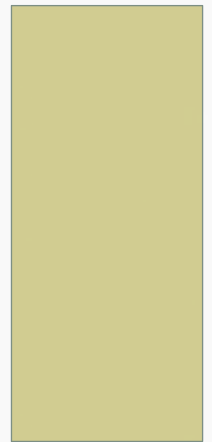


INDIRECT INCOME

FISCAL YEAR 2015



WHAT DOES THE GRANT/CONTRACT AGENCY GET FOR THEIR INDIRECT COST?

NKCES covers expenditures of funds until the end of the month when we request reimbursement from the Grant Agency. Below is the Grant and Indirect we receive:

- IDEA **\$79,021**
- SPEC ED Professional Learning **\$4,238**
- Regional Liaison (new)
- Regional School Programs- **\$108,490**
- English as Second Language Local & Federal- **\$5,833**
- Strategic Data Project **\$131**
- Professional Learning **\$1,000**
- Vision Teacher **\$8,039**
- FRYSC- Family Resource and Youth Service Center State & Federal **\$53,043**
- ADP/Language Arts **\$1,529**
- Effective Coach Coordinator **\$6,631**
- Vocational Assessment **\$1,188**
- Content Leadership Network **\$8,808**
- DAIL- Division for Aging & Independent Living **\$30,461**
- ESSC- Elementary **\$36,364**
- Drug-Free Communities **\$9,259**
- NKU – Regional Coordinator **\$4110**

What they get:

- Space rental (when it applies)
- Currently Jani-King cleaning services soon to be a full-time Custodian/Maintenance position. (when it applies)
- Utilities (when it applies)
- Human Resources/Payroll processing/support, time on demand & benefits, hiring, etc.
- AP-processing PO's, purchasing, receiving of goods, inventory and IT co-ordination
- Budget management, preparing financials, invoice processing and receiving of reimbursements, invoicing of professional development trainings
- Administrative support- technology, workroom, assembling chairs, moving paper and supplies, etc.

INDIRECT INCOME

- Income to our Operating Budget from our Federal & Local Grant Awards annually is approx. \$270,524
- Income to our Grants Consortium Budget from our Federal Grant Awards annually is approx. \$87,621

Overall Budget v/s Indirect

