**UPDATE ON FOOD SERVICE PROGRAM – New Federal Grant Impact**

**12/10/15**

* As of 11/30/15 we had a deficit of $9,107
* Revenues are exceeding Expenditures by about $3,000 per month.
* Projecting the $3,000 per month to 5/31/15 we should be able to eliminate all deficits and end the fiscal year with a positive balance.