

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2016-17**

ATTACHMENT B1

DRAFT

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECH</u>	<u>ECE-SC</u>	<u>TOTAL</u>	2016-17 Program <u>Capacity</u>
Cluster 1											
126 LAYNE ELEMENTARY	64	64	68	73	90	65	360	33	5	462	518
22 MEDORA ELEMENTARY	72	72	72	72	74	76	366	20	1	459	463
71 STONESTREET ELEMENTARY	65	70	70	70	66	63	339	32	17	453	500
104 TRUNNELL ELEMENTARY	78	84	91	91	87	81	434	49	2	563	642
69 WATSON LANE ELEMENTARY	42	45	59	56	63	56	279	26	2	349	661
TOTAL	321	335	360	362	380	341	1778	160	27	2286	2784
Cluster 2											
82 DIXIE ELEMENTARY	62	72	92	72	71	69	376	37	5	480	500
131 EISENHOWER ELEMENTARY	90	91	93	95	97	94	470	40	9	609	672
270 FOSTER ACADEMY	96	98	96	100	107	112	513	40	6	655	660
14 GREENWOOD ELEMENTARY	75	75	96	93	84	70	418	19	2	514	570
106 JOHNSONTOWN ROAD ELEMENTARY	60	60	69	74	80	67	350	0	8	418	487
720 KENNEDY ELEMENTARY MONTESSORI	96	96	87	94	77	75	429	13	18	556	640
86 SANDERS ELEMENTARY	65	62	72	72	74	102	382	20	6	473	517
66 WILKERSON ELEMENTARY	62	66	74	71	75	79	365	0	9	436	534
TOTAL	606	620	679	671	665	668	3303	169	63	4141	4580
Cluster 3											
5 CANE RUN ELEMENTARY	72	60	60	60	60	60	300	38	11	421	536
92 CRUMS LANE ELEMENTARY	72	80	80	80	80	60	380	60	11	523	542
115 GUTERMUTH ELEMENTARY	61	66	72	75	73	69	355	20	7	443	541
79 KERRICK ELEMENTARY	70	70	72	73	66	63	344	37	4	455	582
147 MILL CREEK ELEMENTARY	72	75	72	76	76	76	375	40	10	497	564
97 SHACKLETTE ELEMENTARY	67	70	72	72	64	68	346	0	12	425	616
116 WELLINGTON ELEMENTARY	72	77	79	80	78	83	397	19	13	501	547
TOTAL	486	498	507	516	497	479	2497	214	68	3265	3928

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Cluster 4											
127 AUBURNDALE ELEMENTARY	96	96	96	96	87	87	462	38	11	607	624
290 FRAYSER ELEMENTARY	72	72	75	75	40	38	300	0	7	379	522
325 JACOB ELEMENTARY	94	95	94	95	109	114	507	59	20	680	700
59 KENWOOD ELEMENTARY	100	96	96	96	84	87	459	0	10	569	600
440 MCFERRAN PREP ACADEMY	119	120	126	123	114	107	590	238	17	964	1020
99 MINORS LANE ELEMENTARY	62	63	64	70	89	54	340	45	14	461	529
580 SEMPLE ELEMENTARY	86	83	92	73	74	77	399	69	12	566	629
TOTAL	629	625	643	628	597	564	3057	449	91	4226	4624
Cluster 5											
149 BLAKE ELEMENTARY	69	72	87	92	81	53	385	73	8	535	548
91 BLUE LICK ELEMENTARY	90	89	72	71	78	84	394	50	1	535	560
60 CORAL RIDGE ELEMENTARY	80	80	80	83	86	78	407	32	10	529	562
10 FAIRDALE ELEMENTARY	96	96	96	96	105	87	480	0	9	585	669
300 HAZELWOOD ELEMENTARY	70	65	57	54	57	51	284	140	0	494	620
560 RUTHERFORD ELEMENTARY	69	75	85	94	101	101	456	39	1	565	630
TOTAL	474	477	477	490	508	454	2406	334	29	3243	3589
Cluster 6											
4 CAMP TAYLOR ELEMENTARY	72	72	68	72	70	67	349	23	17	461	568
323 COCHRAN ELEMENTARY	50	50	48	48	42	37	225	20	16	311	514
58 GILMORE LANE ELEMENTARY	50	49	48	48	48	43	236	0	8	294	412
76 INDIAN TRAIL ELEMENTARY	75	75	72	72	71	72	362	0	15	452	537
103 SLAUGHTER ELEMENTARY	75	70	60	72	75	80	357	0	4	436	475
TOTAL	322	316	296	312	306	299	1529	43	60	1954	2506

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Cluster 7											
121 HARTSTERN ELEMENTARY	72	72	72	84	85	75	388	0	6	466	592
145 LAUKHUF ELEMENTARY	72	72	72	72	73	58	347	20	14	453	600
107 LUHR ELEMENTARY	76	75	72	72	75	79	373	19	22	490	524
27 OKOLONA ELEMENTARY	46	47	58	41	42	46	234	37	0	317	501
81 RANGELAND ELEMENTARY	60	62	65	94	91	78	390	0	0	450	620
87 SMYRNA ELEMENTARY	96	96	93	93	95	84	461	0	0	557	585
117 WILT ELEMENTARY	75	74	72	70	73	77	366	52	3	496	566
TOTAL	497	498	504	526	534	497	2559	128	45	3229	3988
Cluster 8											
175 ALEX KENNEDY ELEMENTARY	50	48	24	24	44	28	168	103	0	321	450
55 BATES ELEMENTARY	98	96	94	96	84	82	452	0	1	551	571
212 FARMER ELEMENTARY	120	120	118	118	114	108	578	52	7	757	760
11 FERN CREEK ELEMENTARY	98	96	120	121	114	112	563	0	5	666	727
166 JEFFERSONTOWN ELEMENTARY	120	120	115	120	134	138	627	0	13	760	766
72 WATTERSON ELEMENTARY	90	85	86	96	99	95	461	0	5	556	600
109 WHEELER ELEMENTARY	106	110	105	118	117	110	560	0	4	670	688
TOTAL	682	675	662	693	706	673	3409	155	35	4281	4562
Cluster 9											
83 COCHRANE ELEMENTARY	70	72	72	67	66	52	329	43	11	453	520
95 HITE ELEMENTARY	72	76	76	76	84	84	396	19	9	496	526
134 KLONDIKE ELEMENTARY	72	72	72	86	78	78	386	32	0	490	650
128 PRICE ELEMENTARY	72	72	72	92	78	84	398	0	12	482	590
16 TULLY ELEMENTARY	115	113	106	96	118	117	550	19	20	704	828
TOTAL	401	405	398	417	424	415	2059	113	52	2625	3114

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Cluster 10											
94 BOWEN ELEMENTARY	113	119	120	119	114	111	583	0	7	703	752
102 CHANCEY ELEMENTARY	95	95	110	108	104	103	520	40	5	660	750
61 GOLDSMITH ELEMENTARY	95	97	96	96	116	94	499	0	13	607	683
24 MIDDLETOWN ELEMENTARY	94	95	94	92	98	96	475	19	5	593	645
96 NORTON ELEMENTARY	96	116	115	110	108	104	553	18	16	683	768
371 NORTON COMMONS ELEMENTARY	70	70	48	46	46	46	256	80	0	406	784
211 STOPHER ELEMENTARY	125	120	128	127	124	119	618	39	9	791	800
TOTAL	688	712	711	698	710	673	3504	196	55	4443	5182
Cluster 11											
243 BYCK ELEMENTARY	92	92	94	84	80	66	416	56	11	575	640
660 COLERIDGE-TAYLOR ELEMENTARY	96	93	94	94	89	88	458	62	8	624	750
156 DUNN ELEMENTARY	96	96	94	94	84	107	475	0	0	571	615
146 LOWE ELEMENTARY	104	104	96	96	108	93	497	0	6	607	620
530 ROOSEVELT/PERRY ELEMENTARY	72	69	68	89	59	52	337	0	7	416	451
67 WILDER ELEMENTARY	89	89	97	92	83	77	438	19	3	549	613
78 ZACHARY TAYLOR ELEMENTARY	67	67	70	60	72	71	340	20	15	442	585
TOTAL	616	610	613	609	575	554	2961	157	50	3784	4274
Cluster 12											
185 ATKINSON ELEMENTARY	72	72	72	68	80	55	347	0	7	426	720
38 BRECKINRIDGE/FRANKLIN ELEM	96	82	79	80	80	76	397	0	2	495	578
46 CHENOWETH ELEMENTARY	90	92	72	83	79	80	406	0	14	510	640
250 FIELD ELEMENTARY	72	75	71	50	68	58	322	0	12	406	446
432 KING ELEMENTARY	78	80	80	84	75	69	388	0	3	469	550
500 PORTLAND ELEMENTARY	48	48	42	56	53	36	235	0	11	294	400
610 SHELBY TRADITIONAL ACADEMY	111	120	120	120	120	118	598	38	10	757	760
TOTAL	567	569	536	541	555	492	2693	38	59	3357	4094

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Cluster 13											
225 BLOOM ELEMENTARY	87	89	88	92	91	86	446	0	2	535	535
240 ENGELHARD ELEMENTARY	93	88	88	63	57	49	345	0	0	438	500
48 HAWTHORNE ELEMENTARY	72	74	75	72	61	50	332	65	12	481	507
480 MAUPIN ELEMENTARY	69	70	72	69	74	73	358	40	7	474	675
64 ST MATTHEWS ELEMENTARY	94	96	96	99	91	84	466	0	6	566	585
182 WHEATLEY ELEMENTARY	55	56	60	60	60	50	286	68	4	413	500
TOTAL	470	473	479	455	434	392	2233	173	31	2907	3302
Non Cluster											
44 AUDUBON TRADITIONAL ELEM	96	96	96	96	112	116	516	0	7	619	621
260 BRANDEIS ELEMENTARY	72	72	96	96	79	100	443	60	12	587	594
165 BROWN SCHOOL	48	48	48	48	48	51	243	0	0	291	
680 CARTER ELEMENTARY	96	96	96	96	95	114	497	0	4	597	612
13 GREATHOUSE/SHRYOCK TRADITIONAL	96	96	96	96	112	116	516	0	2	614	620
520 LINCOLN ELEMENTARY	84	96	96	96	96	87	471	0	1	556	560
63 SCHAFFNER ELEMENTARY	72	120	96	96	112	116	540	0	0	612	612
201 THE PHOENIX SCHOOL OF DISCOVERY	0	0	0	0	0	14	14	0	0	14	
374 YOUNG ELEMENTARY	72	75	76	84	80	95	410	77	17	576	650
TOTAL	636	699	700	708	734	809	3650	137	43	4466	4269
GRAND TOTAL	7395	7512	7565	7626	7625	7310	37638	2466	708	48207	54796

01/07/2016.4