INSTRUCTIONAL MATERIALS/TEXTBOOK PLANS

BACKGROUND: KDE regulations required SBDM Councils to approve a purchasing plan for the use of these funds and those plans, in turn, must be approved by the board of education and then kept on file. According to board policy, instructional resource means "any print, non-print, or electronic medium of instruction designed to assist students."

RATIONALE: As noted above, the board is required to approve school instructional materials plans before schools can use these state grant funds under 704 KAR 3:455.

PROPOSAL: Approve plans as approved and presented by each school's SBDM committee.

COST:

<u>ltem</u>	<u>Amount</u>	Funding <u>Source</u>	Recurring/ Nonrecurring	Measurable Expected Impact & Timeline
Approve school textbook adoption plan for Booker T. Washington Primary	\$7,936.09	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom.
Approve school textbook adoption plan for Clays Mill Elementary	\$16,470.93			
Approve school textbook adoption plan for Russell Cave Elementary	\$9,098.78			
Approve school textbook adoption plan for Maxwell Elementary	\$8176.82			
Approve school textbook adoption plan for Carter G. Woodson Academy	\$5,515.26			
Approve school textbook adoption plan for Edythe Hayes Middle School	\$35,954.24			
Approve school textbook adoption plan for Beaumont Middle School	\$39,974.04			
Approve school textbook adoption plan for Harrison Elementary	\$7,394.04			

STAFF CONTACTS: School Directors: Jimmy Meadows, Shuronda Morton

REFERENCE: 01.11 Powers and Duties of the Board

08.232 Instructional Resources

RECOMMENDATION: A motion is in order to:

"approve the instructional materials/textbook plans as presented."