

## Proposed Grant Information

School: Bend Gate Elementary Date: \_\_December, 2015\_\_

Grant Award Amount:\$675,000 School Contact: Deborah Harmon

**Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?**

Bend Gate Elementary is applying for a 21<sup>st</sup> Century Community Learning Center grant. The funding source is the KY Department of Education. The grant will provide five years of tutoring and enrichment activities for Bend Gate students. The grant will provide \$150,000 per year for years 1 through 3; \$125,000 per year for year 4 and \$100,000 for year 5.

**Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.**

Grant funds will be used for program targets including before/ after-school tutoring and summer school, enrichment and recreational activities and parent activities. The grant funding will begin July 1, 2016 and continue until June 30, 2021.

**What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.**

There is no requirement for a district or school match. The program relies on grant funding and community support. The co-applicant for the Bend Gate application is the Henderson Public Library.

**How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.**

The grant will provide the costs of project director, academic tutors, supervisory staff and program materials and supplies. Sustainability will come in the form of community support such as program volunteers, donations to the program, and fees for student involvement. The program Advisory Board is charged with finding ways to sustain the project beyond the five years of funding.

**Other relevant information**

## Proposed Grant Information

School: East Heights Elementary Date: \_\_December, 2015\_\_

Grant Award Amount:\$675,000 School Contact: Julie Schneider

**Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?**

East Heights Elementary is applying for a 21<sup>st</sup> Century Community Learning Center grant. The funding source is the KY Department of Education. The grant will provide five years of tutoring and enrichment activities for East Heights' students. The grant will provide \$150,000 per year for years 1 through 3; \$125,000 per year for year 4 and \$100,000 for year 5.

**Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.**

Grant funds will be used for program targets including before/ after-school tutoring and summer school, enrichment and recreational activities and parent activities. The grant funding will begin July 1, 2016 and continue until June 30, 2021.

**What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.**

There is no requirement for a district or school match. The program relies on grant funding and community support. The co-applicant for the East Heights application is Audubon State Park.

**How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.**

The grant will provide the costs of project director, academic tutors, supervisory staff and program materials and supplies. Sustainability will come in the form of community support such as program volunteers, donations to the program, and fees for student involvement. The program Advisory Board is charged with finding ways to sustain the project beyond the five years of funding.

**Other relevant information**

## Proposed Grant Information

School: HCHS \_\_\_\_\_ Date: \_\_December, 2015\_\_

Grant Award Amount \_\_\$480,000\_\_ School Contact: Chad Thompson

**Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?**

The high school is applying for a 21<sup>st</sup> Century Community Learning Center Continuation grant. The funding source is the KY Department of Education. The grant will provide five additional years of tutoring and enrichment activities for the high school students.

**Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.**

Grant funds will be used for program targets including before/ after-school tutoring and summer school; enrichment activities such as chess clubs, cooking classes; recreational activities such as electronic games and intramurals; and parent activities and trainings. The grant funding will begin July 1, 2016 and continue until June 30, 2021.

**What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.**

There is no requirement for a district or school match. The program relies on grant funding and community support. The co-applicant for the high school is the Henderson Community College.

**How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.**

The grant will provide the basic costs of the project director, academic tutors, supervisor staff time and program materials and supplies. Sustainability will come in the form of community support such as program volunteers, donations to the program, and fees for student involvement. The program Advisory Board is charged with finding ways to sustain the project beyond the five years of funding.

**Other relevant information**

The high school has had a 21<sup>st</sup> CCLC grant for the past five years and the CHEERS program has served hundreds of students through the tutoring and summer school program. The program has been an important link for credit recovery efforts by students during the summer program offered.

## Proposed Grant Information

School: Jefferson and A.B. Chandler Date: December, 2015

Grant Award Amount: \$480,000 School Contact: Crissy Sandefur/ Brandy Hailey

**Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?**

Jefferson and A.B. Chandler are applying for a 21<sup>st</sup> Century Community Learning Center Expansion grant. The funding source is the KY Department of Education. The grant will provide five additional years of tutoring and enrichment activities for the students served by the JACKS program. The grant will provide \$100,000 per year for years 1 through 3 and \$95,000 per year for years 4 and 5.

**Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.**

Grant funds will be used for program targets including before/ after-school tutoring and summer school, enrichment activities such as trips to the library, museums and Audubon Park, recreational activities including games and parent activities. The grant funding will begin July 1, 2016 and continue until June 30, 2021.

**What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.**

There is no requirement for a district or school match. The program relies on grant funding and community support. The co-applicant for the JACKS program is the Henderson Community College.

**How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.**

The grant will provide the costs of site director, academic tutors, supervisor staff time and program materials and supplies. Sustainability will come in the form of community support such as program volunteers, donations to the program, and fees for student involvement. The program Advisory Board is charged with finding ways to sustain the project beyond the five years of funding.

**Other relevant information**

Jefferson and A.B. Chandler has had a 21<sup>st</sup> CCLC grant for the past three years and the program has served over 250 students through the tutoring and summer school program. However, the funding, which has been \$150,000 for the first three years will decrease for years four (\$112,500) and five (\$75,000). With the number of students being served and with many on a waiting list for services, the Expansion funds will allow for more students to be served at each school and a site-director hired to help the grant director with planning and supervision between the two schools.

## Proposed Grant Information

School: HCHS\_\_\_\_\_ Date: \_\_December, 2015\_\_\_\_\_

Grant Award Amount \_\_\$50,000\_\_ School Contact: Victor Doty\_\_\_\_\_

**Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?**

The CTE unit is applying for a **Ky Society for Technology in Education (KySTE) Outreach Offering** grant in the amount of \$50,000. The grant is for one year of funding.

**Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.**

Grant funds will be used for program materials such as wireless microphones, cameras, green screen, sound proofing materials, teleprompter, lighting equipment and tripods. The grant funds will be available for the 2016-17 school year.

**What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.**

There is no requirement for a district or school match.

**How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.**

This is a one-time funding opportunity.

**Other relevant information**

The equipment purchased will be utilized by the high school's LAUNCH program which is a joint effort including the Marketing, Journalism, Information Technology and Visual Communication career clusters. The students in the various programs are responsible for the Colonels Cast, development of print materials such as brochures and posters for school, district and community use and the high school Marketplace.