

APPROVAL OF THE DESIGN CONSULTANT AND THE BG-1 PROJECT APPLICATION FOR THE RENOVATION OF THE LEARNING CENTER AT LINLEE SCHOOL / JUNIOR ACHIEVEMENT OF THE BLUEGRASS – JA BIZTOWN / JA FINANCE PARK PROJECT

BACKGROUND: The Junior Achievement of the Bluegrass program document states the following: “JA BizTown serves upper elementary classes with operating “businesses” such as a bank, City Hall, utilities center, realty office, restaurant, retail businesses and more. Students discover the real-life opportunities available in the free enterprise system as they become business operators, taxpayers and consumers for a day. The curriculum is designed to correlate to Kentucky’s Core Content for Assessment in Math, Social Studies, and Practical Living while focusing on 21st century job skills. JA Finance Park® provides a practical, hands-on personal budgeting simulation for middle school students. The classroom curriculum is complemented by a visit to the Park, where students will immerse themselves in a reality-based decision-making process addressing individual and family budget considerations such as housing, transportation, food, utilities, health care, investments, philanthropy and banking. A day at JA BizTown or JA Finance Park is always preceded by a series of lessons in the classroom.”

The proposal for Junior Achievement to utilize space at Linlee is more than two years old. Plans prepared by RossTarrant Architects would renovate approximately 13,500 square feet of the existing building to accommodate administrative offices, public meeting space, and a BizTown/Finance Park activity area for experiential learning in conjunction with the JA curriculum being taught in grades K-12. The facility will serve Fayette County and 11 of the surrounding districts in Central Kentucky and the design & construction shall be fully funded by Junior Achievement of the Bluegrass. Building lease, maintenance and operations shall be covered under separate agreements. The remainder of the building (approximately 22,000 net SF) will continue to be available for FCPS instructional programs. The 2017 District Facilities Plan will include The Learning Center at Linlee School as a permanent facility. Clarification from KDE will be required as to the process for moving this facility from transitional to permanent.

PROPOSAL: Based on the rationale above, a BG-1 Project Application is required as follows:

	<u>Junior Achievement Funds</u>	<u>Board of Education General Funds</u>	<u>Combined Estimated Cost</u>
Total Construction Cost:	\$1,738,000.00	\$0.00	\$1,738,000.00
Architect/Engineer Fee:	\$142,200.00	\$1.00	\$142,201.00
Contingencies:	\$86,900.00	\$0.00	\$86,900.00
Equipment/Furnishings:	\$100,000.00	\$0.00	\$100,000.00
Equipment/Computers:	\$75,000.00	\$0.00	\$75,000.00
Plan Review/Printing:	\$10,000.00	\$0.00	\$10,000.00
Builder’s Risk/Liability	\$36,530.00	\$0.00	\$36,530.00
Special Inspections:	\$10,000.00	\$0.00	\$10,000.00
Miscellaneous:	\$1,370.00	\$0.00	\$1,370.00
Total Estimated Cost:	\$2,200,000.00	\$1.00	\$2,200,001.00

In conformance with 702 KAR 4:160 Capital Construction Process, the Kentucky Department of Education will require the following prior to approval of this project:

- The submittal of a BG-1 Project Application;
- Execution of an agreement between the Fayette County Board of Education and the Junior Achievement of the Bluegrass;
- Detailed drawings of the building modifications required for the JA BizTown installation;
- Execution of a design consultant agreement between the Fayette County Board of Education and RossTarrant Architects to provide the professional architectural design services for the building renovation; and

December 14, 2015

- That no construction begins until all approvals of final plans and specifications have been received.

STAFF CONTACT: Myron Q. Thompson, Sr. Director, Operations & Support, 381-4165
Bill Wallace, Director, Facility Design & Construction, 381-3824

REFERENCE: Board Policy 01.1 – General Powers and Duties of Board
Board Policy 05.11 AP.1 -- Alterations to Buildings and Grounds

RECOMMENDATION: A motion is in order to:

“Approve a BG-1 Project Application for the renovation of The Learning Center at Linlee School / Junior Achievement of the Bluegrass – JA Biztown / JA Finance Park project, in the amount of \$2,200,001.00 (Two Million, Two Hundred Thousand and One Dollars) and approve RossTarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.”

On a motion by _____, and seconded by _____, the Board approved a BG-1 Project Application for the renovation of The Learning Center at Linlee School / Junior Achievement of the Bluegrass – JA Biztown / JA Finance Park project, in the amount of \$2,200,001.00 (Two Million, Two Hundred Thousand and One Dollars) and approve RossTarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Chair

Emmanuel Caulk, Superintendent