

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Dec-13	Dec-14	Dec-15	FY14	FY15	FY116
Schools	\$ 1,221	\$ 1,950	\$ 2,858	\$ 21,239	\$ 29,441	\$ 15,412
	59.50	89.00	125.00	952.50	1,321.92	671.10
Maintenance	\$ 3,612	\$ -	\$ 359	\$ 8,513	\$ 10,693	\$ 359
	108.50	-	7.00	251.00	318.70	7.00
Operations	\$ -	\$ 80	\$ -	\$ 7,804	\$ 80	\$ -
	-	2.00	-	242.25	2.00	-
Finance	\$ 52	\$ 60	\$ -	\$ 3,800	\$ 209	\$ 1,889
	2.25	2.50	-	154.00	8.00	71.50
Transportation	\$ 2,038	\$ 2,782	\$ 6,643	\$ 45,327	\$ 61,425	\$ 85,738
Office & Garage	46.25	70.00	115.00	875.50	1,412.00	1,566.50
Field trip hours	18.00	41.75	136.00	769.70	828.25	1,461.75
Human Resources	\$ -	\$ -	\$ -	\$ 1,379	\$ -	\$ 1,318
	-	-	-	60.00	-	56.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -
	-	-	-	-	8.00	-
Food Service	\$ -	\$ 515	\$ -	\$ 1,765	\$ 1,256	\$ 1,589
	-	19.75	-	71.25	45.00	54.75
TOTALS	\$ 6,923	\$ 5,387	\$ 9,860	\$ 89,827	\$ 103,342	\$ 106,877
	234.50	225.00	383.00	3,376.20	3,943.87	3,902.35