPROVAL DATE | CONTRACT PERIOD | FUND SOURCE | DESCRIPTION OF SERVICES | CONTRACT AMOUNT | DIVISION |
|--|------------------|-----------------------|--------------|--|--------------------|-----------------------------|
| | | | | | \$228,000 | FINANCIAL SERVICES TOTAL |
| JEFFERSON COUNTY SHERIFF'S OFFICE | 11/09/15 | 11/10/15- 06/30/16 | GENERAL FUND | EIGHT SCHOOL RESOURCE OFFICERS FOR VARIOUS SCHOOLS | \$320,000 | OPERATIONS |
| JEFFERSONTOWN POLICE DEPT | 11/09/15 | 11/10/15- 06/30/16 | GENERAL FUND | SCHOOL RESOURCE OFFICER FOR JEFFERSONTOWN HIGH | \$15,000 | OPERATIONS |
| JEFFERSONTOWN POLICE DEPT | 11/09/15 | 11/10/15- 06/30/16 | GENERAL FUND | SCHOOL RESOURCE OFFICER FOR CARRITHERS MIDDLE | \$15,000 | OPERATIONS |
| LANDESK SOFTWARE | 09/14/15 | 09/15/15- 10/31/15 | GENERAL FUND | TRAINING FOR INFORMATION TECHNOLOGY TECH SUPPORT EMPLOYEES | \$12,746 | OPERATIONS |
| LOUISVILLE METRO POLICE DEPT | 11/23/15 | 11/24/15- 06/30/16 | GENERAL FUND | SCHOOL RESOURCE OFFICER FOR 17 SCHOOLS | \$324,000 | OPERATIONS |
| ST. MATTHEWS POLICE DEPT | 11/09/15 | 11/10/15- 06/30/16 | GENERAL FUND | SCHOOL RESOURCE OFFICER FOR WAGGENER HIGH | \$0 | OPERATIONS |
| U.S. HEALTH WORKS MEDICAL GROUP OF KENTUCKY | 06/08/15 | 07/01/15- 06/30/16 | GENERAL FUND | PRE-EMPLOYMENT PHYSICALS AND SCREENINGS | \$250,000 | OPERATIONS |
| | | | | | \$936,746 | OPERATIONS TOTAL |
| | | | | | \$5,198,370 | GRAND TOTAL |