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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2016 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND							
0101077 0610 SUPPLIES	0	0	708.81	180.00	.00	-708.81	100.0%*
0101118 0339 SBDM TRNG	1,500	1,500	.00	.00	.00	1,500.00	.0%
0101118 0349 MAP RENEW	3,200	3,200	.00	.00	.00	3,200.00	.0%
0101118 0444 COPIER USE	4,500	4,500	2,182.30	273.37	2,400.00	-82.30	101.8%*
0101118 0531 POSTAGE	200	200	.00	.00	.00	200.00	.0%
0101118 0580 TRAVEL	500	500	.00	.00	.00	500.00	.0%
0101118 0610 001X 1ST GRADE	200	250	245.91	.00	.00	4.09	98.4%*
0101118 0610 002X 2ND GRADE	250	250	.00	.00	50.00	200.00	20.0%
0101118 0610 003X 3RD GRADE	250	250	.00	.00	.00	250.00	.0%
0101118 0610 004X 4TH GRADE	250	250	.00	.00	.00	250.00	.0%
0101118 0610 005X MS SOC ST	250	250	.00	.00	.00	250.00	.0%
0101118 0610 006X MSLANGARTS	250	250	.00	.00	.00	250.00	.0%
0101118 0610 007X MS MATH	250	250	.00	.00	.00	250.00	.0%
0101118 0610 008X MS SCIENCE	250	250	53.00	.00	.00	197.00	21.2%
0101118 0610 009X COPY PAPER	5,000	5,000	1,019.70	.00	791.23	3,189.07	36.2%
0101118 0610 011X ART	500	500	360.48	.00	.00	139.52	72.1%*
0101118 0610 012X MUSIC	250	250	.00	.00	.00	250.00	.0%
0101118 0610 013X PHYS ED/PL	250	250	.00	.00	.00	250.00	.0%
0101118 0610 014X KINDRGARTN	250	250	.00	.00	81.62	168.38	32.6%*
0101118 0610 015X MEDIA CTR	250	250	167.34	167.34	.00	82.66	66.9%*
0101118 0610 017X MS READING	250	0	.00	.00	.00	.00	.0%
0101118 0610 018X LAMINATING	1,000	1,000	.00	.00	.00	1,000.00	.0%
0101118 0610 019X AIMS	500	500	.00	.00	.00	500.00	.0%
0101118 0610 020X RTL SUPP	250	250	.00	.00	.00	250.00	.0%
0101118 0610 021X INK CARTRG	3,000	3,000	.00	.00	.00	3,000.00	.0%
0101118 0610 022X STUDYISLND	2,600	0	.00	.00	.00	.00	.0%
0101118 0610 026X BAND	0	250	.00	.00	.00	250.00	.0%
0101118 0610 130X G/T SUPP	100	100	.00	.00	.00	100.00	.0%
0101118 0641 MED CTR	2,500	2,500	2,123.27	33.63	.00	376.73	84.9%*
0101118 0644 160X TEXTBKS	7,000	0	.00	.00	.00	.00	.0%
0101118 0899 CONTINGNCY	765	739	.00	.00	.00	739.00	.0%
TOTAL GENERAL FUND	36,315	26,739	6,860.81	654.34	3,322.85	16,555.34	38.1%
TOTAL EXPENSES	36,315	26,739	6,860.81	654.34	3,322.85	16,555.34	
GRAND TOTAL	36,315	26,739	6,860.81	654.34	3,322.85	16,555.34	38.1%

** END OF REPORT - Generated by BOB ROUSE **