

**2015-2016 SCHOOL YEAR DISTRICT MOA  
CONTRACT CALCULATION WORKSHEET**

Individual Name: Clay Holbrook

KDE Position Title: Educational Recovery Specialist (ERL)

Vendor/School District: Jefferson Co

Total Amount of Contract: \$37,145

**District Salary Information**

\$95,688	<u>/</u>	215	=		\$445.06
Total District Salary		Total District Days		District Daily Rate	
				Total District Salary	\$95,688
Purpose of District Stipend:				District Stipend	
				Total District Salary and District Stipend	\$95,688

**KDE Contract Salary Information**

\$445.06	x	55		\$24,478
KDE Contract Daily Rate		KDE Contract Days	KDE Salary Subtotal	
<b>ERL Stipend</b>			KDE Salary Subtotal + District Stipend	\$24,478
<b>\$4,896</b>			KDE Contract Subtotal	\$24,478 X 120% = \$29,374
<b>KTRS contributions should not be reported on this stipend.</b>			Final KDE Contract Subtotal	\$29,374
\$105,000				
ERL CAP				

**Fringe Benefit Information**

	88.19	Detailed:	Workers Comp	
		Detailed:	Unemployment Insurance	
	373	Detailed:	Medicare	
<b>Federal Funds</b>	2,133	Detailed:	Misc. Insurance & tax	
CFDA # 84.010	3,942.28		KTRS	
MUNIS # 320BE			Total District Fringe Benefits	\$6,536

**Indirect Cost Calculation & KDE Contract Total Information**

3.44%	X	\$35,910	Indirect Cost Total	\$1,235
Indirect Cost Rate		Final KDE Contract Subtotal and Total District Fringes		

**KDE Contract Total** \$37,145

Approved by: J. Cordelia Hardin, CFO./Treasurer

Signature of Superintendent: \_\_\_\_\_

Date: \_\_\_\_\_

For KDE use only:	
Contract # PON2	
Accounting Template	E86224/E156
Number of Contract Years	2

Misc Insurance			
Liability	LTD	Life	
39.39	0.003	0.000090	
0.00	73.42	22.05	
FED KTRS	FED RET 11mths	FED ADMIN 11 mths	FED LIFE 11mths
0.16105	717.66	7.34/mth	1.00/mth
3,942.23	2,013.75	20.60	2.81