

BIANNUAL CONSTRUCTION REPORT
(as of December 31, 2015)

DATE: January 11, 2016

TO: Board of Education

FROM: Emmanuel Caulk, Superintendent

PREPARED BY: Myron Thompson, Interim Senior Director
Operations & Support

BACKGROUND INFORMATION:

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

If you have specific questions, please contact Myron Thompson at 381-4165.

BG-1 PROJECTS COMPLETED
(July 2015 – December 2015)

Facility Name	Project Description	Approved Funding	Actual Costs	Board BG-4 Approval	KDE BG-4 Approval
Mary Todd Elementary	Renovation	Bond, Restricted, General Fund	\$10,445,052.68	4/27/15	7/20/15
Meadowthorpe Elementary	Renovation	Bond, Restricted, General Fund, Residuals BSMS and Russell Cave	\$13,284,103.32	2/23/15	Pending
Stonewall Elementary	Renovation	Bond, Restricted, General Fund	\$15,231,150.74	6/22/15	9/25/15
Tates Creek Elementary	Renovation	Bond, Restricted, General Fund	\$16,673,878.73	6/22/15	7/17/15
Paul Laurence Dunbar High	Athletic Field Synthetic Turf Replacement	Residuals (LHS Stadium)	\$783,775.80	7/27/15	8/5/15 GC 10/28/15 DPOs
Glendover Elementary	Renovation	Bond, Restricted, General Fund	\$14,425,445.69	12/14/15	Pending

BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION

Facility Name	Project Description	Approved Funding and Source		BG-1 Approval Date	Est. Completion Date
Breckinridge Elementary	Renovation (in close out)	\$14,739,927	Bond, Restricted, Residuals	3/28/11	May-2014
James Lane Allen Elementary	Renovation (in close out)	\$15,717,304	Bond, Restricted, General Fund, Residuals Cassidy	4/30/12	June-2014
Deep Springs Elementary	Renovation (in close out)	\$15,082,114	Bond, Restricted, General Fund	2/25/13	Feb-2015
Garden Springs Elementary	Renovation (in close out)	\$14,758,998	Bond, Restricted, SFCC, Residuals	4/29/13	Dec-2014
Jessie Clark Middle	Renovation (in close out)	\$22,377,666	Bond, Restricted, General Fund	5/20/13	July-2015
Squires Elementary	Renovation (in progress)	\$15,207,000	Bond, Restricted, General Fund	10/13/14	Aug-2016
New Elementary at Passage Mound	New Construction (in progress)	\$19,478,511	Bond, Restricted, General Fund, Donated Property	5/26/15	Aug-2016
New Elementary at Georgetown Road	New Construction (in progress)	\$19,848,291	Bond, General Fund	5/26/15	Aug-2016
New High School at Winchester Road	New Construction (in progress)	\$81,511,696.50	Bond, Restricted, SFCC, Residuals, General Fund	5/26/15	Aug-2017