

Proposed Grant Information

School: **TBJ Early Learning Center** Date: **February, 2016**

Grant Award Amount: \$20,000

School Contact: Aleisha Sheridan

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The "Together Counts" national grant is provide funding for play equipment and parent programs focusing on nutrition and physical activity for pre-school students.

This is a one-year grant.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will fund food items for monthly parent workshops focused on meal preparation and good nutrition in conjunction with the U.K Extension Office and will purchase bikes and helmets for adults and children to promote family time and physical activity.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The grant will provide all funding needed for the project.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The bicycles will be stored at ELC for parent/student use and will be available for multiple years. The nutrition program will be supported on a smaller scale by the UK Extension Office once grant funds are expended.

Other relevant information

Proposed Grant Information

School: A.B. Chandler _____

Date: February, 2016

Grant Award Amount: \$25,000

Contact: Charlotte Baumgartner

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The U.S. Department of Agriculture has provided the KY Department of Education federal funds for the National School Lunch Program to purchase needed equipment to meet new nutritional standards for schools. This is a one-time purchase grant.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant request will be to purchase a new 10-tray Combi-oven for Chandler help improve the quality of foods served; the efficiency in food preparation and the reduction of wasted food items. The grant funds will also be used to purchase a new walk-in cooler to maintain foods at the proper temperature. The oven and cooler will be purchased upon receipt of grant funds.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The grant will pay for the Combi-oven and Walk-in Cooler and the vendors will be responsible for the installation. There is no district expenses with this grant.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

This is a one-time grant allocation for equipment replacement.

Other relevant information

Proposed Grant Information

School: Bend Gate Elementary

Date: February, 2016

Grant Award Amount: \$25,000

Contact: Charlotte Baumgartner

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The U.S. Department of Agriculture has provided the KY Department of Education federal funds for the National School Lunch Program to purchase needed equipment to meet new nutritional standards for schools. This is a one-time purchase grant.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant request will be to purchase a new 16-tray Combi-oven for Bend Gate to replace the two convection ovens currently in use. The Combi-oven will help improve the quality of foods served; the efficiency in food preparation and the reduction of wasted food items. The oven and cooler will be purchased upon receipt of grant funds.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The grant will pay for the Combi-oven and the vendor will be responsible for the installation. There is no district expenses with this grant.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

This is a one-time grant allocation for equipment replacement.

Other relevant information

Proposed Grant Information

School: HCHS

Date: February, 2016

Grant Award Amount: \$25,000

Contact: Charlotte Baumgartner

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The U.S. Department of Agriculture has provided the KY Department of Education federal funds for the National School Lunch Program to purchase needed equipment to meet new nutritional standards for schools. This is a one-time purchase grant.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant request will be to purchase a new 16-tray Combi-oven for the high school to help improve the quality of foods served; the efficiency in food preparation and the reduction of wasted food items. The oven will be purchased upon receipt of grant funds.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The grant will pay for the Combi-oven and the vendor will be responsible for the installation. There is no district expenses for this grant.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

This is a one-time grant allocation for equipment replacement.

Other relevant information

Proposed Grant Information

School ____HCHS CTE Unit Date February, 2016

Grant Award Amount: \$15,000 School Contact: Victor Doty

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force? The purpose of the grant is to provide sustainability for the CTE's PLTW Pre-Engineering program through professional development training for two staff and the yearly license fee for the Pre-engineering classes.
The funding source is the KY Department of Education.
The grant is for 1 year.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.
The grant will utilize approximately \$10,000 for training two staff members (1 in Principles of Engineering and 1 in Computer Integrated Manufacturing); \$3,000 for the yearly license fee and \$2,000 for sending five staff (2 counselors and 3 teachers) to the PLTW summer conference. The grant will pay for the summer 2016 trainings and conference.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The district will not incur additional cost with this grant request.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The Pre-engineering grant will help with the sustainability of the Pre-engineering Pathway which has been in existence for more than ten years. The trainings for the two teachers will ensure additional staff have the knowledge and skills needed to continue the program in the event of retirements of current staff.

Other relevant information

This grant is for "First Time Sustainability" as the high school has previously received a KDE Implementation grant.

Proposed Grant Information

School: South Middle School–Gateway to Technology Classes

Date: February, 2016

Grant Award Amount: \$10,000 School Contact: Ryan Reusch/Rusty Bargo

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force? The purpose of the grant is to provide sustainability for South Middle Schools Gateway to Technology (GTT) program through: 1) yearly license fee for the GTT classes; 2) funds to allow students to participate in a state Robotic competition, 3) provide a stipend for an after-school Robotics program; and 4) materials/supplies for student use. The funding source is the KY Department of Education. The grant is for 1 year.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.
The grant will utilize \$750 for the PLTW yearly license fee; \$550 for Robotics Competition (bus/driver, registration), \$2,500 for a stipend/ benefits for an after-school Robotics program for 3 hrs/week x 34 weeks and \$6,200 for materials and supplies.
The grant will run from August, 2016 to May, 2017.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The district will not incur additional cost with this grant request.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The Pre-engineering grant will help with sustainability of the GTT program which has been in existence for more than ten years. The teacher's professional development through the summer PLTW Conference, the after-school Robotics program, student competitions and additional materials/supplies will help with the continuation of this course offering promoting STEM education. The district has provided the instructor's salary, classroom computers and a 3-D printer for the program.

Other relevant information

This grant is for "First Time Sustainability" as South Middle School has previously received a KDE Implementation grant.

Proposed Grant Information

School: North Middle School–Gateway to Technology Classes

Date: February, 2016

Grant Award Amount: \$15,000 School Contact: Becky Johnson/Rusty Bargo

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force? The purpose of the Engineering Pipeline Implementation Grant is to provide funds for North Middle Schools Gateway to Technology (GTT) program through: 1) yearly license fee for the GTT classes; 2) student participation in a state Robotic competition, 3) instructor stipend for an after-school Robotics program; 4) instructor's professional development; and 5) materials/supplies for student use.

The funding source is the KY Department of Education.

The grant is for 1 year.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will utilize: 1) \$750 for the PLTW yearly license fee; 2) \$550 for Robotics Competition (bus/driver, registration); 3) \$1,700 for a stipend and fringe benefits for an after-school Robotics program for 2 hours/week x 34 weeks; 4) \$500 for the summer PLTW conference (registration, meals, mileage and lodging; and 5) \$11,500 for materials and supplies.

The grant will run from August, 2016 to May, 2017.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The district will not incur additional cost with this grant request.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The Engineering Pipeline Implementation Grant will help with sustainability of the GTT program which has been in existence for more than six years. The teacher's professional development through the summer PLTW Conference, the after-school Robotics program, student competitions and additional materials/supplies will help with the continuation of this course offering promoting STEM education. The district has provided the instructor's salary, classroom computers and a 3-D printer for the program.

Other relevant information

North Middle School is eligible for an "Implementation Grant" as they have not received any previous Engineering Pipeline grants from KDE.

Proposed Grant Information

School: North and South Middle Schools Date: February, 2016

Grant Award Amount: **\$100,000** Contact: **Steve Steiner/ Kaci Farmer**

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The grant funds will be used to hire a Case Manager to work with 10-14 year old at-risk youth in a prevention effort to address identified problems before the students ends up in the juvenile justice system. The Case Manager is responsible for creating a treatment plan and working with the students and parents to address the issues the student is experiencing that may include poor attendance, low academics, negative behaviors and/or physical or mental health issues.

The grant funding is for one year.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will pay the salary and benefits for the Case Manager and for contractual funding for a therapist to work with students at the two middle schools.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

Grant funds will pay all the costs for the Case Manager and therapist. There are no costs that the district will incur.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The grant will be a collaborative effort with the local Court Designated Workers office, Department of Juvenile Justice, the Division of Community Based Services, the courts and the school district. If the program proves successful, other funding options will be explored by the collaborative partners.

Other relevant information. There is currently a DJJ Case Manager who is responsible for working with HCHS and Central Academy students and is the first program of its kind in KY. The intent of this grant application is to replicate the prevention services with middle school students.