

2015-2016 Working Budgets

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
001	Adair County	2,508,747.05	20,855,288.00	18,346,540.95	13.67
005	Allen County	1,592,701.55	22,216,447.22	20,623,745.67	7.72
006	Anchorage Independent	502,831.00	8,403,530.29	7,900,699.29	6.36
011	Anderson County	718,525.96	24,118,941.00	23,400,415.04	3.07
012	Ashland Independent	1,267,764.40	22,880,006.41	21,612,242.01	5.86
013	Augusta Independent	288,043.25	2,372,426.16	2,084,382.91	13.81
015	Ballard County	1,103,416.63	11,515,467.60	10,412,050.97	10.59
016	Barbourville Independent	135,000.00	4,112,852.00	3,977,852.00	3.39
017	Bardstown Independent	578,869.93	21,836,841.95	21,257,972.02	2.72
021	Barren County	2,396,714.36	35,934,498.64	33,537,784.28	7.14
025	Bath County	419,640.53	16,979,912.37	16,560,271.84	2.53
026	Beechwood Independent	1,679,154.60	11,504,959.00	9,825,804.40	17.08
031	Bell County	800,000.00	21,421,833.61	20,621,833.61	3.87
032	Bellevue Independent	624,328.35	7,737,223.44	7,112,895.09	8.77
034	Berea Independent	1,010,000.00	10,886,271.24	9,876,271.24	10.22
035	Boone County	8,700,000.00	170,661,709.00	161,961,709.00	5.37
041	Bourbon County	848,863.18	22,050,666.56	21,201,803.38	4.00
042	Bowling Green Independent	3,290,086.00	34,563,362.00	31,273,276.00	10.52
045	Boyd County	1,542,526.95	25,593,264.85	24,050,737.90	6.41
051	Boyle County	4,271,542.51	24,904,705.08	20,633,162.57	20.70
055	Bracken County	525,923.91	8,751,015.77	8,225,091.86	6.39
061	Breathitt County	313,000.00	15,195,505.23	14,882,505.23	2.10
065	Breckinridge County	941,199.82	20,830,938.40	19,889,738.58	4.73
071	Bullitt County	2,840,000.00	96,931,036.05	94,091,036.05	3.01
072	Burgin Independent	355,903.35	3,553,065.96	3,197,162.61	11.13
075	Butler County	2,040,762.40	15,834,823.80	13,794,061.40	14.79
081	Caldwell County	1,419,700.72	16,358,722.18	14,939,021.46	9.50
085	Calloway County	2,392,942.51	25,903,624.28	23,510,681.77	10.17
091	Campbell County	1,132,178.95	45,473,723.74	44,341,544.79	2.55
092	Campbellsville Independent	781,798.54	10,993,425.47	10,211,626.93	7.65
095	Carlisle County	509,269.38	6,194,104.00	5,684,834.62	8.95
101	Carroll County	2,378,285.52	20,191,132.00	17,812,846.48	13.35
105	Carter County	2,091,478.28	33,745,121.60	31,653,643.32	6.60
111	Casey County	906,661.00	18,497,350.00	17,590,689.00	5.15
113	Caverna Independent	1,053,572.32	7,482,177.68	6,428,605.36	16.38
115	Christian County	5,225,845.40	66,134,866.14	60,909,020.74	8.57
121	Clark County	11,223,028.63	50,802,137.99	39,579,109.36	28.35
125	Clay County	2,120,741.00	25,456,590.00	23,335,849.00	9.08
131	Clinton County	300,000.00	12,189,723.00	11,889,723.00	2.52
132	Cloverport Independent	160,612.00	3,269,297.74	3,108,685.74	5.16
133	Corbin Independent	1,573,418.29	20,692,636.66	19,119,218.37	8.22
134	Covington Independent	2,479,000.00	45,271,939.54	42,792,939.54	5.79
135	Crittenden County	363,738.00	9,268,197.95	8,904,459.95	4.08
141	Cumberland County	393,140.18	6,928,994.64	6,535,854.46	6.01

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
143	Danville Independent	2,093,479.43	18,807,225.26	16,713,745.83	12.52
145	Daviess County	10,000,000.00	93,394,204.56	83,394,204.56	11.99
146	Dawson Springs Independent	386,061.00	5,269,781.00	4,883,720.00	7.90
147	Dayton Independent	868,595.00	8,211,655.87	7,343,060.87	11.82
149	East Bernstadt Independent	149,249.00	3,231,019.00	3,081,770.00	4.84
151	Edmonson County	1,232,550.00	14,362,713.60	13,130,163.60	9.38
152	Elizabethtown Independent	5,092,904.72	23,293,322.66	18,200,417.94	27.98
155	Elliott County	167,140.00	7,595,236.70	7,428,096.70	2.25
156	Eminence Independent	285,000.00	6,793,728.63	6,508,728.63	4.37
157	Erlanger-Elsmere Independent	464,100.00	21,761,178.00	21,297,078.00	2.17
161	Estill County	1,964,754.07	18,343,041.89	16,378,287.82	11.99
162	Fairview Independent	704,870.36	6,774,921.00	6,070,050.64	11.61
165	Fayette County	26,058,790.03	397,976,323.26	371,917,533.23	7.00
171	Fleming County	330,000.00	15,823,814.67	15,493,814.67	2.12
175	Floyd County	2,229,531.23	50,666,728.48	48,437,197.25	4.60
176	Fort Thomas Independent	1,700,000.00	26,630,200.00	24,930,200.00	6.81
177	Frankfort Independent	501,118.00	7,105,050.00	6,603,932.00	7.58
181	Franklin County	7,776,267.81	53,060,792.22	45,284,524.41	17.17
185	Fulton County	117,209.07	4,352,282.54	4,235,073.47	2.76
186	Fulton Independent	286,794.15	3,257,086.82	2,970,292.67	9.65
191	Gallatin County	2,099,689.11	14,913,602.80	12,813,913.69	16.38
195	Garrard County	542,644.00	18,203,355.00	17,660,711.00	3.07
197	Glasgow Independent	544,388.00	17,024,897.00	16,480,509.00	3.30
201	Grant County	1,988,236.00	29,233,203.00	27,244,967.00	7.29
205	Graves County	2,293,484.06	32,559,513.65	30,266,029.59	7.57
211	Grayson County	781,844.67	31,257,422.30	30,475,577.63	2.56
215	Green County	543,643.61	12,342,260.08	11,798,616.47	4.60
221	Greenup County	3,386,979.00	24,712,956.00	21,325,977.00	15.88
225	Hancock County	736,563.66	14,797,649.00	14,061,085.34	5.23
231	Hardin County	5,886,067.86	113,646,211.78	107,760,143.92	5.46
235	Harlan County	1,101,306.15	28,529,430.35	27,428,124.20	4.01
236	Harlan Independent	469,010.04	5,617,838.96	5,148,828.92	9.10
241	Harrison County	2,773,128.00	22,948,945.00	20,175,817.00	13.74
245	Hart County	590,334.86	17,471,408.87	16,881,074.01	3.49
246	Hazard Independent	1,300,000.00	8,906,697.79	7,606,697.79	17.09
251	Henderson County	5,886,268.19	61,857,008.07	55,970,739.88	10.51
255	Henry County	2,407,670.00	18,071,716.00	15,664,046.00	15.37
261	Hickman County	402,267.17	6,664,221.89	6,261,954.72	6.42
265	Hopkins County	2,505,000.00	53,669,268.82	51,164,268.82	4.89
271	Jackson County	819,312.51	19,057,489.58	18,238,177.07	4.49
272	Jackson Independent	86,082.78	3,043,487.87	2,957,405.09	2.91
275	Jefferson County	82,684,612.65	1,061,910,407.62	979,225,794.97	8.44
276	Jenkins Independent	380,000.00	4,716,181.00	4,336,181.00	8.76
281	Jessamine County	3,279,786.00	60,915,141.00	57,635,355.00	5.69
285	Johnson County	2,788,268.07	31,468,896.96	28,680,628.89	9.72
291	Kenton County	9,741,682.68	109,532,445.83	99,790,763.15	9.76
295	Knott County	1,391,598.00	20,490,632.00	19,099,034.00	7.28

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
301	Knox County	710,897.63	34,034,381.38	33,323,483.75	2.13
305	LaRue County	2,112,297.77	22,176,334.09	20,064,036.32	10.52
311	Laurel County	7,046,135.56	69,712,768.93	62,666,633.37	11.24
315	Lawrence County	1,991,465.67	19,473,676.72	17,482,211.05	11.39
321	Lee County	407,505.00	7,133,557.00	6,726,052.00	6.05
325	Leslie County	1,116,835.26	13,088,497.24	11,971,661.98	9.32
331	Letcher County	2,300,433.08	26,497,560.00	24,197,126.92	9.50
335	Lewis County	336,628.43	16,115,089.29	15,778,460.86	2.13
341	Lincoln County	1,505,400.00	31,512,554.59	30,007,154.59	5.01
345	Livingston County	345,000.00	12,279,903.34	11,934,903.34	2.89
351	Logan County	1,371,357.29	24,370,505.77	22,999,148.48	5.96
354	Ludlow Independent	420,000.00	6,932,370.00	6,512,370.00	6.44
361	Lyon County	500,507.56	7,558,051.74	7,057,544.18	7.09
365	Madison County	6,245,000.00	83,987,278.89	77,742,278.89	8.03
371	Magoffin County	665,854.95	17,696,804.87	17,030,949.92	3.90
375	Marion County	2,308,606.10	28,800,301.09	26,491,694.99	8.71
381	Marshall County	4,268,338.73	39,349,595.26	35,081,256.53	12.16
385	Martin County	350,000.00	16,095,653.52	15,745,653.52	2.22
391	Mason County	2,850,284.00	22,133,318.00	19,283,034.00	14.78
392	Mayfield Independent	767,173.16	13,596,222.38	12,829,049.22	5.97
395	McCracken County	4,371,380.00	59,492,981.81	55,121,601.81	7.93
401	McCreary County	1,423,156.55	21,533,432.49	20,110,275.94	7.07
405	McLean County	1,900,524.00	12,964,200.00	11,063,676.00	17.17
411	Meade County	4,451,409.54	37,784,061.02	33,332,651.48	13.35
415	Menifee County	217,201.00	7,961,117.00	7,743,916.00	2.80
421	Mercer County	1,804,337.94	22,810,936.00	21,006,598.06	8.58
425	Metcalfe County	1,221,527.00	12,360,942.58	11,139,415.58	10.96
426	Middlesboro Independent	855,379.00	11,088,993.00	10,233,614.00	8.35
431	Monroe County	502,942.90	13,777,898.18	13,274,955.28	3.78
435	Montgomery County	4,550,029.51	38,675,322.00	34,125,292.49	13.33
441	Morgan County	9,503,547.83	24,514,449.51	15,010,901.68	63.31
445	Muhlenberg County	2,790,625.84	40,840,315.46	38,049,689.62	7.33
446	Murray Independent	1,576,919.91	13,869,129.03	12,292,209.12	12.82
451	Nelson County	1,818,436.50	34,995,000.00	33,176,563.50	5.48
452	Newport Independent	3,000,000.00	19,773,876.62	16,773,876.62	17.88
455	Nicholas County	450,000.00	8,713,908.00	8,263,908.00	5.44
461	Ohio County	2,780,055.05	32,629,998.00	29,849,942.95	9.31
465	Oldham County	9,745,609.86	96,353,355.05	86,607,745.19	11.25
471	Owen County	700,000.00	14,421,382.39	13,721,382.39	5.10
472	Owensboro Independent	3,000,000.00	49,174,353.17	46,174,353.17	6.49
475	Owsley County	145,934.00	6,023,863.86	5,877,929.86	2.48
476	Paducah Independent	2,926,737.30	26,681,312.52	23,754,575.22	12.32
477	Paintsville Independent	597,818.73	6,875,763.71	6,277,944.98	9.52
478	Paris Independent	306,384.00	5,921,679.00	5,615,295.00	5.45
481	Pendleton County	538,870.00	17,516,162.50	16,977,292.50	3.17
485	Perry County	2,387,083.94	33,925,842.39	31,538,758.45	7.56
491	Pike County	2,025,521.30	69,539,856.38	67,514,335.08	3.00

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
492	Pikeville Independent	1,000,000.00	11,298,330.00	10,298,330.00	9.71
493	Pineville Independent	75,000.00	3,350,408.00	3,275,408.00	2.28
495	Powell County	474,863.43	16,645,096.84	16,170,233.41	2.93
501	Pulaski County	3,617,222.92	57,351,314.36	53,734,091.44	6.73
502	Raceland Independent	375,599.66	7,252,143.07	6,876,543.41	5.46
505	Robertson County	316,339.63	3,004,267.80	2,687,928.17	11.76
511	Rockcastle County	1,845,960.14	23,606,079.77	21,760,119.63	8.48
515	Rowan County	984,253.67	22,600,216.53	21,615,962.86	4.55
521	Russell County	1,500,000.00	23,086,500.00	21,586,500.00	6.94
522	Russell Independent	3,436,299.00	19,544,755.00	16,108,456.00	21.33
523	Russellville Independent	1,352,769.79	9,202,577.59	7,849,807.80	17.23
524	Science Hill Independent	413,620.00	3,547,165.00	3,133,545.00	13.19
525	Scott County	3,911,158.56	63,971,421.68	60,060,263.12	6.51
531	Shelby County	5,016,442.87	57,889,031.77	52,872,588.90	9.48
533	Silver Grove Independent	59,999.91	1,898,074.66	1,838,074.75	3.26
535	Simpson County	2,000,649.45	22,761,313.18	20,760,663.73	9.63
536	Somerset Independent	2,088,278.39	18,332,779.44	16,244,501.05	12.85
537	Southgate Independent	312,105.06	2,129,430.06	1,817,325.00	17.17
541	Spencer County	2,935,047.66	23,369,645.50	20,434,597.84	14.36
545	Taylor County	1,529,309.08	20,554,583.42	19,025,274.34	8.03
551	Todd County	1,408,890.00	15,549,009.00	14,140,119.00	9.96
555	Trigg County	1,050,504.13	20,238,685.52	19,188,181.39	5.47
561	Trimble County	2,225,026.73	12,673,867.08	10,448,840.35	21.29
565	Union County	1,300,194.28	19,399,790.08	18,099,595.80	7.18
567	Walton Verona Independent	583,954.86	13,558,721.00	12,974,766.14	4.50
571	Warren County	12,555,662.06	113,422,856.42	100,867,194.36	12.44
575	Washington County	1,075,808.00	15,335,498.00	14,259,690.00	7.54
581	Wayne County	650,000.00	24,263,296.13	23,613,296.13	2.75
585	Webster County	799,526.74	15,211,982.60	14,412,455.86	5.54
586	West Point Independent	88,000.00	1,772,461.59	1,684,461.59	5.22
591	Whitley County	571,008.40	29,018,430.41	28,447,422.01	2.00
592	Williamsburg Independent	137,208.80	5,643,594.00	5,506,385.20	2.49
593	Williamstown Independent	325,910.61	6,875,035.61	6,549,125.00	4.97
595	Wolfe County	663,345.00	10,474,429.00	9,811,084.00	6.76
601	Woodford County	4,642,201.30	33,470,467.61	28,828,266.31	16.10
Grand Total:		442,152,549.41	5,737,840,764.11	5,295,688,214.70	8.35%

Kentucky Department of Education

Date: October 15, 2015

Source: District Working Budgets

Contact: Donna Duncan, KDE Division of District Support