

APPROVAL OF A PROPOSED CHANGE ORDER (NO. THREE)
TO THE CONTRACT FOR THE CONSTRUCTION OF THE
NEW HIGH SCHOOL ON WINCHESTER ROAD
(2000 WINCHESTER ROAD)
BG 14-159

BACKGROUND AND RATIONALE: The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21st Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed.

COST: The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To correct deficient plans and specs:			
• Provide labor, materials and equipment to revise hardware and electric for all doors, with credits to (2) DPOs; add:		\$15,679.79	\$0
• Sonitrol of Lexington (#35508354)	(\$624.00)		\$0
• Newtech Systems (#35508340)	(\$2,100.00)		\$0
• Provide labor, materials and equipment to provide electrical connections in Receiving EE03 and Prep 106a; add:		\$6,278.73	\$0
• Provide labor, materials and equipment to provide electrical connections to heaters in stairways; add:		\$13,313.62	\$0
To improve original plans and specs:			
• Provide labor, materials and equipment to delete data receptacles for sound system in full building, with credit to (1) DPO; deduct:		(\$14,408.13)	\$0
• Newtech Systems (#35508340)	(\$14,754.00)		\$0
• Provide labor, materials and equipment to delete projector mounts and brackets from entire project, with credit to (1) DPO; deduct:		\$0	\$0
• Atlas Enterprises (#35508311)	(\$19,410.00)		\$0
• Adjust GC contract to add costs inadvertently included in Dant Clayton DPO for labor for detailing/engineering and project management, with credit to (1) DPO; add:		\$54,675.00	\$0
• Dant Clayton Corp (#35508318)	(\$54,675.00)		\$0
Total Change Order No. Three:	(\$91,563.00)	\$75,539.01	
Design consultant fees:			\$0
Total Cost:		(\$16,023.99)	

December 14, 2015

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been two previous change orders on this project. The cost of the current and all changes orders represents a 0.03% decrease in the construction cost.

FUNDING SOURCE & BALANCE:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$2,569,972.54

STAFF CONTACT: William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

RECOMMENDATION: A motion is in order to:

“Approve the proposed additive Change Order No. Three to the contract with D.W. Wilburn, Inc. for the construction of the New High School at Winchester Road in the amount of \$75,539.01 (Seventy-five Thousand, Five Hundred Thirty-nine Dollars and One Cent) and a credit to the Direct Purchase Orders of \$91,563.00 (Ninety-one Thousand, Five Hundred Sixty-three Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.”

On motion by _____, seconded by _____, the Board approved the additive Change Order No. Three to the contract with D.W. Wilburn, Inc. for the construction of the New High School at Winchester Road in the amount of \$75,539.01 (Seventy-five Thousand, Five Hundred Thirty-nine Dollars and One Cent) and a credit to the Direct Purchase Orders of \$91,563.00 (Ninety-one Thousand, Five Hundred Sixty-three Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Board Chair

Emmanuel Caulk, Superintendent