



02/01/2016 12:04
9115pkir

CHRISTIAN COUNTY BOARD OF EDUCATION
SBDM REPORT

HHS - JAN 2016

P 1
glytdbud

FOR 2016 07

JOURNAL DETAIL 2016 7 TO 2016 7

ACCOUNTS FOR: 9050	HOPKINSVILLE HIGH SBDM	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0501077	HHS PRINCIPAL'S OFFICE							
0501077	0580 9050 TRAVEL	500	500.00	.00	.00	.00	500.00	.0%
0501077	0610 9050 GENERAL SUPPLIES	2,500	2,500.00	795.00	.00	.00	1,705.00	31.8%
0501077	0899 9050 OTHER MISC EXPENS	2,000	2,000.00	.00	.00	.00	2,000.00	.0%
TOTAL HHS PRINCIPAL'S OFFICE		5,000	5,000.00	795.00	.00	.00	4,205.00	15.9%
0501118	HHS REG INSTRUCTION							
0501118	0113 9050 OTHER CERTIFIED S	0	.00	154.51	154.51	.00	-154.51	100.0%*
2016/07/000180 01/29/2016 PRJ		154.51 REF JEH				WARRANT=012916 RUN=1 REGULAR		
0501118	0120 9050 CERTIFIED SUBSTIT	0	.00	499.48	.00	.00	-499.48	100.0%*
0501118	0222 9050 EMPLOYER MEDICARE	0	.00	8.18	1.93	.00	-8.18	100.0%*
2016/07/000180 01/29/2016 PRJ		1.93 REF JEH				WARRANT=012916 RUN=1 REGULAR		
0501118	0231 9050 KTRS EMPLOYER CON	0	.00	41.40	4.64	.00	-41.40	100.0%*
2016/07/000180 01/29/2016 PRJ		4.64 REF JEH				WARRANT=012916 RUN=1 REGULAR		
0501118	0338 9050 REGISTRATION FEES	0	.00	1,000.00	.00	.00	-1,000.00	100.0%*



02/01/2016 12:04
9115pkir

CHRISTIAN COUNTY BOARD OF EDUCATION
SDM REPORT

P
glytdbud 2

HHS - JAN 2016

FOR 2016 07

JOURNAL DETAIL 2016 7 TO 2016 7

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9050 HOPKINSVILLE HIGH SDM							
0501118 0433 9050 EQUIPMENT REPAIR	1,500	1,500.00	372.55	.00	.00	1,127.45	24.8%
0501118 0449 9050 OTHER RENTAL	18,960	18,960.00	12,325.70	837.68	13,535.00	-6,900.70	136.4%*
2016/07/000123 01/19/2016 API	837.68 VND	078185 PO 206074	RICOH USA, INC	S. GREENE			710767
2016/07/000123 01/19/2016 POL	-1,700.00 VND	078185 PO 206074	RICOH USA, INC	S. GREENE	2016		
0501118 0531 9050 POSTAGE & PO BOX	0	.00	1,623.20	.00	3,800.00	-5,423.20	100.0%*
0501118 0559 9050 PRINTING & BINDING	8,000	8,000.00	.00	.00	.00	8,000.00	.0%
0501118 0580 9050 TRAVEL	500	500.00	1,335.87	.00	.00	-835.87	267.2%*
0501118 0610 9050 GENERAL SUPPLIES	87,140	76,740.00	52,555.97	334.41	7,750.00	16,434.03	78.6%*
2016/07/000068 01/11/2016 POE	500.00 VND	172291 PO 208109	VBI COMMUNICATION	RADIO REPAIRS-HHS			710747
2016/07/000121 01/21/2016 API	176.18 VND	110631 PO 208096	MYOFFICEPRODUCTS.COM	SCRUGGS		2016	
2016/07/000121 01/21/2016 POL	-170.51 VND	110631 PO 208096	MYOFFICEPRODUCTS.COM	SCRUGGS			710694
2016/07/000122 01/21/2016 API	111.00 VND	015235 PO 208099	BANKCARD CENTER	A. SLEDD		2016	
2016/07/000122 01/21/2016 POL	-111.00 VND	015235 PO 208099	BANKCARD CENTER	A. SLEDD			710747
2016/07/000123 01/19/2016 API	47.23 VND	110631 PO 208100	MYOFFICEPRODUCTS.COM	HOGLEN - SUPPLIES		2016	
2016/07/000123 01/19/2016 POL	-97.23 VND	110631 PO 208100	MYOFFICEPRODUCTS.COM	HOGLEN - SUPPLIES			
2016/07/000135 01/20/2016 POE	1,100.00 VND	172291 PO 208123	VBI COMMUNICATION	SCRUGGS - RADIOS		2016	
2016/07/000156 01/26/2016 POM	-50.00 VND	115210 PO 206127	OFFICE MAX	VOID		2016	
2016/07/000157 01/26/2016 POM	-50.00 VND	115210 PO 206128	OFFICE MAX	VOID		2016	
2016/07/000158 01/26/2016 POM	-50.00 VND	115210 PO 207959	OFFICE MAX	VOID		2016	
2016/07/000159 01/26/2016 POM	-50.00 VND	115210 PO 207975	OFFICE MAX	VOID		2016	
2016/07/000160 01/26/2016 POM	-50.00 VND	115210 PO 207979	OFFICE MAX	VOID		2016	
2016/07/000161 01/26/2016 POM	-50.00 VND	115210 PO 208000	OFFICE MAX	VOID		2016	
0501118 0739 9050 OTHER EQUIPMENT	0	.00	4,762.62	4,762.62	.00	-4,762.62	100.0%*
2016/07/000024 01/05/2016 API	4,200.00 VND	009800 PO 211477	APPLE, INC.	HHS - SCIENCE			710558
2016/07/000024 01/05/2016 POL	-4,384.00 VND	009800 PO 211477	APPLE, INC.	HHS - SCIENCE		2016	
2016/07/000024 01/05/2016 API	562.62 VND	024130 PO 211476	CDW GOVERNMENT, INC.	HHS - PART			710576
2016/07/000024 01/05/2016 POL	-549.00 VND	024130 PO 211476	CDW GOVERNMENT, INC.	HHS - PART		2016	

02/01/2016 12:04
9115pkir

CHRISTIAN COUNTY BOARD OF EDUCATION
SBDM REPORT

HHS - JAN 2016

P 3
glytdbud

FOR 2016 07

JOURNAL DETAIL 2016 7 TO 2016 7

ACCOUNTS FOR:
9050 HOPKINSVILLE HIGH SBDM

ORIGINAL
APPROP

REVISED
BUDGET

YTD EXPENDED

MTD EXPENDED

ENCUMBRANCES

AVAILABLE
BUDGET

PCT
USED

0501118 0899 9050 OTHER MISC EXPENSES

0

42,643.08

.00

.00

1,500.00

41,143.08

3.5%

TOTAL HHS REG INSTRUCTION

116,100

148,343.08

74,679.48

6,095.79

26,585.00

47,078.60

68.3%

TOTAL HOPKINSVILLE HIGH SBDM

121,100

153,343.08

75,474.48

6,095.79

26,585.00

51,283.60

66.6%

TOTAL EXPENSES

121,100

153,343.08

75,474.48

6,095.79

26,585.00

51,283.60

✓



FOR 2016 07

JOURNAL DETAIL 2016 7 TO 2016 7

ACCOUNTS FOR: HOPKINSVILLE HIGH ATHLETICS

ORIGINAL APPROP

ENCUMBRANCES

AVAILABLE BUDGET

PCT USED

0501118 HHS REG INSTRUCTION

0501118 0610 9050A GENERAL SUPPLIES 0 .00 2,468.00 .00 -2,468.00 100.0%*

0501118 0894 9050A INSTRUCTIONAL FI 7,000 7,000.00 .00 7,000.00 .00

0501118 0899 9050A OTHER MISC EXPEN 0 .00 1,328.00 .00 -1,328.00 100.0%*

TOTAL HHS REG INSTRUCTION

7,000 7,000.00 .00 3,796.00 .00 3,204.00 54.2%

TOTAL HOPKINSVILLE HIGH ATHLET

7,000 7,000.00 .00 3,796.00 .00 3,204.00 54.2%

TOTAL EXPENSES

7,000 7,000.00 .00 3,796.00 .00 3,204.00