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CHRISTIAN COUNTY BOARD OF EDUCATION
SBDM REPORT
HHS - DEC 2015

JOURNAL DETAIL 2016 6 TO 2016 6

FOR 2016 06

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9050 HOPKINSVILLE HIGH SBDM							
0501077 HHS PRINCIPAL'S OFFICE	500	500.00	.00	.00	.00	500.00	.0%
0501077 0580 9050 TRAVEL							
0501077 0610 9050 GENERAL SUPPLIES	2,500	2,500.00	795.00	.00	.00	1,705.00	31.8%
0501077 0899 9050 OTHER MISC EXPENS	2,000	2,000.00	.00	.00	.00	2,000.00	.0%
TOTAL HHS PRINCIPAL'S OFFICE	5,000	5,000.00	795.00	.00	.00	4,205.00	15.9%
0501118 HHS REG INSTRUCTION							
0501118 0120 9050 CERTIFIED SUBSTIT	0	.00	499.48	.00	.00	-499.48	100.0%*
0501118 0222 9050 EMPLOYER MEDICARE	0	.00	6.25	.00	.00	-6.25	100.0%*
0501118 0231 9050 KTRS EMPLOYER_CON	0	.00	36.76	.00	.00	-36.76	100.0%*
0501118 0338 9050 REGISTRATION FEES	0	.00	1,000.00	.00	.00	-1,000.00	100.0%*
0501118 0433 9050 EQUIPMENT REPAIR	1,500	1,500.00	372.55	.00	.00	1,127.45	24.8%
0501118 0449 9050 OTHER RENTAL	18,960	18,960.00	11,488.02	2,062.32	15,235.00	-7,763.02	140.9%*
2016/06/000012 12/01/2015 API	875.44	VND 078185 PO 206073	RICOH USA, INC	S. GREENE			710362
2016/06/000012 12/01/2015 POL	-875.44	VND 078185 PO 206073	RICOH USA, INC	S. GREENE		2016	710362
2016/06/000012 12/01/2015 API	1,033.28	VND 078185 PO 206073	RICOH USA, INC	S. GREENE			
2016/06/000012 12/01/2015 POL	-824.56	VND 078185 PO 206073	RICOH USA, INC	S. GREENE			



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ACCOUNTS FOR: 9050	HOPKINSVILLE HIGH SBDM	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0501118 0449	9050 OTHER RENTAL							
2016/06/000221	12/15/2015 API	153.60 VND	125331 PO 208006	PITNEY BOWES, INC	S. GINN		2016	710509
2016/06/000221	12/15/2015 POL	-200.00 VND	125331 PO 208006	PITNEY BOWES, INC	S. GINN			
0501118 0531	9050 POSTAGE & PO_BOX	0	.00	1,623.20	1,220.70	3,800.00	-5,423.20	100.0%*
2016/06/000012	12/01/2015 API	759.06 VND	125335 PO 206054	PITNEY BOWES PURCHAS	S. GREENE		2016	710352
2016/06/000012	12/01/2015 POL	-900.00 VND	125335 PO 206054	PITNEY BOWES PURCHAS	S. GREENE			
2016/06/000283	12/28/2015 API	461.64 VND	125335 PO 206059	PITNEY BOWES PURCHAS	CROFTON		2016	
2016/06/000283	12/28/2015 POL	-200.00 VND	125335 PO 206059	PITNEY BOWES PURCHAS	CROFTON			
0501118 0559	9050 PRINTING & BINDING	8,000	8,000.00	.00	.00	.00	8,000.00	.0%
0501118 0580	9050 TRAVEL	500	500.00	1,335.87	.00	.00	-835.87	267.2%*
0501118 0610	9050 GENERAL SUPPLIES	87,140	76,740.00	52,221.56	1,552.49	6,828.74	17,689.70	76.9%*
2016/06/000033	12/04/2015 POE	581.00 VND	078062 PO 208093	IXL MEMBERSHIP SERVI	H. WALLACE			
2016/06/000076	12/09/2015 POE	150.00 VND	088810 PO 208098	KENTUCKY NEW ERA	TYSON - LIBRARY			
2016/06/000221	12/15/2015 API	579.99 VND	110480 PO 208023	MUSIC CENTRAL, INC	S. PEVELER		2016	710491
2016/06/000221	12/15/2015 POL	-579.97 VND	110480 PO 208023	MUSIC CENTRAL, INC	S. PEVELER			
2016/06/000221	12/15/2015 API	391.50 VND	130610 PO 207996	PRO SHOP & TROPHY HO	M. KEM		2016	710513
2016/06/000221	12/15/2015 POL	-391.50 VND	130610 PO 207996	PRO SHOP & TROPHY HO	M. KEM			
2016/06/000224	12/16/2015 POE	170.51 VND	110631 PO 208096	MYOFFICEPRODUCTS.COM	SCRUGGS			
2016/06/000279	12/22/2015 POE	111.00 VND	015235 PO 208099	BANKCARD CENTER	A. SLEDD			
2016/06/000279	12/22/2015 POE	97.23 VND	110631 PO 208100	MYOFFICEPRODUCTS.COM	MOGLEN - SUPPLIES			
2016/06/000283	12/28/2015 API	581.00 VND	078062 PO 208093	IXL MEMBERSHIP SERVI	H. WALLACE		2016	
2016/06/000283	12/28/2015 POL	-581.00 VND	078062 PO 208093	IXL MEMBERSHIP SERVI	H. WALLACE			
0501118 0739	9050 OTHER EQUIPMENT	0	.00	.00	.00	4,933.00	-4,933.00	100.0%*
2016/06/000264	12/21/2015 POE	549.00 VND	024130 PO 211476	CDW GOVERNMENT, INC.	HHS - PART			
2016/06/000264	12/21/2015 POE	4,384.00 VND	009800 PO 211477	APPLE, INC.	HHS - SCIENCE			
0501118 0899	9050 OTHER MISC EXPENS	0	42,643.08	.00	.00	1,500.00	41,143.08	3.5%



ACCOUNTS FOR: HOPKINSVILLE HIGH SBDM

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL HHS REG INSTRUCTION	116,100	148,343.08	68,583.69	4,835.51	32,296.74	47,462.65	68.0%
TOTAL HOPKINSVILLE HIGH SBDM	121,100	153,343.08	69,378.69	4,835.51	32,296.74	51,667.65	66.3%
TOTAL EXPENSES	121,100	153,343.08	69,378.69	4,835.51	32,296.74	51,667.65	



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9050A HOPKINSVILLE HIGH ATHLETICS							
0501118 HHS REG INSTRUCTION							
0501118_0610_9050A_GENERAL_SUPPLIES	0	.00	2,468.00	.00	.00	-2,468.00	100.0%*
0501118_0894_9050A_INSTRUCTIONAL_FI	7,000	7,000.00	.00	.00	.00	7,000.00	.0%
0501118_0899_9050A_OTHER_MISC_EXPEN	0	.00	1,328.00	.00	.00	-1,328.00	100.0%*
TOTAL HHS REG INSTRUCTION	7,000	7,000.00	3,796.00	.00	.00	3,204.00	54.2%
TOTAL HOPKINSVILLE HIGH ATHLET	7,000	7,000.00	3,796.00	.00	.00	3,204.00	54.2%
TOTAL EXPENSES	7,000	7,000.00	3,796.00	.00	.00	3,204.00	