

**2015-2016
DAYTON MIDDLE & HIGH SCHOOL
SBDM BUDGET**

2ND MONTH FINAL ALLOCATION

SECTION 6 ALLOCATION 2ND MO ADA 332.65 x \$ 100.00		33,265
<div style="border: 1px solid black; padding: 2px;"> GRADE 7 = 55.57 GRADE 8 = 52.9 GRADE 9 = 64.34 GRADE 10 = 60.12 GRADE 11 = 58.20 GRADE 12 = 41.52 </div>		
TOTAL SECTION 6		33,265
SECTION 7 ALLOCATION	(COPIER- 50%)	6,918
	(GRADUATION EXPENSE)	1,500
	(SOFTWARE/INSTRUCTIONAL RESOURCES	3,008
	(SR TRIP ALLOTMENT)	1,000
	(COMMUNITY BASED INST- BUSCHLE)	1,000
	(FIELD TRIPS)	2,000
	(BAND)	1,500
	(REWARDS)	500
TOTAL SECTION 7		17,426
TOTAL GENERAL FUND ALLOCATION		50,691
SECTION 9 PROFESSIONAL DEVELOPMENT		4,172
TOTAL PROFESSIONAL DEVELOPMENT		4,172
TOTAL DAYTON MIDDLE & HIGH SCHOOL 2015-2016 FINAL SBDM BUDGET ALLOCATIONS		54,863

FINAL ALLOCATION 2015-2016	\$50,691
PROFESSIONAL DEVELOPMENT	\$4,172

INCREASE OF \$2,005 FROM MARCH 1 ALLOCATIONS