COVER PAGE

School Name North Todd Elementary School

School Number <u>005</u> District Number <u>551</u>

Grades PK-5 Enrollment 513

Adoption Cycle 20 <u>15</u> - <u>16</u>

Content Area(s) <u>Language Arts, Reading and Literature</u>

Names and titles of persons responsible for the development of the plan:

Bruce Voth - Principal

Cindy Wiles - 5th Grade Teacher

Cindy Williams - 4th Grade Teacher

<u>Heather Harrison – 3rd Grade Teacher</u>

Erin Quinn – 2nd Grade Teacher

Lynda Sweeny - 1st Grade Teacher

<u>Ginger Simons – Kindergarten Teacher</u>





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Cost Proposal
Prepared For

North Todd Elementary School

7300 Greenville Rd Elkton KY 42220

Attention:
Bruce Voth
bruce.voth@todd.kyschools.us

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Prepared By Gerald Barr (KY Territory) gerald.barr@hmhco.com

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North Todd Elementary School HMH Journeys K-6 2014

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533117		9 Houghton Mifflin Harcourt Journeys Common Core eText Leveled Reader AppGrade Level Set Grade 1	\$24.95			80		\$1,996.0
512553	9780547913070	Journeys Premium Common Core Student Package Grade 1 2014	\$168.50	\$33.70	\$134.80	08 0	\$10,784.00	
Include Home	es Grade 1 SE Vol	umes 1-6; Grade 1 On Level Trade Books Unit 2 From Seed to Pump	kin, Unit 4 Amaz	ting Whales!	, Unit 6 O	wl at		
537820	9780544084520 R	eading Assessment App Grade 1	\$1.99			80		\$159.
	Total for Studer	nt Resources		-			\$10,784.00	Ψ100.
	Teacher Resour	rces					\$10,764.00	
522707	9780547975405	Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 1 Grade 1 2014	\$44.60			3		\$133.
522708	9780547975412	Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 2 Grade 1 2014	\$44.60			3		\$133.
522709	9780547975436	Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 3 Grade 1 2014	\$44.60			3		\$133.
522710		Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 4 Grade 1 2014	\$44.60			3		\$133.
22711		Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 5 Grade 1 2014	\$44.60			3		\$133.
22712	9780547975498	Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 6 Grade 1 2014	\$44.60			3		\$133.
16795 Include	es: Curious About	Curious About Words Kit Grade 1 Words Read Aloud Book Volume 1 Grade 1, Curious About Words Re	\$191.10 ead Aloud Book	Volume 2 Gr	ade 1, Cu	3 irious		\$573.
About \	Words Teacher Ma	anual Grade 1			,			
	9780547170039	Back To School Big Book Book 1 Grade 1 Jack's Talent	\$54.00			3		\$162.
165 (4	9780547940755	Online Common Core Student Resources 6 Year Grade 01 2014	\$118.25			3		\$354.
54093	9780547170060	Back To School Big Book Book 2 Grade 2 Back to School	\$54.00			3		\$162.I
54071	9780547170046	Big Book Set Grade 1	\$452.55			3		\$1,357.
Include. Book 2) Hour (U), Vulture View (Un	World (Unit 1, Book 1), Chuck's Truck (Unit 1, Book 2), The Secret (Unit 3, Book 1), Beetle Bop (Unit 3, Book 2), Huge Hog Is a Big Pig (Unit	nit 2, Book 1), A it 4), Up, Down, :	Cake All for and Around	Me! (Unit (Unit 5), K	2, Karate		Ψ1,007.
00419	9780547246376	Sound-Spelling Cards Grades 1-3	\$67.50			3		¢202 E
03728	9780547866581	Common Core Instructional Card Kit Grade 1	\$344.10			3		\$202.5 \$1,032.3
Include: Retellin	s: Common Core g Cards Grade 1, I	High-Frequency Word Cards Grade 1, Common Core Vocabulary In C Letter, Word, Picture Cards Grades 1-3, Punctuation Cards Grades 1	Context Cards Gr	ade 1, Comi	mon Core		E.	Ψ1,032.3
03718	9780547866468	Common Core Literacy and Language Guide Grade 1	\$56.90			3		ድ 470 ግ
05541		Emerging Literacy Test Grades K-1	\$36.55			3		\$170.7 \$109.6
15544	9780547928920	Family Connection Book Grade 1 MyJourney Home	\$28.10			3		\$84.3
15525		Teacher One-Stop DVD with ExamView - Grade 1	\$150.00			3		\$450.0
12100		Common Core Grab and Go Complete Set Grade 1	\$370.85			3		\$1,112.5
Includes Grade 1	s: Grab-and-Go 30 1	0 Lesson Booklets Grade 1, Grab-and-Go Assessment Booklet Grade	1, Grab-and-Go	Additional .	Resource			ψ1,112.0
03367	9780547865867	Writing Handbook Teacher's Guide Grade 1	\$21.55			3		
02827		Common Core Reader's Notebook Teachers Edition Grade 1	\$35.20			3 3		\$64.6 \$105.6
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1505113	9780547871585 Common Core Benchmark and Unit TestsConsumable Grade 1	\$7.05			3		\$21.15
1505474	9780547873947 Common Core Benchmark and Unit Tests Teacher's Edition Grade 1	\$20.65			3	:	\$61.95
1515537	9780547928562 Common Core Focus Wall Poster Grade 1	\$150.80			3		\$452.40
1528937	9780544025158 Common Core ELA Exemplar Instructional & Performance Assessment Resource Gr K-1	\$28.10			3		\$84.30
1512090	9780547909950 Common Core Literacy Center FlipChart Set Grade 1	\$147.70			3		\$443.10
Ī	Total for Teacher Resources						
Ē	Readers					[
1510796	9780547903484 Above Level Strand Set of 6 Grade 1	\$1,029.60			3	I	\$3,088.80
1510942	9780547903774 On Level Strand Set of 6 Grade 01	\$1,029.60			3		\$3,088.80
1510936	9780547903712 Below Level Strand Set of 6 Grade 1	\$1,029.60			3		\$3,088.80
1510948	9780547903859 ELL Strand Set of 6 Grade 1	\$1,029.60			3		\$3,088.80
1510954	9780547903934 Vocab Reader Strand Set 6 Grade 1	\$1,029.60			3		\$3,088.80
15′ ີ	9780547866857 Common Core Decodable Reader Set of 6 Grade 1	\$416.70			3		\$1,250.10
. 7	Total for Readers				· · · · · · · · · · · · · · · · · · ·		OTTOMA AND A STATE OF THE STATE
١	Workbooks					I	
1563560	9780544227460 Common Core Weekly Assessments Grade 1	\$7.25			3]	\$21.75
1503415	9780547864471 Common Core Writing Handbook Student Grade 1	\$7.50			3		\$22.50
1505528	9780547874180 Common Core Write-in Reader Volume 1 Grade 1	\$4.70			3		\$14.10
1505529	9780547874197 Common Core Write-in Reader Volume 2 Grade 1	\$4.70			3		\$14.10
7	Total for Workbooks						-

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1522808	9780547977201 Online Teacher Resource Kit 6-Year Grade 1 es: Online Resource Hub 6-Year Subscription Grades K-6, Online Grammar Snap Vic	\$1,099.80			3		\$3,299.4
Online Commo Online Commo Grade Edition Freque Grade Hub, 6 Grade Videos Cards 6 Read A	y Survey, 6 Year Grade K-1, Online Sound Spelling Cards 6 Year Grades 1-3, Onlin Interactive Whiteboard 6-Year Subscription Grade 1, Common Core Online Projecta on Core Teacher Edition Focus Wall 6-Year Grade 1, Online Common Core Teacher Common Core Assessment 6-Year Grade 1, Online Common Core Reader Noteboor Core Language and Literacy Guide 6-Year Grade 1, Online Common Core Language 1, Online Common Core Decodable Reader Blackline Masters 6-Year Grade 1, Online 6-Year Grade 1, Online Common Core Decodable Reader Blackline Masters 6-Year Grade 1, Online 6-Year Grade 1, Online Common Core Noteblary in Context Cards 6-Year Grade 1, Online Cords 6-Year Grade 1, Online Common Core Literacy Center 6-Year Grade 1, Online ELL Building Backg Year Grade 1, Online Grab & Go Hub, 6 Year Grade 1, Online ELL Hub, 6 Year Grade 1, Online Cold Read 6-Year Grade 1, Online my WriteSmart Teacher Edition 6-Year 6-Year Grade 1, Online Common Core Progress Monitoring Assessments 6-Year G-Year Grade 1, Online Common Core Examview 6-Year Grade 1, Online Teacher's Noul 6-Year Grade 1, Online Common Core Teacher's Gateway 6-Year Grade 1, Online Common Core Progress Monitoring Core Grade 1, Online Commo	ables 6-Year Subscr Edition Customized k Teacher Edition 6 age and Literacy Gone Common Core V 1, Online Common Con Incommon Control Video 6-Year ade 1, Online Prande 1, Online Prande 1, Online Com Edition 6-Year Grade 1	iption Grade d Focus Wali -Year Grade Lide Blacklin riter Handb Core Words e Family Co r Grades K-6 nor Lesson F non Core La de 1. Online	1, Online 1 6-Year 6 1 1, Online 1 Masters 1	e Grade 1, e s 6-Year ner High 6-Year Audio ear nnt Support Core		
<i>Grades</i> 509157	s K-1						
	9780547896236 Online Common Core Leveled Reader Teacher's Guides 6-Year Grade 1	\$16.90			3		\$50.7
509150	9780547896168 Online Common Core Leveled Readers 6-Year Grade 1	\$501.05			3		\$1,503.1
528943	9780544025400 Online Common Core Destination Reading 1-Year Grades K-6	\$1,500.00			3		\$4,500.0
License	e is per site, per year. Grants access for all students/leachers in that school.						
•	Total for Digital Resources			**	- TOMBHERE		
F	ELL Package (Per Teacher)					I	
509730	9780547897806 CC Language Support Cards Grade 1	\$230.65			3	1	\$691.9
551 114	9780547893341 Common Core ELL Handbook Grades K-6	\$32.40			3		\$97.2
. ,	9780547893334 Common Core ELL Newcomer Teacher's Guide Grades K-6	\$37.85			3		\$113.5
69804	9780153815225 Welcome Newcomer! Vocabulary andConcept Posters Grades K-6	\$38.05			3		\$114.1
509968	9780547899008 CC ELL Building Background DVD GradeK-6	\$43.25			3		\$129.7
509978	9780547898797 Common Core ELL Newcomer Audio CDGrade K-6	\$43.25			3		\$129.7
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512554	Total Color Clade I dollage Clade 2	\$96.25	\$19.25	\$77.00	80	\$6,160.00	,,,,,
Include	2014 les Grade 2 SE Volumes 1-2; Grade 2 On Level Trade Books Unit 2 Poppleton in	Winter, Unit 4 Where D	o Polar Bear	s Live?, U	lnit 6		
	ring Space Travel						
	9780544085121 Reading Assessment App Grade 2	\$1.99			80		\$159.2
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522713	9780547975504 Houghton Mifflin Harcourt Journeys Teacher's Edition Volume Grade 2 2014	1 \$44.60			3		\$133.8
22714	9780547975528 Houghton Mifflin Harcourt Journeys Teacher's Edition Volume Grade 2 2014				3	:	\$133.8
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40045	9780547940762 Online Common Core Student Resources 6 Year Grade 02 20	44 004.05				1	
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	9780547928845 Teacher One-Stop DVD with ExamView - Grade 2	\$150.00			3 3		
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15526 03719 12101 Includes Grade 2 03368 02828	9780547928845 Teacher One-Stop DVD with ExamView - Grade 2 9780547866475 Common Core Literacy and Language Guide Grade 2 9780547907857 Common Core Grab and Go Complete Set Grade 2 es: Grab-and-Go 30 Lesson Booklets Grade 2, Grab-and-Go Assessment Booklet 2 9780547865768 Writing Handbook Teacher's Guide Grade 2 9780547860732 Common Core Reader's Notebook Teachers Edition Grade 2 9780547874104 Common Core Decodable Reader Blackline Master Grade 2	\$150.00 \$56.90 \$370.85 f <i>Grade 2, Grab-and-Go</i> \$21.55 \$35.20 \$43.55	o Additional I	Resources	3 3 3 3 3 3		\$450.00 \$170.70 \$1,112.50 \$64.6 \$105.60 \$130.60
15526 03719 12101 Includes Grade 2 03368 02828 05361	9780547928845 Teacher One-Stop DVD with ExamView - Grade 2 9780547866475 Common Core Literacy and Language Guide Grade 2 9780547907857 Common Core Grab and Go Complete Set Grade 2 es: Grab-and-Go 30 Lesson Booklets Grade 2, Grab-and-Go Assessment Bookle 2 9780547865768 Writing Handbook Teacher's Guide Grade 2 9780547860732 Common Core Reader's Notebook Teachers Edition Grade 2	\$150.00 \$56.90 \$370.85 f Grade 2, Grab-and-Go \$21.55 \$35.20	o Additional I	Resources	3 3 3 3		\$450.0 \$170.7 \$1,112.5 \$64.6 \$105.6 \$130.6
15526 03719 12101 Includes Grade 2 03368 02828 05361 06777 (One pe	9780547866475 Common Core Literacy and Language Guide Grade 2 9780547866475 Common Core Literacy and Language Guide Grade 2 9780547907857 Common Core Grab and Go Complete Set Grade 2 98: Grab-and-Go 30 Lesson Booklets Grade 2, Grab-and-Go Assessment Bookle 2 9780547865768 Writing Handbook Teacher's Guide Grade 2 9780547860732 Common Core Reader's Notebook Teachers Edition Grade 2 9780547874104 Common Core Decodable Reader Blackline Master Grade 2 9780547884677 Diagnostic Reading Assessment Grades1-6	\$150.00 \$56.90 \$370.85 f <i>Grade 2, Grab-and-Go</i> \$21.55 \$35.20 \$43.55	o Additional I	Resources	3 3 3 3 3 3		\$450.00 \$170.70 \$1,112.50 \$64.6 \$105.60 \$130.60 \$103.50
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15526 03719 12101 Includes Grade 2 03368 02828 05361 06777	9780547928845 Teacher One-Stop DVD with ExamView - Grade 2 9780547866475 Common Core Literacy and Language Guide Grade 2 9780547907857 Common Core Grab and Go Complete Set Grade 2 98: Grab-and-Go 30 Lesson Booklets Grade 2, Grab-and-Go Assessment Bookle 2 9780547865768 Writing Handbook Teacher's Guide Grade 2 9780547860732 Common Core Reader's Notebook Teachers Edition Grade 2 9780547874104 Common Core Decodable Reader Blackline Master Grade 2 9780547884677 Diagnostic Reading Assessment Grades1-6 per Building) 9780547893891 Cold Reads Grade 2 9780547928944 Family Connection Book Grade 2 My Journey Home	\$150.00 \$56.90 \$370.85 t Grade 2, Grab-and-Go \$21.55 \$35.20 \$43.55 \$34.50	o Additional I	Resources	3 3 3 3 3 3		\$193.05 \$450.00 \$170.70 \$1,112.55 \$64.65 \$105.60 \$130.65 \$103.50 \$97.20 \$84.30 \$1,043.70 \$109.95



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1505475	9780547873954 Common Core Benchmark a		\$7.05 \$20.65			3		\$21.1
	Grade 2		φ20.03			3		\$61.9
1515538	9780547928852 Common Core Focus Wall F		\$150.80			3		\$452.4
1528938	9780544025165 Common Core ELA Exemple Assessment Resource Gr 2		\$28.10			3		\$84.3
1512094	9780547910611 Common Core Literacy Cent		\$147.70			3		\$443.1
Include Center	s: Literacy Center Comprehension and Fluenc Word Study Flip Chart Grade 2	/ Flip Chart Grade 2, Literacy Center	Thìnk and Write Flip	o Chart Grad	le 2, Liter			Ψ-1-0.11
•	Total for Teacher Resources					·····		F-1400
1	Readers						1	
1510801	9780547903910 Above Level Strand Set of 6	Grade 2	\$1,029.60			3	I	\$2,000 pr
1510943	9780547903798 On Level Strand Set of 6 Gra	ade 02	\$1,029.60			3		\$3,088.80
1510937	9780547903729 Below Level Strand Set of 6	Grade 2	\$1,029.60			3		\$3,088.80 \$3,088.80
1510949	9780547903866 ELL Strand Set of 6 Grade 2	!	\$1,029.60			3		\$3,086.80 \$3,088.80
1510955	9780547903941 Vocab Reader Strand Set 6	Grade 2	\$1,029.60			3		\$3,088.8E
1503760	9780547866956 Common Core Decodable Re	eader Set of 6 Grade 2	\$416.70			3		\$1,250.10
7	Total for Readers			-				Ψ1,200,10
ı	Norkbooks						1	
1563561	9780544227361 Common Core Weekly Asse	ssments Grade2	\$7.25			3	1	\$21.78
1503417	9780547864495 Common Core Writing Hand		\$7.50			3		\$22.50
1505530	9780547874203 Common Core Write-in Read		\$9.35			3		\$28.05
7	Total for Workbooks							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ľ	Digital Resources						i	
1522809	9780547976822 Online Teacher Resource Kit	6-Year Grade 2	\$1,099.80			3	1	\$3,299.40
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1_	SBN Ti	ile	Catalog Price	Discount	Sale Price	Quantity	Purchase Amount	Complimentary Value
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1169804	9780153815225 Welcome Newcomer! Voca K-6	oulary and Concept Posters Grades	\$38.05			1		\$38.05
1509968	9780547899008 CC ELL Building Backgroun	d DVD GradeK-6	\$43.25			1		\$43.25
1509978	9780547898797 Common Core ELL Newcor	ner Audio CD Grade K-6	\$43.25			1		\$43.25
i	Total for ELL Package (Per Teacher)							
Total	for Grade 4						\$1,958.6	0



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_	Student Resou	rces						
533121	978054405312	D Houghton Mifflin Harcourt Journeys Common Core eText Leveled Reader AppGrade Level Set Grade 5	\$24.95			35		\$873.2
512557	978054791050	5 Journeys Premium Common Core Student Package Grade 5 2014	\$69.95	\$13.99	\$55.96	35	\$1,958.60	
Include Time: /	es Grade 5 SE; Gi A First Look at Tin	ade 5 Reading Adventures SE Magazine; Grade 5 On Level Trade B ne and Clocks, Unit 6 Frindle	ooks Unit 2 Houn	d Dog True,	Unit 4 Ab	out		
537824	9780544087224 R	teading Assessment App Grade 5	\$1.99			35		\$69.6
	Total for Stude	nt Resources					\$1,958.60	
	Teacher Resou	rces					V 1,300.00	
522731		Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 1 Grade 5 2014	\$44.60			1		\$44.6
522732	978054797577	f Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 2 Grade 5 2014	\$44.60			1		\$44.6
522733	9780547975788	B Houghton Mifflin Harcourt Journeys Teacher's Edition Volume 3 Grade 5 2014	\$44.60			1		\$44.6
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503741	9780547866727	Common Core Instructional Card Kit Grade 5	\$344.10			1		\$344.1
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516048	9780547940809	Online Common Core Student Resources 6 Year Grade 05 2014	\$44.65			1		\$44.6
	9780547866512	Common Core Literacy and Language Guide Grade 5	\$56.90			1		\$56.9
512105	9780547909400	Common Core Grab and Go Complete Set Grade 5	\$370.85			1		\$370.8
Grab-ai	nd-Go 30 Lesson	Booklets Grade 5, Grab-and-Go Assessment Booklet Grade 5, Grab-	and-Go Additiona	al Resources	Grade 5			40.010.
503371	9780547865171	Writing Handbook Teacher's Guide Grade 5	\$21.55			1		\$21.5
502831	9780547860763	Common Core Reader's Notebook Teachers Edition Grade 5	\$35.20			1		\$35.20
15529	9780547929026	Teacher One-Stop DVD with ExamView - Grade 5	\$150.00			1		\$150.00
506777	9780547884677	Diagnostic Reading Assessment Grades1-6	\$34.50			. 1		\$34.50
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08848	9780547893938	Cold Reads Grade 5	\$32.40			1		\$32.40
15548	9780547928975	Family Connection Book Grade 5 My Journey Home	\$28.10			1		\$28.10
21661	9780547361581	Write-Smart CD-ROM Grade 5	\$347.90			1		\$347.90
05540	9780547874302	Common Core Progress Monitoring Assessments Grade 5	\$36.65			1		\$36.69
05545	9780547873992	Comprehensive Screening Assessment Grade 05	\$34.50			1		\$34.50
505117		Common Core Benchmark Tests and Unit Tests Consumable Grade 5	\$7.05			1		\$7.05
05479		Common Core Benchmark and Unit Tests Teacher's Edition Grade 5	\$20.65			1		\$20.65
15541		Common Core Focus Wall Poster Grade 5	\$150.80			1		\$150.80
28939	9780544025172	Common Core ELA Exemplar Instructional & Performance Assessment Resource Gr 4-5	\$28.10			1		\$28.10



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IS	SBN	Title	Catalog	Sale	ō ::	Purchase Complimentary
-			Price D	iscount Price	Quantity	Amount Value
_ _je 512098	9780547907864 Common Core Literacy	Contar FlinChart Sat Crado F	P447 70			1
		uency Flip Chart Grade 5, Literacy Center Thi	\$147.70 nk and Write Elin Cl	hart Grade 5 Litar	1	\$147.7
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R	eaders					
10952	9780547903903 Houghton Mifflin Harcon	urt Journeys ELL Strand Set of 6 Grade 5	\$858,00		1	\$858.0
	9780547903699 Above Level Strand Se	t of 6 Grade 5	\$858.00		1	\$858.0
	9780547903835 On Level Strand Set of		\$858.00		1	\$858.0
	9780547903750 Below Level Strand Set		\$858.00		1	\$858.0
	9780547903972 Vocab Reader Strand S	Set 6 Grade 5	\$858.00		1	\$858.0
	otal for Readers					
AA	orkbooks					
63574	9780544226074 Common Core Weekly	Assessments Grade5	\$7.25		1	\$7.2
03421	9780547864532 Common Core Writing	Handbook Student Grade 5	\$7.50		1	\$7.5
05533	9780547874234 Common Core Write-in	Reader Grade 5	\$9.35		1	\$9.3
To	otal for Workbooks			-1-840		11704
Di	igital Resources					
22812	9780547978505 Online Teacher Resoun	ce Kit 6-Year Grade 5	\$1,099.80		1	\$1,099.8
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509161	9780547896274 Online Common Core L Grade 5	eveled Reader Teacher's Guides 6-Year	\$16.90		1	\$16.9
09154	9780547896205 Online Common Core L	eveled Readers 6-Year Grade 5	\$501.05		1	\$501.0
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To	otal for Digital Resources					
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09735	9780547897516 CC Language Support (Cards Grade 5	\$230.65		1	\$230.6
08904	9780547893341 Common Core ELL Har	ndbook Grades K-6	\$32.40		1	\$32.4
08905	9780547893334 Common Core ELL Nev	vcomer Teacher's Guide Grades K-6	\$37.85		1	\$37.8
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\$113,220.65

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Title	Price					Complimentary
	1 1100	Discount	Price	Quantity	Amount	Value
ocabulary and Concept Posters Grades	\$38.05			1		\$38.05
round DVD GradeK-6	\$43.25			1		\$43.25
vcomer Audio CD Grade K-6	\$43.25			1		\$43.25
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Proposal Summary

Total Discounts:

Total Savings:

\$23,731.20

Subtotal Purchase Amount: Shipping & Handling (0.00%):

\$0.00

Total Cost of Proposal (PO Amount):

\$23,731.20



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Total Cost of Proposal (PO Amount):

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Date of Proposal: 9/23/2015

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Prices: Prices quoted are wholesale school prices and do not include transportation charges unless otherwise stated in this proposal. These wholesale school prices apply to the educational customers of Houghton Mifflin Harcourt. Prices quoted are valid for orders submitted on or before the expiration date set forth in the proposal.

tional customers are billed at wholesale school price, f.o.b. shipping point, with a prepaid transportation charge and, unless the customer specifically requests otherwise, a charge for our guarantee of delivery is added to the invoice when shipped via U.S. Postal service. For educational customers preferring f.o.b. destination billing, ten and a half percent (10.5%) of wholesale school price is added and we pay transportation charges and guarantee delivery. Prices do not include any sales tax. Applicable sales tax, if any, will be added to the invoice unless an appropriate tax exemption certificate has been furnished to Houghton Mifflin Harcourt.

Upon receipt of purchase order, gratis items will be shipped in direct proportion to pupil materials purchased. If purchases vary from those included in this proposal, gratis items will change accordingly. Gratis items may also change if purchase is other than a direct school district to publisher order, such as via a third-party vendor or jobber.



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School Name North Todd Elementary School Number 551005

BUDGET SUMMARY

Revenue:

Current State Allocation \$16372

Carry-over funds \$16872 (becomes carry-over on July 1)

Total State Monies \$33244

Projected Cost for:	Categories
Textbooks	\$23731.20
Instructional Materials	0
Rebinding & Replacement	0
TOTAL EXPENDITURES	\$23731.20

Projected carry-over funds \$9512.80

School Name North Todd Elementary School Number 551005

STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the $20\underline{15}$ - $\underline{16}$ adoption cycle.

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Manda Panara	The state of the s
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School Council Chair	
School Board Chair	Date
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