

INSTRUCTIONAL MATERIALS/TEXTBOOK PLANS

BACKGROUND: KDE regulations required SBDM Councils to approve a purchasing plan for the use of these funds and those plans, in turn, must be approved by the board of education and then kept on file. According to board policy, instructional resource means “any print, non-print, or electronic medium of instruction designed to assist students.”

RATIONALE: As noted above, the board is required to approve school instructional materials plans before schools can use these state grant funds under 704 KAR 3:455.

PROPOSAL: See attached plan.

COST:

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
Approve school textbook adoption plan for Arlington Elementary	\$13,275	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom.
Approve school textbook adoption plan for Mary Todd Elementary	\$13,860			
Approve school textbook adoption plan for Yates Elementary	\$29,720			
Approve school textbook adoption plan for Rosa Parks Elementary	\$25,986.14			
Approve school textbook adoption plan for Glendover Elementary	\$100,145.64			

STAFF CONTACTS: School Directors: Julie Hawkins, Vicki Ritchie, Randy Pepper, Jimmy Meadows, Shuronda Morton

REFERENCE: 01.11 Powers and Duties of the Board

08.232 Instructional Resources

RECOMMENDATION: A motion is in order to:
“approve the instructional materials/textbook plans as presented.”