

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Nov-13	Nov-14	Nov-15	FY14	FY15	FY116
Schools	\$ 1,370	\$ 1,263	\$ 1,832	\$ 21,239	\$ 29,441	\$ 12,554
	64.00	57.00	81.50	952.50	1,321.92	546.10
Maintenance	\$ -	\$ 603	\$ -	\$ 8,513	\$ 10,693	\$ -
	-	16.00	-	251.00	318.70	-
Operations	\$ -	\$ -	\$ -	\$ 7,804	\$ 80	\$ -
	-	-	-	242.25	2.00	-
Finance	\$ 143	\$ -	\$ -	\$ 3,800	\$ 209	\$ 1,889
	5.50	-	-	154.00	8.00	71.50
Transportation	\$ 5,451	\$ 5,668	\$ 26,191	\$ 45,327	\$ 61,425	\$ 79,095
Office & Garage	65.75	41.75	377.00	875.50	1,412.00	1,451.50
Field trip hours	147.75	167.75	568.25	769.70	828.25	1,325.75
Human Resources	\$ 159	\$ -	\$ 247	\$ 1,379	\$ -	\$ 1,318
	6.00	-	8.00	60.00	-	56.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -
	-	-	-	-	8.00	-
Food Service	\$ 497	\$ 91	\$ 460	\$ 1,765	\$ 1,256	\$ 1,589
	23.25	3.00	17.50	71.25	45.00	54.75
TOTALS	\$ 7,620	\$ 7,625	\$ 28,730	\$ 89,827	\$ 103,342	\$ 97,017
	312.25	285.50	1,052.25	3,376.20	3,943.87	3,519.35