

December 2015

Kentucky State Board of Education

Non Resident Totals for Districts Submitting Amended District Facilities Plans - December 2015

Boyle County

Total District EOY 2014 Enrollment

2,588

From Our District to Other Districts		To Our District from Other Districts	
District Name	Total Number of Students	District Name	Number of Students
Lincoln County	24	Boyd County	2
Casey County	3	Burgin Independent	4
Mercer County	21	Danville Independent	17
Marion County	14	Fayette County	1
Danville Independent	19	Garrard County	6
Washington County	13	Kentucky School for the Deaf	9
Garrard County	8	Lincoln County	4
Jessamine County	1	Marion County	5
Burgin Independent	5	Mercer County	7
Caverna Independent	55		
Total Students Going to Other Districts		Total Students Coming From Other Districts	55

October 19, 2015

BOYLE COUNTY SCHOOLS DISTRICT*
DISTRICT FACILITIES PLAN HEARING REPORT
AMENDMENT NO. 1

A public hearing was held at the Boyle County High School Library on October 19, 2015, at 7:30 PM (local time). The purpose of the public hearing was to propose an Amendment to the District Facility Plan developed by the Boyle County Local Planning Committee. The Local Planning Committee (LPC) voted **11-0** in favor of the proposed amended plan and the Board voted **4-0** to approve the new plan.

There were four persons at the hearing exclusive of the hearing officer. They included; Chris Holderman, Boyle County Schools, Sandy Jupin, Boyle County Schools, Jackie LeMonds, Junction City Elementary, Chris Stratton, Boyle County Sheriff's Office and Tim Lucas, President, Lucas P-12 Educational Planning, who served as the locally-appointed hearing officer.

COMMENTS

Mr. Lucas called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed amended District Facility Plan which includes;

- 1a.1 New Middle School to accommodate 750 students with support spaces to accommodate 900.
- The New Alternative School noted on the current DFP will be removed from the amended DFP and be addressed within the redesigned Woodlawn Elementary School.
- The Woodlawn Elementary School noted on the current DFP will be removed from the amended DFP and the students will be relocated to the current Middle School.
- 1c.1 the current Middle School will be renovated to accommodate the students from Woodlawn Elementary. All additions except the Cafeteria expansion will be removed.
- The renovation of the Central Office into a Central Storage Building will be removed from the current DFP and the Central Storage will be relocated to a renovated Woodlawn Elementary School
- 4.1 the Woodlawn Elementary School will be renovated to become; Central Office, Alternative School and Central Storage
- The construction of a new Central Office will be removed from the current DFP and the Central Office will be relocated to a renovated Woodlawn Elementary School

The floor was opened to those who wished to make a statement. **No statements from the public were noted, Mr. Lucas thanked those present, the Boyle County Schools Board of Education and Local Planning Committee for their efforts in developing a great Amendment to the District Facility Plan.**

RECOMMENDATIONS

It is recommended that the Amended District Facility Plan developed by the **Boyle County** Local Planning Committee and adopted by the **Boyle County** Board of Education be approved as the District Facility Plan for the **Boyle County** School District. A copy of the new plan is attached.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Timothy K. Lucas", with a stylized flourish at the end.

Timothy K. Lucas, Architect

cc: Anne Saint-Aignan, Mike Lafavers, Chris Holderman, Sandy Jupin

Attachments: Public Hearing Agenda, Sign-In Sheet, Boyle County School Amended DFP, Hearing Audio File

*This document is presented to KDE as submitted by the district-appointed hearing officer.

BOYLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8,9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
	Status	Organization	
1. Secondary			
a. Boyle County High School	Permanent	9-12 Center	841/747
2. Middle			
a. Boyle County Middle School	Permanent	6-8 Center	672/653
	to become a Permanent	PS-5 Center	540/569
3. Elementary			
a. Woodlawn Elementary School	Permanent	PS-5 Center	539/529
	to become the Central Office, Alternative School and Central Storage		
b. Junction City Elementary School	Permanent	PS-5 Center	340/439
c. Perryville Elementary School	Permanent	PS-5 Center	227/295

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. New Middle School	101,331 sf.			
750 Student capacity with support space for 900 students on a new site to be determined				\$23,316,263
2. Preschool Center				
Construct a new district-wide preschool center.				
Construct: 7 Preschool Classrooms	750 sf.	5,775 sf.	74%	\$1,744,986
1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$249,284
2 Spec. Educ. Resource	400 sf.	800 sf.	74%	\$241,730
1 Multipurpose	2,500 sf.	2,500 sf.	74%	\$755,405
1 Kitchen	900 sf.	900 sf.	74%	\$271,946
1 Administrative Area	1,600 sf.	1,600 sf.	74%	\$483,459
1 Custodial Rec.	250 sf.	250 sf.	74%	\$75,541
2. New Alternative School				
Construct: 1 Office-Administrative Area	750 sf.	750 sf.	74%	delete
3 Stand. Classrooms/Toilets	825 sf.	2,475 sf.	74%	delete
2 Special Education Resource	375 sf.	750 sf.	74%	delete
1 Media Center/Computer	750 sf.	750 sf.	74%	delete
1 Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	delete

1c. Major renovation/additions of educational facilities: including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Woodlawn Elementary 54,293 sf.

~~Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, plumbing, security vestibule, finishes, doors & hardware, windows, fixed equipment, roof (older sections). HVAC, roof, data wiring/wireless technology, lighting, repave lot at side and access road at rear, canopies (additions in last 30 years).~~

Move to
priority 4

Construct:	1	Administration Suite Addn.	775 sf.	775 sf.	74%	delete
	1	Media Center Addition	1,151 sf.	1,151 sf.	74%	delete
	1	Cafeteria Addition	1,300 sf.	1,300 sf.	74%	delete
	1	Kitchen Addition	1,709 sf.	1,709 sf.	74%	delete
	2	Resource Classrooms	400 sf.	800 sf.	74%	delete
	1	FMD Suite	825 sf.	825 sf.	74%	delete
	1	Art Room	800 sf.	800 sf.	74%	delete

1. Boyle County Middle School to become an elementary school 68,467 sf.

Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, roof, sprinkler, windows, site improvements, canopies, plumbing, finishes, doors & hardware, fixed equipment, asbestos abatement (older sections). HVAC, roof, data wiring/wireless technology, lighting (additions in last 30 years). ~~Renovate existing Media Center into (2) Classrooms and (2) Resource Rooms. Renovate existing Gym into a Media Center and Computer Lab. (Facility was originally designed as an elementary school).~~ In addition to the renovations noted herein, adjustments will be made to the building such as lowering building fixtures and accessories to accommodate a smaller student population.

\$1,839,618

Construct:	1	Cafeteria Addition	1,752 sf.	1,752 sf.	74%	\$529,388
	1	Media Center Addition	3,650 sf.	3,650 sf.	71%	delete
	1	FMD Suite	825 sf.	825 sf.	71%	delete
	1	Band Room Addition	2,500 sf.	2,500 sf.	71%	delete
	1	Gym Addition	10,775 sf.	10,775 sf.	71%	delete

2. Boyle County High School 130,742 sf.

Continuation of major renovation of existing facility to include; replace water fountains, replace remaining interior doors, paint throughout, replace VCT, replace stage curtains, paving at rear, replace gym sound system, data wiring/wireless technology, refinish gym floor, renovate band room, replace elevator.

\$1,837,783

Construct:	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,617,353
	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,617,353
	1	Music/Vocal Classroom	900 sf.	900 sf.	68%	\$323,471
	1	Agricultural Classroom	2,400 sf.	2,400 sf.	68%	\$862,588

3. Perryville Elementary School 47,576 sf.

Renovation of existing facility to include: new roof, kitchen range hood (Life safety), accessible basement toilet, elevator (ADA) and Gymnasium wall restoration.

\$854,259

Construct:	1	FMD Suite	825 sf.	825 sf.	74%	\$249,284
------------	---	-----------	---------	---------	-----	-----------

4. Junction City Elementary School 51,560 sf.

Renovation of existing facility to include: new roof.

\$538,694

Construct:	1	FMD Suite	825 sf.	825 sf.	74%	\$249,284
------------	---	-----------	---------	---------	-----	-----------

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

				Eff. %	Cost Est.
1. Junction City Elementary School		51,560 sf.			
Construct: 1 Family Resource Center	300 sf.	300 sf.	74%	\$90,649	
2. Perryville Elementary School		47,576 sf.			
Construct: 1 Family Resource Center	300 sf.	300 sf.	74%	\$90,649	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Junction City Elementary School					
Construct: 1 Custodial receiving	250 sf.	250 sf.	74%	\$75,541	

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Boyle County Board of Education		3,700 sf.	Eff. %	Cost Est.
Convert existing building to Central Storage (mold infestation).				delete

1. Woodlawn Elementary to become: Central Office, Alternative School and Central Storage	54,293 sf.			
--	------------	--	--	--

Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, plumbing, security vestibule, finishes, doors & hardware, windows, fixed equipment, roof (older sections). HVAC, roof, data wiring/wireless technology, lighting, repave lot at side and access road at rear, canopies (additions in last 30 years).

\$5,790,849

2. Boyle County Board of Education				
Construct: New central office.	10,000 sf.	74%	delete	

2 Boyle County Bus Garage (Current Maintenance Building)	5,930 sf.			
Major Renovation to include restrooms, windows, exterior doors, door hardware, HVAC, plumbing, fire protection and electrical systems.				\$200,526

DISTRICT NEED

\$43,905,902

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Perryville Elementary School	47,576 sf.			
---------------------------------	------------	--	--	--

Renovation of existing facility to include: paint throughout, refinish gym floor, basketball goals, canopies, site improvements, HVAC controls and Upgrade data system

\$563,797

2. Junction City Elementary School	51,560 sf.			
------------------------------------	------------	--	--	--

Renovation of existing facility to include; paint gym, refinish gym floor, replace basketball goals, restripe parking, replace carpet with VCT in standard classrooms, site improvements, toilet exhaust fans, repair moisture problems at gym exterior walls. Renovation of existing facility to include: HVAC controls and Upgrade data system

\$682,722

4. Boyle County Middle School		68,467 sf.		
Construct: 1 Kitchen Addition	815 sf.	815 sf.	71%	delete
1 Vocal Music Addition	900 sf.	900 sf.	71%	delete

5. Boyle County High School		130,742 sf.		
Construct: 1 Campus Fieldhouse	6,000 sf.	6,000 sf.	68%	\$2,156,471

October 26, 2015

Boyle County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,581					
1990-1991	2,555	-1.01%				-26
1991-1992	2,579	0.94%				24
1992-1993	2,660	3.14%	3.06%			81
1993-1994	2,689	1.09%	5.24%			29
1994-1995	2,629	-2.23%	1.94%	1.86%		-60
1995-1996	2,622	-0.27%	-1.43%	2.62%		-7
1996-1997	2,652	1.14%	-1.38%	2.83%		30
1997-1998	2,702	1.89%	2.78%	1.58%		50
1998-1999	2,690	-0.44%	2.59%	0.04%		-12
1999-2000	2,750	2.23%	3.70%	4.60%	6.55%	60
2000-2001	2,781	1.13%	2.92%	6.06%	8.85%	31
2001-2002	2,777	-0.14%	3.23%	4.71%	7.68%	-4
2002-2003	2,795	0.65%	1.64%	3.44%	5.08%	18
2003-2004	2,787	-0.29%	0.22%	3.61%	3.64%	-8
2004-2005	2,785	-0.07%	0.29%	1.27%	5.93%	-2
2005-2006	2,782	-0.11%	-0.47%	0.04%	6.10%	-3
2006-2007	2,782	0.00%	-0.18%	0.18%	4.90%	0
2007-2008	2,706	-2.73%	-2.84%	-3.18%	0.15%	-76
2008-2009	2,717	0.41%	-2.34%	-2.51%	1.00%	11
2009-2010	2,712	-0.18%	-2.52%	-2.62%	-1.38%	-5
2010-2011	2,694	-0.66%	-0.44%	-3.16%	-3.13%	-18
2011-2012	2,702	0.30%	-0.55%	-2.88%	-2.70%	8
2012-2013	2,692	-0.37%	-0.74%	-0.52%	-3.69%	-10
2013-2014	2,619	-2.71%	-2.78%	-3.61%	-6.03%	-73
2014-2015	2,614	-0.19%	-3.26%	-3.61%	-6.14%	-5
Enrollment change from EOY 1989-1990						1.28%
Average Change per year						0.05%

April 14, 2015

Boyle County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,545	1,519	1,482	1,481	1,479	1,459	1,416	1,373	1,345	1,329
05-09	1,864	1,708	1,608	1,571	1,570	1,566	1,546	1,501	1,456	1,426
10-14	1,781	1,748	1,742	1,641	1,603	1,602	1,598	1,578	1,533	1,488
15-19	1,995	2,192	2,097	2,091	1,994	1,958	1,957	1,953	1,934	1,890
Total 05-19	5,640	5,648	5,447	5,303	5,167	5,126	5,101	5,032	4,923	4,804
% Change from 2015				-3%	-5%	-5%	-6%	-8%	-10%	-12%
% Change per each period				-3%	-3%	-1%	0%	-1%	-2%	-2%
20-24	2,143	2,032	2,068	1,997	1,993	1,920	1,892	1,891	1,889	1,874
25-29	1,760	1,487	1,499	1,537	1,465	1,460	1,384	1,353	1,352	1,350
30-34	1,918	1,548	1,495	1,508	1,547	1,475	1,469	1,391	1,358	1,357
35-39	2,127	1,752	1,660	1,608	1,622	1,664	1,582	1,577	1,490	1,455
40-44	2,116	1,938	1,814	1,718	1,665	1,679	1,723	1,638	1,632	1,542
45-49	2,017	2,069	1,953	1,827	1,730	1,676	1,691	1,736	1,649	1,643
50-54	1,906	2,032	2,034	1,918	1,791	1,694	1,639	1,654	1,699	1,611
55-59	1,465	1,966	2,028	2,030	1,914	1,787	1,690	1,635	1,650	1,695
60-64	1,166	1,833	1,920	1,981	1,984	1,870	1,744	1,649	1,595	1,610
65-69	1,083	1,356	1,768	1,854	1,914	1,916	1,804	1,680	1,588	1,535
70-74	964	1,065	1,280	1,667	1,750	1,805	1,807	1,702	1,584	1,498
75-79	808	852	940	1,129	1,468	1,543	1,590	1,593	1,500	1,394
80-84	564	700	660	724	871	1,128	1,189	1,223	1,227	1,155
85+	475	635	734	766	816	924	1,121	1,263	1,358	1,412
Projected Totals per Year	27,697	28,432	28,782	29,048	29,176	29,126	28,842	28,390	27,839	27,264