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SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2016 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>401AN TITLE IIA TEACHER QUALITY NONPUBLIC</u>							
0102118 0338 401AN REG FEES	4,989	1,387	.00	.00	.00	1,387.00	.0%
220 4500 401AN RES FED/ST	-4,989	-1,387	.00	.00	.00	-1,387.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-4,989	-1,387	.00	.00	.00	-1,387.00	
TOTAL EXPENSES	4,989	1,387	.00	.00	.00	1,387.00	
<u>401BN TITLE IIA TEACHER QUALITY NONPUBLIC</u>							
0002118 0338 401BN REG FEES	1,347	1,347	.00	.00	.00	1,347.00	.0%
220 4500 401BN RES FED/ST	-1,347	-1,347	.00	.00	.00	-1,347.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-1,347	-1,347	.00	.00	.00	-1,347.00	
TOTAL EXPENSES	1,347	1,347	.00	.00	.00	1,347.00	
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by BOB ROUSE **