

October 2015

Kentucky State Board of Education

Non Resident Totals for Districts Submitting District Facilities Plans - October 2015

Barren County

Total District EOY 2014 Enrollment 4,859

From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Grant County	3	Allen County	8
Kenton County	3	Boone County	1
Mercer County	5	Bowling Green Independent	4
Oldham County	4	Breckinridge County	1
Scott County	7	Caverna Independent	19
Anderson County	6	Cumberland County	2
LaRue County	2	Edmonson County	1
Hardin County	3	Glasgow Independent	527
Green County	3	Hart County	14
Carter County	4	Metcalfe County	15
Allen County	28	Monroe County	8
Bullitt County	4	Simpson County	1
Edmonson County	38	Warren County	19
Metcalfe County	81		
Henderson County	1		
Todd County	1		
Logan County	2		
Erlanger-Elsmere Independent	1		
Madison County	3		
Clinton County	1		
Paducah Independent	1		
Bowling Green Independent	4		
Jefferson County Public Schools	14		
Glasgow Independent	446		
Meade County	1		
Boone County	26		
Hart County	38		
Caverna Independent	55		
Total Students Going to Other Districts		Total Students Coming From Other Districts	620

Bowling Green Independent

Total District EOY 2014 Enrollment 3,961

From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students

Warren County	789	Barren County	4
McLean County	1	Butler County	1
Butler County	4	Glasgow Independent	1
Logan County	7	Russellville Independent	1
Bracken County	1	Warren County	58
Edmonson County	10		
Allen County	15		
Muhlenberg County	2		
Simpson County	9		
Barren County	4		
Total Students Going to Other Districts		842	Total Students Coming From Other Districts
			65

Franklin County			
Total District EOY 2014 Enrollment		6,142	
From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Knox County	1	Anderson County	9
West Point Independent	1	Bourbon County	1
Frankfort Independent	6	Eminence Independent	1
Shelby County	1	Frankfort Independent	112
Scott County	10	Graves County	1
Anderson County	15	Henry County	3
Clark County	1	Kentucky School for the Blind	2
Fulton County	1	Kentucky School for the Deaf	4
Boyd County	1	Owen County	3
Monticello Independent	1	Scott County	2
Nelson County	1	Shelby County	12
McCreary County	2	Woodford County	9
Owen County	2		
Woodford County	3		
Spencer County	1		
Fayette County	5		
Pikeville Independent	1		
Perry County	1		
Eminence Independent	1		
Pulaski County	1		
Corbin Independent	1		
Washington County	1		
Total Students Going to Other Districts		58	Total Students Coming From Other Districts
			159

Jessamine County			
Total District EOY 2014 Enrollment		7,707	
From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Berea Independent	1	Anderson County	1

Boyd County	1	Barren County	2
Woodford County	1	Boyle County	1
Fayette County	22	Burgin Independent	1
Garrard County	3	Danville Independent	3
Harlan County	1	Fayette County	16
Danville Independent	2	Garrard County	5
		Kentucky School for the Blind	1
		Kentucky School for the Deaf	3
		Woodford County	3
Total Students Going to Other Districts	31	Total Students Coming From Other Districts	36

Knox County			
Total District EOY 2014 Enrollment		2,393	
From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Whitley County	4	Barbourville Independent	332
Laurel County	21	Bell County	27
Bell County	5	Clay County	2
Corbin Independent	41	Corbin Independent	405
Pineville Independent	2	Franklin County	1
Fayette County	1	Kentucky School for the Deaf	2
Middlesboro Independent	5	Laurel County	25
Barbourville Independent	91	Middlesboro Independent	2
		Pineville Independent	26
		Whitley County	67
		Williamsburg Independent	11
Total Students Going to Other Districts	170	Total Students Coming From Other Districts	900

Silver Grove Independent			
Total District EOY 2014 Enrollment		187	
From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Covington Independent	1	Campbell County	2
		Fort Thomas Independent	2
		Newport Independent	1
Total Students Going to Other Districts	1	Total Students Coming From Other Districts	5

July 24, 2015

**BARREN COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Barren County Middle School on July 23rd, 2015, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Barren County Local Planning Committee. The Local Planning Committee (LPC) voted thirteen (13) votes in favor of the proposed district facility plan and zero (0) against proposed new plan and the Board voted five (5) votes in favor of the proposed district facility plan and zero (0) votes against to approve the new plan.

There were no guests in attendance. Mark Wallace, Assistant Superintendent, served as the locally-appointed hearing officer. Superintendent Bo Matthews and Stephanie Spence, Administrative Assistant to the Superintendent was also present.

COMMENTS

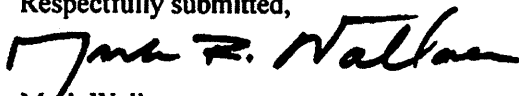
Mark Wallace, Assistant Superintendent and Hearing Officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; Career and Technical Education Center, Barren County High School Athletic Complex and purchase of a new Central Office Facility.

The floor was opened to those who wished to make a statement. There were no guests in attendance.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Barren County Local Planning Committee and adopted by the Barren County Board of Education be approved as the District Facility Plan for Barren County School District. A copy of the new plan is attached.

Respectfully submitted,



Mark Wallace
Assistant Superintendent
Barren County Board of Education

cc: Tim Lucas, Architect
Public Hearing Agenda
Planning File

Attachments: Barren County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

Date: July 23, 2015

Barren County Board of Education District Facilities Plan **Local/State Board Public Hearing Agenda**

Hearing Officer: Mark Wallace, Assistant Superintendent

- ☐ Call to Order by the District Designee
- ☐ Hearing Officer Opening Remarks and "Statement of Purpose"
 - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- ☐ The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
 - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
 - This Local/State Board Public Hearing should have:
 - Sign -In Sheet to record all present
 - Recording devise to document the proceedings
 - Public address System to allow those speaking to be heard
 - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- ☐ Review of Facilities Plan
- ☐ Recording of Testimony
 - Reading of written testimony including that sent or e-mailed to the school district.
 - Oral testimony.
- ☐ Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer's Report. This report will be submitted to the Local Board of Education for review
 - If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.
 - If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.
 - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their August 2015 meeting.
 - Following the meeting the Local School Board will be notified of the State School Boards decision.
 - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
 - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
 - This Final Proposal is resubmitted to the State School Board in their regular meetings.
 - Following the meeting the Local School board is notified of the State School Boards decision.

Date: July 23, 2015

Barren County Board of Education District Facilities Plan
Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Mark Wallace, Assistant Superintendent

Name	Organization
1. _____	_____
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
7. _____	_____
8. _____	_____
9. _____	_____
10. _____	_____
11. _____	_____
12. _____	_____
13. _____	_____
14. _____	_____
15. _____	_____
16. _____	_____
17. _____	_____
18. _____	_____
19. _____	_____
20. _____	_____
21. _____	_____
22. _____	_____
23. _____	_____
24. _____	_____
25. _____	_____

BARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			2014 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Barren County High School	Permanent	9-12 Center	979/686
b. Barren County Trojan Academy	Permanent	9 Center	341/266
c. Barren County Area Technology Center	Permanent	9-12 Center	500
d. College Street Campus	Permanent	5-12 Center	110
2. Middle			
a. Barren County Middle School	Permanent	7-8 Center	738/681
3. Elementary			
a. Austin Tracy Elementary	Permanent	PS-6 Center	247/283
b. Eastern Elementary	Permanent	PS-6 Center	355/375
c. Hiseville Elementary	Permanent	PS-6 Center	224/325
d. North Jackson Elementary	Permanent	PS-6 Center	480/475
e. Park City Elementary	Permanent	PS-6 Center	361/375
f. Red Cross Elementary	Permanent	PS-6 Center	652/675
g. Temple Hill Elementary	Permanent	PS-6 Center	224/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. CTE Building		
Construct a new facility for CTE	38,000 sf.	\$8,743,800

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Barren County High School		
Major Renovation to the 1973 and 1978 to include; roof replacement, upgrade Art room, new finishes in the slaughter house, fire alarm. Final phase of work to include Athletic Complex as follows: Include new stadium seating, locker rooms, concession, toilets, equipment, new field and storm drainage, 8 lane track, fencing, sewer relocation		\$2,204,963
Construct: 1 greenhouse	4,000 sf.	\$200,000
1 Field House (final phase)	8,000 sf.	\$359,412
2. Trojan Academy		
Construct: 2 standard classrooms	750 sf.	\$539,118
1 resource room	375 sf.	\$134,779
1 science lab	1,000 sf.	\$359,412
1 custodial receiving	250 sf.	\$89,853
1 cafeteria	3,000 sf.	\$1,078,235

3. Barren County Middle School	77,279 sf.			
Construct: 1 standard classroom	750 sf.	750 sf.	71%	\$243,063
2 resource room	375 sf.	750 sf.	71%	\$243,063
1 science lab	1,000 sf.	1,000 sf.	71%	\$324,085
1 orchestra	900 sf.	900 sf.	71%	\$291,676
4. Area Technology Center	33,654 sf.			
Major Renovation to the 1974 bldg to include; asphalt repairs, concrete repairs, roof replacement, replace lockers, ADA toilets, replace wood construction, overhead door replacement, upgrade beds & technology in Health Science, upgrade Dust Collecting system, interior finishes and accessories, HVAC, electrical, plumbing, fire protection, CCTV, switchgear.				
Construct: 2 offices	150 sf.	300 sf.	68%	\$390,538
5. Austin Tracy Elementary	56,533 sf.			
Major Renovation to the 1948, '55, and '69 bldgs to include; asphalt repairs, roof replacement, plaster repairs, gym bleachers, gym floor, stage upgrade				
Construct: 1 greenhouse	4,000 sf.			\$530,652
				\$200,000
6. Hiseville Elementary	52,638 sf.			
Major Renovation to the 1950's bldg to include; asphalt repairs, roof replacement, gym floor replacement, bleacher replacement, stage upgrade, stage lighting, plumbing, sewage treatment plant upgrade, fire alarm, electronic hardware				
Construct: 1 greenhouse	4,000 sf.			\$606,038
				\$200,000
7. North Jackson Elementary	53,267 sf.			
Construct: 3 pre-school clrms	825 sf.	2,475 sf.	74%	\$747,851
1 music room	800 sf.	800 sf.	74%	\$241,730
1 computer lab	800 sf.	800 sf.	74%	\$241,730
2 resource rooms	400 sf.	800 sf.	74%	\$241,730
1 FRC	300 sf.	300 sf.	74%	\$90,649
8. Park City Elementary	57,650 sf.			
Major Renovation to include; add toilet to pre-school, replace gym flooring, bleachers and lighting,				
				\$251,850
9. Red Cross Elementary	66,320 sf.			
Major Renovation to include; HVAC				
Construct: 1 resource rooms	400 sf.	400 sf.	74%	\$100,000
1 kitchen expansion	800 sf.	800 sf.	74%	\$120,865
1 cafeteria expansion	800 sf.	800 sf.	74%	\$241,730
1 custodial receiving	250 sf.	800 sf.	74%	\$241,730
1 conference room	370 sf.	250 sf.	74%	\$75,541
1 greenhouse	4,000 sf.	370 sf.	74%	\$111,800
1 driveway expansion				\$200,000
1 road extension				\$65,000
				\$131,000
10. Temple Hill Elementary	49,383 sf.			
Major Renovation to include; roof replacement, HVAC, plumbing, electrical.				
Construct: 1 custodial receiving	250 sf.	250 sf.	74%	\$43,925
1 greenhouse	4,000 sf.			\$75,541
1 parking expansion				\$200,000
				\$55,000
11. College Street Campus	14,700 sf.			
Major Renovation to include; parking lot/storm drainage, roof replacement, interior finishes, ADA toilets, replace wood construction, HVAC, plumbing, electrical.				
				\$300,965

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.**Eff. %****Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability

Construct: 175 Interactive Smart Boards

\$6,500 per clrm.

\$1,137,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores**Eff. %****Cost Est.**

1. Central Office

Construct: Purchase or Construct a new central office facility.
this may include a portion of pre-school in the bldg

18,000 sf.

\$4,095,000

2. Hillcrest Annex

19734 sf

Renovation to include; asphalt paving, roof replacement, interior finishes, ADA entrances and
toilets, doors, hardware, egress, balcony railing, brick tuckpointing, HVAC, plumbing, fire
protection, electrical.

\$1,175,370

3. Bus Garage

7,012 sf.

Renovation to include; lighting, electrical and HVAC

\$30,000

DISTRICT NEED**\$27,026,707****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %**Cost Est.**

1. Park City Elementary - Toilets/Concession Bldg

Renovation to include; upgrade toilets, sinks, casework

\$70,000

2. Hiseville Elementary - Americor Bldg

Renovation to include; window replacement, doors, toilets, HVAC and electrical

\$170,000

3. Austin Tracy Elementary - FRC Bldg

Renovation to include; window replacement, doors, toilets, HVAC and electrical

\$70,000

4. Baseball Press Box

upgrade bldg, roof, toilets, HVAC and electrical, and stairs

\$150,000

5. Barren Co. Middle School

Construct middle school baseball field and include lighting for baseball and football.

\$350,000

6. Trojan Academy

55,502 sf.

Major Renovation to include; site/storm drainage, asphalt repairs, moisture repairs in connectors,
roof repairs, plumbing, electrical, HVAC.

\$71,450

7. Barren County Middle School

77,279 sf.

Major Renovation to include; site/storm drainage, asphalt repairs, concrete repairs, ADA
accessibility, roof replacement, remodel for autism room, remodel for time out room, remodel Tech
Ed space, remodel gym bleachers, gym flooring, gym lighting, ISS space, settlement repairs,
interior finishes and accessories, HVAC, electrical, plumbing.

\$883,078

8. Austin Tracy Elementary

56,533 sf.

Major Renovation to include; kitchen serving line, sink in Art room, fire alarm, interior finishes and
accessories, HVAC, electrical, plumbing, baseball lighting

\$84,600

Construct:	1	baseball field lighting					\$40,000
9. Eastern Elementary			58,966 sf.				
Major Renovation to include;		asphalt repairs.					\$35,000
Construct:	2	resource rooms	400 sf.	800 sf.	74%		\$241,730
	1	custodial receiving	250 sf.	250 sf.	74%		\$75,541
10. Hiseville Elementary			52,638 sf.				
Construct:	1	custodial receiving	250 sf.	250 sf.	74%		\$75,541
	1	walking track					\$35,000
	1	baseball field lighting					\$40,000
11. Park City Elementary			57,650 sf.				
Major Renovation to include;		asphalt repairs, interior finishes, remodeling for computer lab, upgrade TV equip, settlement repairs, fire alarm, plumbing, HVAC, electrical.					\$71,056
Construct:	1	resource rooms	400 sf.	400 sf.	74%		\$120,865
	1	music room	800 sf.	800 sf.	74%		\$241,730
	1	greenhouse	4,000 sf.	4,000 sf.	74%		\$200,000
	1	walking track					\$35,000
12. Red Cross Elementary			66,320 sf.				
Major Renovation to include;		remodel for teacher wkrm upstairs, interior finishes, CCTV, fire alarm, plumbing, electrical.					\$90,800
Construct:	1	walking track					\$35,000
	1	baseball field lighting					\$40,000
13. Temple Hill Elementary			49,383 sf.				
Construct:	1	walking track					\$35,000
	1	baseball field lighting					\$40,000
14. North Jackson Elementary			53,267 sf.				
Major Renovation to include;		asphalt repairs, interior finishes, plumbing, HVAC, electrical, sprinkler					\$67,555
Construct:	1	baseball field lighting					\$40,000

February 22, 2015

Barren County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,181					
1990-1991	3,202	0.66%				21
1991-1992	3,224	0.69%				22
1992-1993	3,272	1.49%	2.86%			48
1993-1994	3,315	1.31%	3.53%			43
1994-1995	3,392	2.32%	5.21%	6.63%		77
1995-1996	3,391	-0.03%	3.64%	5.90%		-1
1996-1997	3,576	5.46%	7.87%	10.92%		185
1997-1998	3,648	2.01%	7.55%	11.49%		72
1998-1999	3,733	2.33%	10.09%	12.61%		85
1999-2000	3,853	3.21%	7.75%	13.59%	21.13%	120
2000-2001	3,974	3.14%	8.94%	17.19%	24.11%	121
2001-2002	4,049	1.89%	8.47%	13.23%	25.59%	75
2002-2003	4,111	1.53%	6.70%	12.69%	25.64%	62
2003-2004	4,140	0.71%	4.18%	10.90%	24.89%	29
2004-2005	4,203	1.52%	3.80%	9.08%	23.91%	63
2005-2006	4,325	2.90%	5.21%	8.83%	27.54%	122
2006-2007	4,564	5.53%	10.24%	12.72%	27.63%	239
2007-2008	4,561	-0.07%	8.52%	10.95%	25.03%	-3
2008-2009	4,569	0.18%	5.64%	10.36%	22.39%	8
2009-2010	4,694	2.74%	2.85%	11.68%	21.83%	125
2010-2011	4,807	2.41%	5.39%	11.14%	20.96%	113
2011-2012	4,837	0.62%	5.87%	5.98%	19.46%	30
2012-2013	4,884	0.97%	4.05%	7.08%	18.80%	47
2013-2014	4,980	1.97%	3.60%	9.00%	20.29%	96
Enrollment change from EOY 1989-1990						56.55%
Average Change per year						2.36%

February 22, 2015

Barren County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,432	2,756	2,799	2,891	2,981	3,073	3,153	3,218	3,291	3,381
05-09	2,614	2,760	2,860	2,904	3,000	3,092	3,188	3,271	3,339	3,414
10-14	2,566	2,889	2,863	2,967	3,012	3,110	3,206	3,304	3,391	3,461
15-19	2,587	2,812	2,866	2,840	2,943	2,987	3,085	3,179	3,277	3,363
Total 05-19	7,767	8,461	8,589	8,711	8,955	9,189	9,479	9,754	10,007	10,238
% Change from 2010			2%	3%	6%	9%	12%	15%	18%	21%
% Change per each period			2%	1%	3%	3%	3%	3%	3%	2%
20-24	2,113	2,238	2,337	2,383	2,364	2,450	2,484	2,565	2,642	2,724
25-29	2,397	2,605	2,616	2,732	2,786	2,765	2,867	2,906	3,000	3,091
30-34	2,604	2,433	2,811	2,823	2,948	3,007	2,984	3,094	3,136	3,237
35-39	2,925	2,742	2,568	2,971	2,984	3,117	3,180	3,154	3,271	3,317
40-44	3,039	2,842	2,866	2,683	3,106	3,119	3,259	3,324	3,297	3,419
45-49	2,662	3,136	2,975	3,000	2,809	3,251	3,265	3,411	3,479	3,451
50-54	2,509	3,193	3,253	3,087	3,112	2,914	3,373	3,387	3,539	3,610
55-59	2,095	2,720	3,276	3,338	3,168	3,193	2,991	3,461	3,475	3,631
60-64	1,783	2,547	2,715	3,270	3,332	3,163	3,187	2,987	3,454	3,468
65-69	1,651	1,998	2,445	2,608	3,146	3,205	3,043	3,063	2,872	3,323
70-74	1,359	1,545	1,825	2,232	2,381	2,873	2,926	2,779	2,793	2,625
75-79	1,159	1,240	1,316	1,553	1,897	2,023	2,444	2,487	2,364	2,370
80-84	766	880	956	1,011	1,193	1,455	1,551	1,877	1,907	1,816
85+	772	837	958	1,068	1,158	1,308	1,535	1,713	1,994	2,166
Projected Totals per Year	38,033	42,173	44,305	46,361	48,320	50,105	51,721	53,180	54,521	55,867

July 9, 2015

BOWLING GREEN INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the BOWLING GREEN INDEPENDENT SCHOOLS CENTRAL OFFICE on Thursday, July 9, 2015, at 6:00pm (cst). The purpose of the public hearing was to propose a new District Facility Plan developed by the Bowling Green Independent Schools Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were two people at the hearing exclusive of the hearing officer individual(s) in attendance. Gary Fields, Superintendent, served as the locally-appointed hearing officer. Rickey Shive, BGISD Facilities Director and Laurel Wilson, Bowling Green Daily News reporter were present.

COMMENTS

Mr. Fields called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; the various facilities needs across all facilities in the Bowling Green Independent School District.

The floor was opened to those who wished to make a statement. There was no one in attendance who wanted to make a public comment about the plan.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Bowling Green Independent School District Local Planning Committee and adopted by the Bowling Green Independent School District's Board of Education be approved as the District Facility Plan for the Bowling Green Independent School District. A copy of the new plan is attached.

Respectfully submitted,


Gary Fields, Superintendent

cc: Tim Lucas, Architect
Public Hearing Agenda
Planning File

Attachments: Bowling Green Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

BOWLING GREEN IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			2014 Student Enrollment Capacity
SCHOOL CENTERS		Status Organization	
1. Secondary			
a. Bowling Green High School	Permanent	9-12 Center	1231/908
b. Eleventh St. Alternative School	Permanent	9-12 Center	27
2. Middle			
a. Bowling Green Junior High School	Permanent	6-8 Center	901/966
3. Elementary			
a. T. C. Cherry Elementary School	Permanent	P-5 Center	277/425
b. Dishman Elementary School	Permanent	P-5 Center	331/575
c. W. R. McNeill Elementary School	Permanent	P-5 Center	413/440
d. Potter-Gray Elementary School	Permanent	P-5 Center	461/520
e. Parker-Bennett-Curry Elementary School	Permanent	P-5 Center	379/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Potter Gray Elementary School	1959 & 91, 95 & 2009	56,562 sf.	Eff. %		
Major renovation of existing facility to include: site drainage improvements, a secure entry vestibule, canopy at the car drop-off, ADA items include door hardware, signage, drinking fountains and accessibility: upgrades include asbestos abatement, carpet to be replaced, HVAC, Plumbing upgrades, Electrical panel upgrade in original building, Emergency generator upgrade, Lighting upgrades, Voice/Data & Intercom and paging upgrades, Security upgrades, Install new phone system and install Fire Suppression System					
Construct:	3 Spec. Educ. Res.	400 sf.	1,200 sf.	74%	\$3,257,949 \$362,595
2. W. R. Mc Neill Elementary School	1963 & 10, 11	41,740 sf.	Eff. %		
Major Renovation includes: site drainage improvements, a secure entry vestibule, ADA items include accessibility, door hardware, signage, drinking fountains, wheel chair lift, and staff toilets; upgrade items include asbestos abatement, roof replacement, new flooring in the multipurpose room, HVAC, Plumbing & Electrical upgrades, and new security and camera system, and install a fire suppression system.					
Construct:	1 Resource room	400 sf.	400 sf.	74%	\$2,830,664 \$120,865
	1 Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1 Self contained FMD	825 sf.	825 sf.	74%	\$249,284
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

3. Bowling Green Junior High School	2001	124,938 sf.		
Add a secure entry vestibule; Site drainage improvements, voice/data & security upgrades and WIFI access and phone system upgrade				
Construct:	1 Cafeteria Addition	1630 sf.	1,630 sf.	71% \$310,975
	6 Classrooms	750 sf.	4,500 sf.	71% \$528,258
				\$1,458,380
4. Bowling Green High School	1970 & 86 & 89	240,870 sf.		
Major Renovation includes: Reconfiguration of entry and parking lot, Installation of canopies for bus loop and parent drop off areas, site drainage improvements needed, New roofing, ADA items such as door hardware, signage, wheel chair lift, plumbing fixtures, accessibility, seating in the arena and access to upper level seats; Additional renovation items needed include the existing kitchen and cafeteria spaces, the majority of the classrooms need to be updated including the art, music, areass, renovation of the auditorium and of the natatorium, window replacement throughout the school, replacement of interior and exterior doors, new flooring in the auditorium, locker replacement, science lab renovations and upgrades, lower-level bleacher replacement, kitchen equipment needs replaced (specifically the cooler, freezer and hoods), painting of corridors and door frames, Voice (Phone) upgrades, CAT6A wiring, HVAC Upgrades in the arena include replacement chiller,boiler and controls, HVaC upgrades in the area tech. training center area, HVAC kitchen upgrades needed, Install mechanical room controllers for boiler and cooling tower, Electrical upgrades, Plumbing upgrades, replace water heaters, security and camera system upgrades, and clock system upgrade				
				\$41,908,829
5. Eleventh Street Alternative School	1926 & 56	15,223 sf.		
Major Renovation includes: Site circulation improvements are needed for drop off and additional parking and sidewalks; exterior lighting for parking and bus loop; ADA items such as door hardware, signage and accessibility are needed, HVAC & Electrical upgrades, Voice/Data Upgrades, install a fire suppression system & upgrade the security systems				
				\$1,017,383
6. Parker-Bennett-Curry Elementary School		87,750 sf.		
Phone system upgrade, Voice/Data upgrades & Security upgrades				
				\$230,848
7. Replacing the interactive classrooms				
All in one Hi-DEF TV quality board				
Construct:	115 Interactive Smart Boards		\$5,800 per clrm.	\$667,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. New Central Office / Training & Resource (construct or purchase)	20,000 sf.		\$ 2,470,000
Construct: Construct or purchase a new central office to include a training and resource facility.			
2. Bus Garage	5,384 sf.		
Renovation includes: providing a sprinkler system, additional parking lot lighting and upgrading the security and camera system.			\$82,045
3. Professional Development & Learning Center (old DM building):	37,390 sf.		
Renovation includes: Site improvements and repaving; ADA upgrades, roof replacement, asbestos abatement if renovated, replace windows, new flooring in the multipurpose room, HVAC upgrades; new plumbing fixtures, electrical upgrades; security upgrades; data upgrades; phone system upgrades; install projector system for multi-purpose meeting room.			\$3,396,401

DISTRICT NEED

\$55,730,300

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

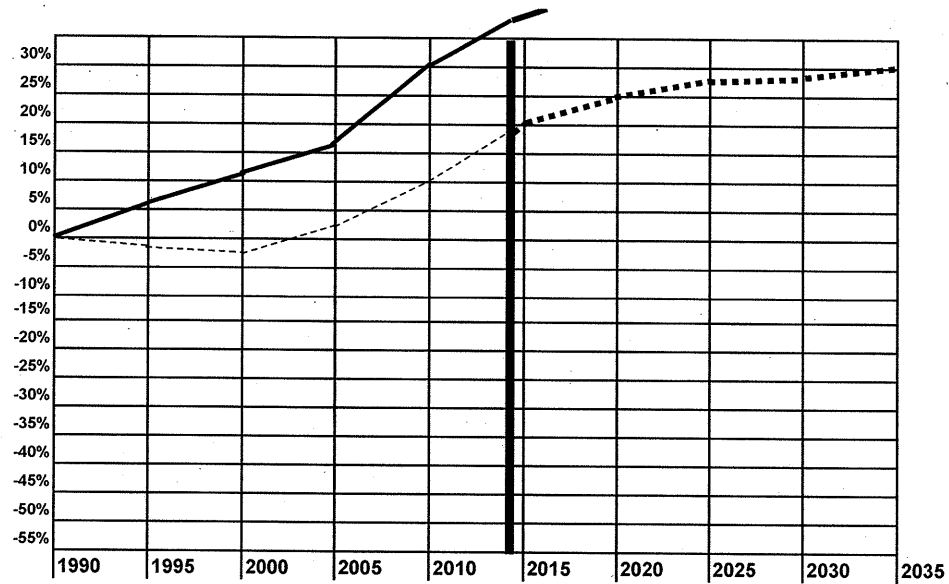
1. Board of Education	10,325 sf.		
Major Renovation includes: ADA upgrades, roof replacement, Electrical, and Fire Alarm Upgrades, as well as Voice/Data & security upgrades			\$586,664
2. Bowling Green High School			
Field House: Provide security and camera system, Install a sprinkler system.			\$ 79,075
Replace stadium bleachers			\$ 500,000
Track - add two lanes			\$ 250,000
Construct a permanent concession stand			\$ 150,000
Rework access to the high school due to traffic issues			\$ 500,000
Athletic training center (30 yd X30 yd)			\$ 1,000,000
Softball, football and soccer scoreboards			\$ 75,000
Theatre upgrades to lighting and projector system			\$ 125,000
Construct:			
4 Standard Classrooms	750 sf.	3,000 sf.	68% \$1,078,235
1 Natatorium	10,000 sf.	10,000 sf.	68% \$3,594,118
1 Custodial Receiving	250 sf.	250 sf.	68% \$89,853
1 Auditorium (750 seats)	12000 sf.	12,000 sf.	68% \$4,312,941
1 Art	1200 sf.	1,200 sf.	68% \$431,294
1 Band/orchestra	2500 sf.	2,500 sf.	68% \$898,529
1 Vocal music classroom	900 sf.	900 sf.	68% \$323,471
3. HVAC refrigerant replacement for:			
systems at McNeill, Potter Gray, BG High school, BG Jr High and Parker Bennett Curry			\$250,000
Energy management systems for buildings that currently don't have this: 11th street, central office,			
4. football field house, baseball field house, softball field house, warehouse			\$150,000
5. Eleventh Street Alternative School	1926 & 56	15,223 sf.	
Construct:			
1 Multipurpose Room Add.	1631 sf.	1,631 sf.	74% \$538,671
1 Media Center	750 sf.	750 sf.	74% \$247,703
1 Kitchen	500 sf.	500 sf.	74% \$165,135
1 Custodial Receiving	250 sf.	250 sf.	74% \$82,568

February 12, 2015

Bowling Green Ind.Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,661					
1990-1991	3,614	-1.28%				-47
1991-1992	3,517	-2.68%				-97
1992-1993	3,558	1.17%	-2.81%			41
1993-1994	3,497	-1.71%	-3.24%			-61
1994-1995	3,582	2.43%	1.85%	-2.16%		85
1995-1996	3,510	-2.01%	-1.35%	-2.88%		-72
1996-1997	3,559	1.40%	1.77%	1.19%		49
1997-1998	3,515	-1.24%	-1.87%	-1.21%		-44
1998-1999	3,525	0.28%	0.43%	0.80%		10
1999-2000	3,539	0.40%	-0.56%	-1.20%	-3.33%	14
2000-2001	3,574	0.99%	1.68%	1.82%	-1.11%	35
2001-2002	3,655	2.27%	3.69%	2.70%	3.92%	81
2002-2003	3,630	-0.68%	2.57%	3.27%	2.02%	-25
2003-2004	3,625	-0.14%	1.43%	2.84%	3.66%	-5
2004-2005	3,742	3.23%	2.38%	5.74%	4.47%	117
2005-2006	3,769	0.72%	3.83%	5.46%	7.38%	27
2006-2007	3,854	2.26%	6.32%	5.44%	8.29%	85
2007-2008	3,887	0.86%	3.87%	7.08%	10.58%	33
2008-2009	3,860	-0.69%	2.41%	6.48%	9.50%	-27
2009-2010	4,003	3.70%	3.87%	6.97%	13.11%	143
2010-2011	3,980	-0.57%	2.39%	5.60%	11.36%	-23
2011-2012	4,118	3.47%	6.68%	6.85%	12.67%	138
2012-2013	4,121	0.07%	2.95%	6.02%	13.53%	3
2013-2014	4,080	-0.99%	2.51%	5.70%	12.55%	-41
Enrollment change from EOY 1989-1990						11.44%
Average Change per year						0.48%

Independent
County



Bowling Green Ind.	1990	1995	2000	2005	2010	2014
Enrollment	3,661	3,582	3,539	3,742	4,003	4,080
% Change from previous 5-year period		-2%	-1%	6%	7%	9%

Warren Co	1990	1995	2000	2005	2010	2014
Enrollment	9,940	10,530	11,069	11,764	13,568	14,497
% Change from previous 5-year period		6%	5%	6%	15%	23%

July 13, 2015

**FRANKLIN COUNTY PUBLIC SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Central Office on July 13, 2015 at 5:30pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Franklin County Public Schools Local Planning Committee. The Local Planning Committee (LPC) voted 17-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were (0) individual(s) in attendance. Charley Preston, Assistant Superintendent, served as the locally-appointed hearing officer. No one else was/were present.

COMMENTS

Mr. Preston called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report.

The floor was opened to those who wished to make a statement. Since no one was in attendance, there were no statements made.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Franklin County Public Schools Local Planning Committee and adopted by the Franklin County Board of Education be approved as the District Facility Plan for the Franklin County Public School District. A copy of the new plan is attached.

Respectfully submitted,

Charley Preston, Assistant Superintendent

cc: Anne Saint-Aignan
Public Hearing Agenda
Planning File

Attachments: Franklin County Public School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

Franklin County Schools District Facilities Plan

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-3, 4-5, 6-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Franklin County High School	Permanent	9-12 Center	941/989
b. Franklin County Career/Tech	Permanent	9-12 Center	n/a
c. The Academy (EDC)	Permanent	6-12 Center	n/a
d. Western Hills High School	Permanent	9-12 Center	810/636
2. Middle			
a. Bondurant Middle School	Permanent	6-8 Center	644/420
b. Elkhorn Middle School	Permanent	6-8 Center	785/759
3. Elementary			
a. Bridgeport Elementary	Permanent	PS-5 Center	460/475
b. Collins Lane Elementary	Permanent	PS-5 Center	517/550
c. Early Learning Village	Permanent	PS-K Center	298/575
d. Elkhorn Elementary	Permanent	2-5 Center	405/417
e. Hearn Elementary	Permanent	2-5 Center	476/575
f. Peaks Mill Elementary	Permanent	2-5 Center	442/550
g. Westridge Elementary	Permanent	PS-5 Center	446/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %		Cost Est.
1. Collins Lane Elementary	60,578 sf.			\$10,703,914
Major renovation to include: HVAC, electrical, lighting, roof, floor finishes, plumbing, fire alarm sprinkler system, kitchen, ADA compliance, restrooms life safety, site safety issues casework, locker replacement, security, door and window replacement				
Construct:	(1) self contained special educ. Classroom	825 sf	74%	\$257,088
	(1) Preschool classroom	825 sf	74%	\$257,088
	(1) Locally identified Program Space Addition	2500 sf	74%	\$779,054
	(1) Family Resource Area	300 sf	74%	\$93,486
2. Western Hills High School	120,449 sf.			\$25,025,407
Major renovation to include; plumbing, HVAC, lighting, fire alarm/sprinkler system ADA compliance, floor finishes, ceiling, casework, equipment, windows, wall painting, site safety issues, security, interior and exterior door replacement, plumbing				
Construct:	(9) Standard Classrooms	6,750 sf	68%	\$21,834,265
	(1) Agriculture Suite	3,900 sf	68%	\$1,399,985
	(1) Locally Identified Program Space Addition	9,689 sf	68%	\$3,482,341
	(1) Kitchen Addition	1,324 sf	68%	\$475,861

	(1) Cafeteria Addition	1,600 sf	68%	\$575,059
3.	Franklin County High School	136,989 sf.		\$13,368,545
	Major renovation to include; kitchen, cafeteria, locker room windows, security, HVAC, lighting, roof, auditorium renovation, security vestibule,			
4.	Bondurant Middle School	79,711 sf.		\$4,060,778
	Major renovation to include; ADA compliance, lighting, casework, fire alarm, sprinkler system, site safety issues, locker rooms, lighting in parking lots, awning on north end of building, kitchen, cafeteria, site safety issues, security,			
	Construct:			
	(4) Standard Classrooms	3,000 sf	71%	\$3,889,014
	(1) Special Education Resource Rm	375 sf	71%	\$121,532
	(2) Science classrooms	2,000 sf	71%	\$1,620,423
	(1) Band room addition	671 sf	71%	\$217,461
	(1) Computer classroom	825 sf	71%	\$267,370
	(1) Locally identified Program Space Addition	8,153 sf	71%	\$2,642,261
	(1) Cafeteria Addition	2,332 sf	71%	\$755,765
	(1) Gymnasium Addition	3,499 sf	71%	\$1,133,972
5.	Early Learning Village	80,823 sf.		\$7,733,854
	Major renovation to include; ADA compliance, restrooms, roof, lighting, plumbing, HVAC, site safety issues, security, additional parking and access road			
6.	Elkhorn Elementary	57,156 sf.		\$202,500
	Minor renovation to include; installing elevator system to replace chair lift for access to second floor (ADA)			
	Construct:			
	(3) Standard Classrooms	2,400 sf	74%	\$2,175,568
	(1) Locally Identified Program Space Addition	2,500 sf	74%	\$779,054
1d.	KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.			
			Eff. %	Cost Est.
	1. Rewiring of all buildings with CAT 6 wiring for technology. Replacement of wiring closets, cabling racks, higher speed fiber, MDF & IDF replacements.			\$351,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule : after the 20 16 Biennium

2a.	New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
	1. The Academy	7,775 sf	74%	\$2,417,605
	New construction or property acquisition to accommodate 150 students.			
2b.	New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.

- | | | |
|--|---------------|------------------|
| <p>2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.</p> | Eff. % | Cost Est. |
| <p>2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.</p> | Eff. % | Cost Est. |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- | | | |
|--|-----------------------------------|------------------|
| <p>3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.</p> | Eff. % | Cost Est. |
| <p>4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores</p> | Eff. % | Cost Est. |
| <p>1. Central Office
Property acquisition to replace existing building</p> | 14,292 sf. | \$993,000 |
| <p>2. Central Bus Garage
Major renovation to include ADA Compliance, restrooms, hardware, casework lighting, plumbing, HVAC, Site safety issues, security</p> | 5,374 sf. | \$753,315 |
| <p>Construct: 1 Service Bay</p> | 1,200 sf

74% | \$303,568 |
| <p>3. Cenral Maintenance Building
Major renovation to include ADA compliance, restrooms, hardware, casework lighting, plumbing ,HVAC, security</p> | 7,236 sf. | \$918,055 |

DISTRICT NEED	\$109,588,188
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- | | | |
|--|--------------------|------------------|
| <p>5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.</p> | Eff. % | Cost Est. |
| <p>1. Western Hills High School
Minor renovation to include; development of regulation soccer field including restrooms, bleachers and fencing</p> | | \$730,000 |
| <p>2. Elkhorn Middle School
Minor renovation to include; grading and leveling of athletic field on north end of building</p> | 107,208 sf. | \$100,000 |
| <p>3. Bridgeport Elementary
Minor renovation to include; terracing of hillside behind school for pedestrian egress to adjacent fields, relocation of playground</p> | 64,686 sf. | \$400,000 |
| <p>4. Franklin County High School
Minor renovation to include; renovate soccer fields at northwest end of campus including restrooms, parking and fencing</p> | | \$758,400 |

- | | | |
|--|------------|-----------|
| 5. Peaks Mill Elementary | 63,072 sf. | \$324,806 |
| Minor renovation to include; sitework upgrades to parking areas, repair/ replace gym floor | | |
| 6. West End Bus Compound | | \$200,000 |
| Minor renovation to include; expansion of existing parking area including excavation paving, fencing and storage | | |

Franklin County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	6,310					
1990-1991	6,321	0.17%				11
1991-1992	6,352	0.49%				31
1992-1993	6,364	0.19%	0.86%			12
1993-1994	6,201	-2.56%	-1.90%			-163
1994-1995	6,206	0.08%	-2.30%	-1.65%		5
1995-1996	6,096	-1.77%	-4.21%	-3.56%		-110
1996-1997	6,082	-0.23%	-1.92%	-4.25%		-14
1997-1998	6,104	0.36%	-1.64%	-4.09%		22
1998-1999	5,962	-2.33%	-2.20%	-3.85%		-142
1999-2000	5,959	-0.05%	-2.02%	-3.98%	-5.56%	-3
2000-2001	5,986	0.45%	-1.93%	-1.80%	-5.30%	27
2001-2002	5,972	-0.23%	0.17%	-1.81%	-5.98%	-14
2002-2003	5,892	-1.34%	-1.12%	-3.47%	-7.42%	-80
2003-2004	5,903	0.19%	-1.39%	-0.99%	-4.81%	11
2004-2005	5,895	-0.14%	-1.29%	-1.07%	-5.01%	-8
2005-2006	5,998	1.75%	1.80%	0.20%	-1.61%	103
2006-2007	6,048	0.83%	2.46%	1.27%	-0.56%	50
2007-2008	6,058	0.17%	2.77%	2.82%	-0.75%	10
2008-2009	6,079	0.35%	1.35%	2.98%	1.96%	21
2009-2010	6,074	-0.08%	0.43%	3.04%	1.93%	-5
2010-2011	6,091	0.28%	0.54%	1.55%	1.75%	17
2011-2012	6,197	1.74%	1.94%	2.46%	3.77%	106
2012-2013	6,251	0.87%	2.91%	3.19%	6.09%	54
2013-2014	6,262	0.18%	2.81%	3.01%	6.08%	11
Enrollment change from EOY 1989-1990						-0.76%
Average Change per year						-0.03%

Franklin County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	2,899	2,983	2,969	2,970	3,003	3,018	3,016	3,003	3,004	3,015
05-09	3,007	3,016	2,980	2,966	2,967	3,000	3,015	3,013	3,000	3,001
10-14	2,993	2,912	2,962	2,927	2,913	2,914	2,947	2,961	2,959	2,947
15-19	3,259	3,347	3,365	3,410	3,380	3,365	3,366	3,398	3,412	3,410
Total 05-19	9,259	9,275	9,307	9,303	9,260	9,279	9,328	9,372	9,371	9,358
% Change from 2010			0%	0%	0%	0%	1%	1%	1%	1%
% Change per each period			0%	0%	0%	0%	1%	0%	0%	0%
20-24	3,220	3,173	3,210	3,226	3,275	3,240	3,227	3,229	3,259	3,274
25-29	3,452	3,138	3,131	3,172	3,189	3,244	3,204	3,190	3,192	3,225
30-34	3,395	3,024	3,117	3,110	3,151	3,168	3,223	3,183	3,169	3,171
35-39	3,859	3,221	2,937	3,029	3,022	3,063	3,080	3,134	3,094	3,081
40-44	3,826	3,301	3,234	2,951	3,043	3,036	3,077	3,094	3,147	3,108
45-49	3,845	3,731	3,316	3,249	2,966	3,058	3,051	3,092	3,109	3,162
50-54	3,491	3,757	3,695	3,282	3,216	2,935	3,026	3,019	3,060	3,077
55-59	2,572	3,648	3,613	3,553	3,152	3,088	2,816	2,905	2,897	2,938
60-64	1,984	3,152	3,457	3,423	3,367	2,983	2,923	2,665	2,749	2,741
65-69	1,679	2,230	2,910	3,195	3,164	3,111	2,749	2,694	2,452	2,531
70-74	1,496	1,647	1,999	2,608	2,861	2,835	2,788	2,459	2,413	2,197
75-79	1,294	1,235	1,368	1,659	2,164	2,371	2,352	2,313	2,033	2,001
80-84	751	918	923	1,025	1,242	1,620	1,772	1,760	1,731	1,515
85+	665	852	962	1,022	1,110	1,274	1,566	1,805	1,929	1,981
Projected Totals per Year	47,687	49,285	50,148	50,777	51,185	51,323	51,198	50,917	50,609	50,375



JESSAMINE COUNTY SCHOOLS

871 Wilmore Road • Nicholasville, KY 40356 • (859) 885-4179
FAX • Superintendent's Office (859) 887-4811
FAX • Finance/Payroll Offices (859) 885-4204
FAX • Human Resources/Student Services Offices (859) 885-5790
www.jessamine.kyschools.us

8-13-15

JESSAMINE COUNTY SCHOOL DISTRICT DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Herbert P. Royse Administrative Building on August 13, 2015, at 6:00 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Jessamine County Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board voted 4-0 in favor to approve the new plan.

There were no individual(s) in attendance. Val Gallutia, Jessamine County Assistant Superintendent/Chief Operations Officer, served as the locally-appointed hearing officer. No one, other than the hearing officer were present.

COMMENTS

Val Gallutia called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; a major renovation/addition at The Providence School, which includes a small engine CTE program addition, a major renovation/addition to develop a CTE program for diesel mechanics within our transportation department, major renovation/roof replacement at Rosenwald Dunbar Elementary School, major renovation/roof replacement at West Jessamine Middle School, major renovation/replacement of cooling tower at West Jessamine High School, and site work to address safety concerns at Wilmore Elementary School, along with discretionary projects that include replacement of wood siding on The Providence School Adult Education School, renovation of and installation of synthetic turf and track to East Jessamine High School football field, replacement of single glazed windows at West Jessamine High School, and renovation to address masonry deterioration on the building.

The floor was opened to those who wished to make a statement. Since no one was in attendance at the hearing, no statements were entered into record.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Jessamine County Local Planning Committee and adopted by the Jessamine County Board of Education be approved as the District Facility Plan for the Jessamine County School District. A copy of the new plan is attached.

Respectfully submitted,

Val Gallutia

Assistant Superintendent/Chief Operations Officer



JESSAMINE COUNTY SCHOOLS

871 Wilmore Road • Nicholasville, KY 40350 • (859) 850-4179
FAX • Superintendent's Office (859) 850-4811
FAX • Finance/Payroll Offices (859) 850-4204
FAX • Human Resources/Student Services Offices (859) 850-4790
www.jessamine.kyschools.us

cc: KDE/DFB
Public Hearing Agenda
Planning File

Attachments: Jessamine County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: OCTOBER 2015 JESSAMINE COUNTY SCHOOLS DISTRICT FACILITIES PLAN
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PLAN OF SCHOOL ORGANIZATION

- | | |
|--------------------|---------------------------|
| 1. Current Plan | P-K, 1-5, 6-8, 6-12, 9-12 |
| 2. Long Range Plan | P-K, 1-5, 6-8, 6-12, 9-12 |

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. East Jessamine High School	Permanent	9-12 Center	1037/912
b. West Jessamine High School	Permanent	9-12 Center	1150/847
c. Jessamine Career and Technology Center	Permanent	9-12 Center	n/a
d. Providence Alternative School (former JELV, Wilmore)	Permanent	6-12 Center	200/149
2. Middle			
a. East Jessamine Middle School	Permanent	6-8 Center	824/1000
b. West Jessamine Middle School	Permanent	6-8 Center	885/821
3. Elementary			
a. Brookside Elementary School	Permanent	1-5 Center	453/562
b. Nicholasville Elementary School	Permanent	1-5 Center	526/594
c. Red Oak Elementary School	Permanent	1-5 Center	533/650
d. Rosenwald-Dunbar Elementary School	Permanent	1-5 Center	606/600
e. Hattie C. Warner Elementary School	Permanent	1-5 Center	498/573
f. Wilmore Elementary School	Permanent	1-5 Center	586/650
g. Jessamine Early Learning Village	Permanent	P-K Center	898/920

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1 The Providence School	56,901 sf.	\$4,363,744
A. Major Renovation of the 1938, 1960, & 1972 portions of the building to include; site development, parking, doors and hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility not addressed in the 2014 renovation.		
B. New Construction: Small engines career pathway to include 8,400 gsf		\$1,932,840
2 Career Technology Education Addition and Renovation	7309 existing sf.	\$1,742,530
A. A diesel mechanics career pathway facility to include: Renovation of bus mechanic bays to current transportation department facility built in 1981. Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, expanded restroom facilities.		
B. New Construction: Diesel mechanics career pathway to include 8,400 gsf		\$ 1,932,840
3 West Jessamine Middle School	116,266 sf.	\$496,465
Replacement of all flat surface roofs.		

4	West Jessamine High School Replacement and relocation of cooling tower.	163,654 sf.	\$250,000
5	Rosenwald-Dunbar Elementary School Selected renovation to include replacement of gym/cafeteria roof.	60,480 sf.	\$51,030
6	Wilmore Elementary School Selected Renovation to include; reconfigured traffic pattern to address life safety concerns	64,979 sf.	\$50,000

DISTRICT NEED

\$10,819,449

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	The Providence Adult Education School (Computrex Drive, Nicholasville) Replace exterior wood siding	19,518 sf.	\$189,000
2	East Jessamine High School Selected renovation to include turf athletic field for football and soccer, track, and adjusting bleacher configuration	173,407 sf.	\$1,650,000
3	West Jessamine High School Selected renovation to include replacement of single glazed windows	163,654 sf.	\$56,700
4	Rosenwald-Dunbar Elementary School Selected renovation to address masonry deterioration on identified areas of the building	60,480 sf.	\$67,500

March 24, 2015

Jessamine County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	5,849					
1990-1991	5,984	2.31%				135
1991-1992	6,073	1.49%				89
1992-1993	6,207	2.21%	6.12%			134
1993-1994	6,286	1.27%	5.05%			79
1994-1995	6,249	-0.59%	2.90%	6.84%		-37
1995-1996	6,327	1.25%	1.93%	5.73%		78
1996-1997	6,504	2.80%	3.47%	7.10%		177
1997-1998	6,566	0.95%	5.07%	5.78%		62
1998-1999	6,502	-0.97%	2.77%	3.44%		-64
1999-2000	6,602	1.54%	1.51%	5.65%	12.87%	100
2000-2001	6,709	1.62%	2.18%	6.04%	12.12%	107
2001-2002	6,841	1.97%	5.21%	5.18%	12.65%	132
2002-2003	7,005	2.40%	6.10%	6.69%	12.86%	164
2003-2004	7,097	1.31%	5.78%	9.15%	12.90%	92
2004-2005	7,108	0.15%	3.90%	7.66%	13.75%	11
2005-2006	7,383	3.87%	5.40%	10.05%	16.69%	275
2006-2007	7,497	1.54%	5.64%	9.59%	15.27%	114
2007-2008	7,616	1.59%	7.15%	8.72%	15.99%	119
2008-2009	7,651	0.46%	3.63%	7.81%	17.67%	35
2009-2010	7,626	-0.33%	1.72%	7.29%	15.51%	-25
2010-2011	7,720	1.23%	1.37%	4.56%	15.07%	94
2011-2012	7,824	1.35%	2.26%	4.36%	14.37%	104
2012-2013	7,835	1.49%	2.40%	4.51%	14.53%	115
2013-2014	8,013	2.42%	5.07%	5.21%	14.39%	189

Enrollment change from EOY 1989-1990

37.00%

Average Change per year

1.54%

March 24, 2015

Jessamine County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	2,876	3,547	3,676	3,902	4,152	4,462	4,793	5,087	5,340	5,605
05-09	2,946	3,407	3,833	3,972	4,182	4,434	4,752	5,086	5,383	5,635
10-14	2,833	3,477	3,671	4,130	4,247	4,458	4,711	5,035	5,373	5,672
15-19	2,982	3,660	4,061	4,264	4,719	4,833	5,042	5,297	5,622	5,963
Total 05-19	8,761	10,544	11,565	12,366	13,148	13,725	14,505	15,418	16,378	17,270
% Change from 2010			10%	17%	25%	30%	38%	46%	55%	64%
% Change per each period			10%	7%	6%	4%	6%	6%	6%	5%
20-24	3,208	3,311	3,596	3,955	4,150	4,579	4,702	4,915	5,166	5,484
25-29	2,954	3,187	3,276	3,620	4,040	4,239	4,713	4,821	5,033	5,286
30-34	2,885	3,212	3,475	3,573	3,903	4,343	4,542	5,035	5,133	5,341
35-39	3,107	3,366	3,454	3,737	3,810	4,149	4,604	4,800	5,309	5,398
40-44	3,185	3,239	3,645	3,741	4,016	4,080	4,426	4,896	5,088	5,612
45-49	2,865	3,645	3,497	3,935	4,004	4,283	4,335	4,687	5,167	5,353
50-54	2,422	3,530	3,800	3,646	4,072	4,133	4,410	4,454	4,804	5,286
55-59	1,700	2,961	3,654	3,933	3,751	4,178	4,230	4,502	4,537	4,879
60-64	1,361	2,550	3,054	3,769	4,030	3,831	4,253	4,292	4,555	4,578
65-69	1,118	1,744	2,533	3,037	3,726	3,970	3,762	4,166	4,190	4,435
70-74	914	1,298	1,661	2,417	2,875	3,518	3,736	3,531	3,896	3,905
75-79	737	986	1,157	1,482	2,143	2,541	3,101	3,282	3,096	3,402
80-84	520	731	780	917	1,165	1,686	1,992	2,427	2,561	2,413
85+	428	735	822	898	1,014	1,216	1,618	2,010	2,468	2,793
Projected Totals per Year	39,041	48,586	53,645	58,928	63,999	68,933	73,722	78,323	82,721	87,040

June 23, 2015

**KNOX COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Knox County School Board Annex on June 23, 2015, at 5:30 p.m.(local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Knox County Local Planning Committee. The Local Planning Committee (LPC) voted 11-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were Zero (0) number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Kim Merida, Hearing Officer, served as the locally-appointed hearing officer.

COMMENTS

Kim Merida called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. Since there were no public attendance, the Public Hearing was closed.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Knox County Local Planning Committee and adopted by the Knox County Board of Education be approved as the District Facility Plan for the Knox County School District. A copy of the new plan is attached.

Respectfully submitted,

Kim Merida, Hearing Officer

cc: Ken Donnelly, Architect

Attachments: Knox County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KNOX COUNTY SCHOOLS DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-5, P-6, 7-8, 6-12, 9-12
2. Long Range Plan P-5, P-6, 7-8, 6-12, 9-12

			2014 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Knox Central High School	Permanent	9-12 Center	875/963
b. Lynn Camp Middle/High School	Permanent	6-12 Center	564/466
c. Knox County Learning Academy	Permanent	9-12 Center	49/80
d. Knox County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Knox County Middle School	Permanent	7-8 Center	505/935
3. Elementary			
a. Central Elementary School	Permanent	PS-6 Center	484/446
b. Dewitt Elementary School	Permanent	PS-6 Center	206/251
c. Flat Lick Elementary School	Permanent	PS-6 Center	188/202
d. Girdler Elementary School	Permanent	PS-6 Center	418/467
e. G.R. Hampton Elementary School	Permanent	PS-6 Center	287/401
f. Lynn Camp Elementary School	Permanent	PS-5 Center	539/792
g. Jesse D. Lay Elementary School	Permanent	PS-6 Center	376/375

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. New Knox County Area Technology Center					
Construct:	1 Area Tech. Admin. Suite	750 sf.	750 sf.	74%	\$14,956,500
	1 Information Technology	2,750 sf.	2,750 sf.	74%	
	3 Health Services Lab	1,280 sf.	3,840 sf.	74%	
	3 Health Services CR	900 sf.	2,700 sf.	74%	
	1 Engineering & Technology	2,750 sf.	2,750 sf.	74%	
	1 Engineering & Tech CR	750 sf.	750 sf.	74%	
	1 Automotive Technology	4,000 sf.	4,000 sf.	74%	
	1 Automotive Tech CR	750 sf.	750 sf.	74%	
	1 Industrial Tech Lab	3,000 sf.	3,000 sf.	74%	
	1 Industrial Tech CR	750 sf.	750 sf.	74%	
	1 Carpentry Suite	3,000 sf.	3,000 sf.	74%	
	1 Carpentry CR	750 sf.	750 sf.	74%	
	1 Electrical Technology	3,000 sf.	3,000 sf.	74%	
	1 Electrical Tech CR	750 sf.	750 sf.	74%	
	1 Welding Technology	3,000 sf.	3,000 sf.	74%	
	1 Welding Tech CR	750 sf.	750 sf.	74%	

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Knox Central Middle School	106,845 sf.		
Major Renovation to include; site development, parking & pavement, security vestibule, doors, hardware, windows, interior finishes, HVAC Units and Controls, electrical, telephone & intercom, plumbing, fire protection, ADA accessibility, camera & security, restroom renovations, roof replacement, parking and pavement replacement.			
			\$11,039,763

2.	G.R. Hampton Elementary School	36,600 sf.				
	Major renovation to include; site development, parking & pavement, fixed equipment, brick tuckpointing, telephone & intercom system replacement, camera & security systems.				\$1,804,126	
Construct:	1	Pre-School Classroom	825 sf.	825 sf.	74%	\$249,284
	3	Special Ed. Resource Rms	400 sf.	1,200 sf.	74%	\$362,595
	1	Family Resource Room	300 sf.	300 sf.	74%	\$90,649
	1	Special Ed Classroom	825 sf.	825 sf.	74%	\$249,284
	1	Computer Lab	800 sf.	800 sf.	74%	\$241,730
	1	Media Center Addition	1,265 sf.	1,265 sf.	74%	\$382,235
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Bus Canopy	600 sf.	600 sf.	74%	\$72,973
3.	Jesse D. Lay Elementary School	46,500 sf.				
	Major Renovation to include; sitework and pavement, doors & hardware, windows, interior finishes, electrical, plumbing, ADA accessibility, bus canopies, telephone & intercom system replacements, camera & security systems.				\$2,205,525	
4.	Dewitt Elementary School	30,900 sf.				
	Major renovation to include; site development, pavement, security vestibule, doors, windows, interior finishes, electrical, plumbing, ADA accessibility, technology, fire protection, interior renovation of existing spaces to increase size of administrative suite, telephone, intercom, camera & security systems.				\$3,571,421	
5.	Girdler Elementary School	52,526 sf.				
	Major renovation to include; (items no renovated in 2009) Interior doors and hardware, interior finishes and accessories, HVAC and Controls, electrical, plumbing and restroom ADA upgrades, camera, security, telephone & intercom systems.				\$1,282,520	
6.	Flat Lick Elementary School	31,403 sf.				
	Major renovation to include; site development, pavement, security vestibule, doors, windows, interior finishes, fixed equipment, electrical, plumbing, packaged sewage treatment plant, technology, fire protection, ADA accessibility, camera, security, telephone and intercom systems.				\$1,952,141	
7.	Lynn Camp Elementary School	64,000 sf.				
	Major renovations to include; roof replacement, security vestibule, ADA doors and hardware, technology, ADA accessibility, camera, security, telephone & intercom systems.				\$1,682,591	
8.	Lynn Camp Middle/High School	108,401 sf.				
	Major renovation to include; HVAC System, Roof and Interior Downspout Replacement, camera, security, telephone and intercom systems.				\$5,285,610	
	1	Bus Canopy	800 sf.	800 sf.	74%	\$97,297
9.	Knox County Learning Academy	12,120 sf.				
	Major renovation to include; security vestibule, ADA accessibility, HVAC renovation, roof replacment, camera, security, telephone & intercom systems.				\$828,695	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative suite, auditoriums, gymnasiums.

1.	Knox Central High School		92,950 sf.	Eff. %	Cost Est.
Construct:	1	Construct Auditorium	5,000 sf.	68%	\$1,797,059

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office	11,720 sf.	Eff. %	Cost Est.
	Major renovation to include ADA compliance, Basement exit, sprinkler system, repair exterior masonry, security upgrades, moisture remediation in basement, roof replacement, paving and parking.			\$225,000

2. Central Board Annex	4,889 sf.		
Major renovation to include; parking and pavement, doors, electrical, roof replacement, fire protection, ADA accessibility.			\$191,541
3. Central Storage Facility (Construct New)	5,000 sf.	\$	617,500

DISTRICT NEED	\$49,427,767
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Bus Garage	10,844 sf.		
Renovation to include; ADA signage, Heating, Cooling and ventilation			\$22,378
2. Knox Central High School	95,950 sf.		
Construct: (4) Tennis Courts and lighting			\$620,000
Construct: Football Locker Room Field House (3,000 s.f.)			\$450,000
Construct: Artificial Turf on Football Field			\$500,000
3. Lynn Camp Middle/High School	108,401 sf.		
Re-surface Athletic Track			\$70,000
Auditorium Lighting and Sound System Replacement			\$150,000
Construct: Artificial Turf on Football Field			\$500,000
Window Replacement due to faulty glazing			\$325,000
4. Knox County Learning Academy	12,120 sf.		
Window Replacement of single pane windows			\$70,000

December 29, 2014

Knox County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	5,357					
1990-1991	5,258	-1.85%				-99
1991-1992	5,208	-0.95%				-50
1992-1993	5,089	-2.28%	-5.00%			-119
1993-1994	5,067	-0.43%	-3.63%			-22
1994-1995	4,961	-2.09%	-4.74%	-7.39%		-106
1995-1996	4,863	-1.98%	-4.44%	-7.51%		-98
1996-1997	4,971	2.22%	-1.89%	-4.55%		108
1997-1998	5,000	0.58%	0.79%	-1.75%		29
1998-1999	4,983	-0.34%	2.47%	-1.66%		-17
1999-2000	5,106	2.47%	2.72%	2.92%	-4.69%	123
2000-2001	5,043	-1.23%	0.86%	3.70%	-4.09%	-63
2001-2002	4,897	-2.90%	-1.73%	-1.49%	-5.97%	-146
2002-2003	4,852	-0.92%	-4.97%	-2.96%	-4.66%	-45
2003-2004	4,913	1.26%	-2.58%	-1.40%	-3.04%	61
2004-2005	4,898	-0.31%	0.02%	-4.07%	-1.27%	-15
2005-2006	4,882	-0.33%	0.62%	-3.19%	0.39%	-16
2006-2007	4,907	0.51%	-0.12%	0.20%	-1.29%	25
2007-2008	4,845	-1.26%	-1.08%	-0.14%	-3.10%	-62
2008-2009	4,858	0.27%	-0.49%	-1.12%	-2.51%	13
2009-2010	4,791	-1.38%	-2.36%	-2.18%	-6.17%	-67
2010-2011	4,687	-2.17%	-3.26%	-3.99%	-7.06%	-104
2011-2012	4,546	-3.01%	-6.42%	-7.36%	-7.17%	-141
2012-2013	4,558	0.26%	-4.86%	-5.92%	-6.06%	12
2013-2014	4,529	-0.64%	-3.37%	-6.77%	-7.82%	-29
Enrollment change from EOY 1989-1990						-15.46%
Average Change per year						-0.74%

December 29, 2014

Knox County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,244	2,162	2,077	2,038	2,013	1,983	1,937	1,889	1,850	1,816
05-09	2,371	2,096	2,087	2,005	1,968	1,943	1,915	1,871	1,823	1,786
10-14	2,332	2,198	2,061	2,052	1,972	1,936	1,911	1,885	1,841	1,795
15-19	2,339	2,377	2,310	2,177	2,168	2,089	2,054	2,029	2,003	1,960
Total 05-19	7,042	6,671	6,458	6,234	6,108	5,968	5,880	5,785	5,667	5,541
% Change from 2010			-3%	-7%	-8%	-11%	-12%	-13%	-15%	-17%
% Change per each period			-3%	-3%	-2%	-2%	-1%	-2%	-2%	-2%
20-24	2,131	2,056	2,102	2,042	1,929	1,920	1,851	1,819	1,797	1,775
25-29	2,182	1,828	1,839	1,883	1,825	1,719	1,710	1,642	1,612	1,591
30-34	2,159	1,822	1,777	1,788	1,830	1,774	1,671	1,663	1,597	1,567
35-39	2,314	2,091	1,798	1,754	1,765	1,807	1,751	1,649	1,641	1,575
40-44	2,277	2,130	2,099	1,806	1,762	1,773	1,815	1,759	1,657	1,649
45-49	2,144	2,304	2,121	2,090	1,798	1,754	1,765	1,807	1,751	1,650
50-54	2,096	2,205	2,281	2,100	2,070	1,782	1,738	1,749	1,790	1,735
55-59	1,743	2,000	2,213	2,289	2,107	2,077	1,790	1,746	1,757	1,798
60-64	1,407	1,964	1,954	2,163	2,237	2,057	2,029	1,748	1,705	1,716
65-69	1,164	1,631	1,833	1,826	2,021	2,091	1,920	1,894	1,630	1,590
70-74	917	1,185	1,435	1,613	1,608	1,778	1,841	1,688	1,665	1,434
75-79	853	868	950	1,152	1,295	1,294	1,428	1,479	1,354	1,337
80-84	599	504	652	715	868	976	977	1,077	1,115	1,019
85+	523	462	526	639	734	869	1,000	1,073	1,166	1,237
Projected Totals per Year	31,795	31,883	32,115	32,132	31,970	31,622	31,103	30,467	29,754	29,030

Date of Report

District Name SCHOOL DISTRICT

DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Silver Grove Library on 6/15/15, at 5:30 pm. The purpose of the public hearing was to propose a new District Facility Plan developed by the Silver Grove Local Planning Committee. The Local Planning Committee (LPC) voted 6 votes FOR and 0 votes AGAINST in favor of the proposed new plan and the Board voted 3 votes FOR and 0 votes AGAINST to approve the new plan.

There was/were ZERO (0) number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Ken Ellis, Superintendent, served as the locally-appointed hearing officer. No one was/were present.

COMMENTS

Ken Ellis called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

Major renovation/additions of educational facilities: Fixing parking lot drainage issues, classroom lighting energy efficiency upgrades, add cooling to server room, installation of emergency generator, fire alarm updates, safety upgrades to main gymnasium bleachers, main gymnasium lighting energy efficiency upgrades, installation of windows in secondary gymnasium, window replacement at kitchen/cafeteria, repair of loading dock concrete, upgrade/replace HVAC controls.

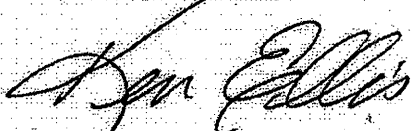
Major Renovation to include: Door replacement, main lobby/corridor flooring replacement, parking lot full depth replacement, primary gym ceiling, secondary gym flooring replacement, secondary gym and cafeteria lighting energy efficiency upgrades, security camera system upgrades.

The floor was opened to those who wished to make a statement. **NO ONE SPOKE**

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Silver Grove Local Planning Committee and adopted by the Silver Grove Board of Education be approved as the District Facility Plan for the Silver Grove School District. A copy of the new plan is attached.

Respectfully submitted,



Ken Ellis, Superintendent

cc: Tim Lucas, Architect
Public Hearing Agenda
Planning File

Attachments: Silver Grove School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

SILVER GROVE INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12
2. Long Range Plan P-12

			2014 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Silver Grove Middle/High	Permanent	6-12 Center	62/122
2. Elementary			
a. Silver Grove Elementary	Permanent	P -5 Center	127/283

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Silver Grove School	1930's & 59, 69, 79 & 04	57,726 sf.	70%	
Major renovations to include: Fixing parking lot drainage issues, classroom lighting energy efficiency upgrades, add cooling to server room, installation of emergency generator, fire alarm updates, safety upgrades to main gymnasium bleachers, main gymnasium lighting energy efficiency upgrades, installation of windows in secondary gymnasium, window replacement at kitchen/cafeteria, repair of loading dock concrete, upgrade/replace HVAC controls .				\$254,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

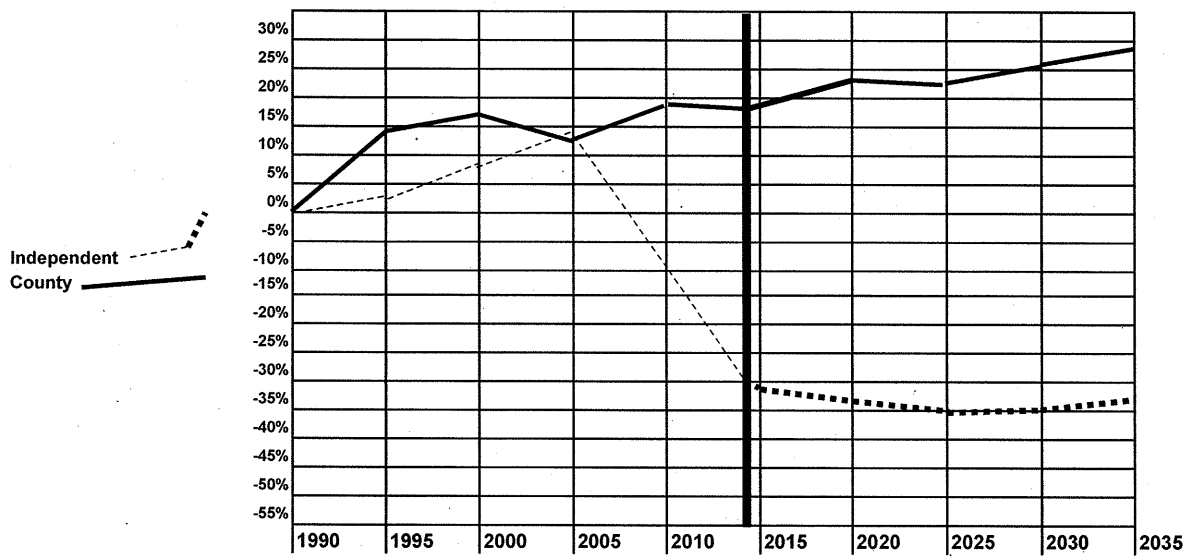
			Eff. %	Cost Est.
1.	Silver Grove School	1930's & 59, 69,79 & 04	57,726 sf.	70%
	Phase 2 Major Renovation to include: Door replacement, main lobby/corridor flooring replacement, parking lot full depth replacement, primary gym ceiling, secondary gym flooring replacement, secondary gym and cafeteria lighting energy efficiency upgrades, security camera system upgrades.			\$209,600
2.	Silver Grove School	1930's & 59, 69,79 & 04	57,726 sf.	70%
	Phase 3 Major renovations to include: Installation of elevator in Middle School area, HVAC upgrades in Middle School and Elementary School, media center carpet replacement, phone system, replacement, construct (1) computer lab			\$1,362,000

DISTRICT NEED	\$1,825,600
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February 21, 2015

Silver Grove Ind.Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	273					
1990-1991	271	-0.73%				-2
1991-1992	280	3.32%				9
1992-1993	275	-1.79%	0.73%			-5
1993-1994	279	1.45%	2.95%			4
1994-1995	281	0.72%	0.36%	2.93%		2
1995-1996	268	-4.63%	-2.55%	-1.11%		-13
1996-1997	294	9.70%	5.38%	5.00%		26
1997-1998	269	-8.50%	-4.27%	-2.18%		-25
1998-1999	260	-3.35%	-2.99%	-6.81%		-9
1999-2000	298	14.62%	1.36%	6.05%	9.16%	38
2000-2001	276	-7.38%	2.60%	2.99%	1.85%	-22
2001-2002	309	11.96%	18.85%	5.10%	10.36%	33
2002-2003	331	7.12%	11.07%	23.05%	20.36%	22
2003-2004	328	-0.91%	18.84%	26.15%	17.56%	-3
2004-2005	310	-5.49%	0.32%	4.03%	10.32%	-18
2005-2006	315	1.61%	-4.83%	14.13%	17.54%	5
2006-2007	310	-1.59%	-5.49%	0.32%	5.44%	-5
2007-2008	258	-16.77%	-16.77%	-22.05%	-4.09%	-52
2008-2009	278	7.75%	-11.75%	-15.24%	6.92%	20
2009-2010	240	-13.67%	-22.58%	-22.58%	-19.46%	-38
2010-2011	191	-20.42%	-25.97%	-39.37%	-30.80%	-49
2011-2012	204	6.81%	-26.62%	-34.19%	-33.98%	13
2012-2013	227	11.27%	-5.42%	-12.02%	-31.42%	23
2013-2014	189	-16.74%	-1.05%	-32.01%	-42.38%	-38
Enrollment change from EOY 1989-1990						-30.77%
Average Change per year						-1.28%



Silver Grove Ind.	1990	1995	2000	2005	2010	2014
Enrollment	273	281	298	310	240	189
% Change from previous 5-year period		3%	6%	4%	-23%	-21%

Campbell Co	1990	1995	2000	2005	2010	2014
Enrollment	4,222	4,813	4,896	4,710	4,999	4,951
% Change from previous 5-year period		14%	2%	-4%	6%	-1%