

**JEFFERSON COUNTY PUBLIC SCHOOLS
FIVE-YEAR ENROLLMENT PROJECTIONS**

ATTACHMENT A

DRAFT

	1ST MO ENROLL <u>2008-09</u>	1ST MO ENROLL <u>2009-10</u>	1ST MO ENROLL <u>2010-11</u>	1ST MO ENROLL <u>2011-12</u>	1ST MO ENROLL <u>2012-13</u>	1ST MO ENROLL <u>2013-14</u>	1ST MO ENROLL <u>2014-15</u>	1ST MO ENROLL <u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
K	7313	7191	7365	7600	7940	7816	7649	7473	7395	7548	7563	7468	7476
1	7362	7372	7206	7342	7658	7880	7782	7680	7512	7380	7623	7563	7460
2	7322	7338	7261	7156	7344	7607	7850	7656	7565	7504	7380	7616	7555
3	7894	7593	7544	7406	7228	7394	7540	7766	7626	7641	7655	7528	7768
4	6927	7507	7364	7265	7297	7049	7249	7382	7625	7473	7488	7501	7377
5	7114	6926	7407	7262	7262	7226	6988	7126	7310	7556	7436	7488	7464
6	6713	7033	6840	7171	7224	7068	7017	6758	6856	7200	7405	7250	7301
7	6548	6658	7019	6735	7149	7097	6988	6908	6676	6787	7056	7257	7105
8	6606	6513	6662	6932	6788	7107	6975	6907	6834	6609	6631	6845	7039
9	7901	7919	7605	7651	7882	7492	7861	7786	7713	7859	7601	7626	7871
10	7026	6969	7126	6897	7055	7398	6990	7403	7310	7227	7364	7122	7146
11	5874	5954	5993	6278	6107	6271	6661	6404	6726	6689	6613	6738	6516
12	5417	5555	5524	5566	5792	5760	5997	6179	5919	6141	6001	6051	6165
K-12	90017	90528	90916	91261	92726	93165	93547	93428	93067	93614	93816	94053	94243
JCHS	655	549	510	422	439	292	248	286	289	298	284	280	290
Sub-total	90672	91077	91426	91683	93165	93457	93795	93714	93356	93912	94100	94333	94533
ECE(SC)	2629	2426	2293	2222	2106	2021	1977	1961	1965	1955	1949	1945	1943
Special Schools	1039	1088	1118	1046	1073	1007	977	996	998	1003	1005	1008	1010
Early Childhood eSCHOOL	<u>5025</u>	<u>5016</u>	<u>5188</u>	<u>5107</u>	4771	4440	4036	4149	4400	4400	4500	4600	4600
					<u>137</u>	<u>190</u>	<u>163</u>	<u>153</u>	<u>157</u>	<u>169</u>	<u>165</u>	<u>163</u>	<u>164</u>
District	99365	99607	100025	100058	101252	101115	100948	100973	100876	101439	101719	102049	102250