## APPROVAL OF THE DESIGN CONSULTANT AND THE BG-1 PROJECT APPLICATION FOR BUILDING MODIFICATIONS AT BOOKER T. WASHINGTON ELEMENTARY SCHOOL (PRIMARY) TO CONSTRUCT A NEW HEALTH CLINIC

BACKGROUND: The Principal and staff at Booker T. Washington Elementary (Primary) recognize that their students and student families would benefit greatly from access to the health services provided through a clinic located at the school. HealthFirst Bluegrass, Inc. is prepared to provide these services under the terms of the existing agreement with the Board. Last September, the school Principal and the School-Based Clinic Director for HealthFirst Bluegrass reviewed and approved a preliminary plan for a 750 SF clinic space (similar to other FCPS/HFB clinics) to be located inside the southeast wall of the existing building and with direct access from parking to allow after-school services. The building modifications required will include a small amount of demolition, construction of several new interior walls, and the installation of new mechanical, electrical and plumbing fixtures. Omni Architects with STW Consulting Engineers were the design consultants when the building was renovated in 1999, and have agreed to prepare plans and specs to: obtain KDE and Building Inspection approvals; and to competitively bid this project. Bidding is scheduled to allow a contractor to begin work on the improvements as soon as the current school year is over. The clinic is expected to be in operation when the 2016-17 school begins in August. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE. Those estimates are presented below.

**PROPOSAL**: Based on the rationale above, a BG-1 Project Application is required as follows:

		Initial BG-1 Project Application Budget	
<b>Total Construction Cost</b>			\$75,000.00
Architect/Engineer Fee:			\$9,750.00
Contingencies:			\$3,750.00
<b>Total Estimated Cost:</b>			\$88,500.00
FUNDING SOURCE:			
<u>Fund</u>	Org. Code	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	CFWD
STAFF CONTACT:	William R. Wallace, AIA, Directo	r, Facility Design & Const	ruction, 381-3824
REFERENCE:	Board Policy 01.1 – General Powers and Duties of Board Board Policy 05.11 AP.1 Alterations to Buildings and Grounds		
RECOMMENDATION:	A motion is in order to:		
"Approve a BG-1 Project Application for the modifications required to construct a new health clinic within the existing building at Booker T. Washington Elementary School (Primary), in the amount of \$88,500.00 (Eighty-eight Thousand, Five Hundred Dollars) and approve Omni Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160."			
On a motion by, and seconded by, the Board approved a BG-1 Project Application for the modifications required to construct a new health clinic within the existing building at Booker T. Washington Elementary School (Primary), in the amount of \$88,500.00 (Eighty-eight Thousand, Five Hundred Dollars) and approve Omni Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.			
John Price, Chair		Emmanuel Caulk, Supe	rintendent