

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2016	FY2015	FY2014	FY2013	FY2016	FY2015	FY2014	FY2013
July	2,432	-	-	-	787,430	16,614	69	54,843
August	1,579	9	-	133,438	607,088	327,193	673,860	-
September	21,510	-	1,650	408	26,233	132,356	682,490	59,334
October	-	23,452,453	20,098,737	9,391,131	-	507,674	26,380	-
November	-	21,065,554	20,602,312	31,007,696	-	165,338	46,546	41,579
December	-	1,085,473	-	937,726	-	22,750	-	174,521
January	-	3,655,499	5,017,448	3,609,936	-	415,291	719,919	1,279,842
February	-	304,663	403,604	549,317	-	161,688	27,456	90,801
March	-	240,574	251,485	251,695	-	638,667	628,532	811,321
April	-	299,919	265,850	244,123	-	710,736	42,651	175,751
May	-	246,669	253,952	389,662	-	53,166	20,908	41,667
June	-	3,049	163	2,775	-	7,214	149,803	29,205
Reclassification	-	308,411	303,211	31,650	-	24,510	19,518	(14,979)
TOTALS	\$ 25,521	\$ 50,662,273	\$ 47,198,412	\$ 46,549,557	\$ 1,420,751	\$ 3,183,197	\$ 3,038,132	\$ 2,743,885
BUDGET	\$ 54,000,000	\$ 50,000,000	\$ 46,750,000	\$ 46,000,000	\$ 3,000,000	\$ 2,800,000	\$ 2,800,000	\$ 2,700,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2016	FY2015	FY2014	FY2013	FY2016	FY2015	FY2014	FY2013
July	-	167,258	105,810	-	60,592	43,663	52,118	84,905
August	286,701	-	-	218,338	41,601	39,677	58,848	39,732
September	-	-	-	-	196,795	209,879	235,903	259,906
October	-	139,155	20,673	-	-	12,604	14,127	621
November	-	-	-	52,833	-	286,962	10,559	12,095
December	-	-	-	-	-	2,402	3,562	-
January	-	-	-	879	-	1,586	6,351	4,590
February	-	39,614	382,269	114,819	-	2,354	4,812	32,298
March	-	-	1,999	-	-	4,132	7,330	24,840
April	-	233,490	-	-	-	7,187	6,248	2,318
May	-	-	87,186	291,312	-	22,726	22,108	22,083
June	-	-	-	-	-	85,406	148,866	181,266
TOTALS	\$ 286,701	\$ 579,517	\$ 597,937	\$ 678,181	\$ 298,988	\$ 718,578	\$ 570,832	\$ 664,654
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2016	FY2015	FY2014	FY2013
July	245,024	232,561	204,707	225,319
August	411,157	364,046	326,977	293,525
September	234,436	226,547	229,138	232,526
October	-	238,804	323,313	187,726
November	-	325,506	277,296	315,298
December	-	244,662	178,931	204,952
January	-	311,496	253,879	231,281
February	-	315,295	344,765	363,434
March	-	306,412	235,388	241,314
April	-	525,915	357,878	691,628
May	-	753,741	743,882	489,703
June	-	237,423	373,410	220,071
Reclassification	-	(144,879.00)	(142,985)	(145,035)
TOTALS	\$ 890,617	\$ 3,937,529	\$ 3,706,579	\$ 3,551,742
BUDGET	\$ 3,800,000	\$ 3,600,000	\$ 3,600,000	\$ 3,000,000