

August 2015
Kentucky State Board of Education
Non Resident Totals for Districts Submitting NEW District Facilities Plans -August 2015

Carter County			
Total District EOY 2014 Enrollment		2,675	
From Our District to Other Districts*		To Our District from Other Districts*	
District Name	Total Number of Students	District Name	Total Number of Students
Lawrence County	31	Ashland Independent	10
Russell Independent	3	Barren County	4
Ashland Independent	3	Boyd County	16
Lewis County	7	Elliott County	3
Fairview Independent	1	Fairview Independent	3
Greenup County	22	Greenup County	1
Floyd County	1	Lewis County	3
Raceland-Worthington Independent	1	Raceland-Worthington Independent	4
Boyd County	27	Rowan County	36
Elliott County	8	Russell Independent	12
Rowan County	2		
Total Students Going to Other Districts		106	Total Students Coming From Other Districts
Total % Going to Other Districts		4.0%	Total % Coming From Other Districts
			3.4%

* Non-resident enrollment data as reported by the district.

Hancock County			
Total District EOY 2014 Enrollment		2,972	
From Our District to Other Districts*		To Our District from Other Districts*	
District Name	Total Number of Students	District Name	Total Number of Students
Daviess County	15	Breckinridge County	6
Breckinridge County	2	Cloverport Independent	11
Owensboro Independent	2	Daviess County	3
Cloverport Independent	2	Ohio County	3
Ohio County	6	Owensboro Independent	2
Total Students Going to Other Districts		27	Total Students Coming From Other Districts
Total % Going to Other Districts		0.9%	Total % Coming From Other Districts
			0.8%

* Non-resident enrollment data as reported by the district.

Marion County			
Total District EOY 2014 Enrollment		3,207	
From Our District to Other Districts*		To Our District from Other Districts*	
District Name	Total Number of Students	District Name	Total Number of Students
Boyle County	5	Bardstown Independent	3
Nelson County	2	Boyle County	14
Washington County	19	Danville Independent	1
Green County	2	Hardin County	1
Taylor County	6	Kentucky School for the Blind	1
Campbellsville Independent	2	Kentucky School for the Deaf	4
		Nelson County	5
		Taylor County	17
		Washington County	1
Total Students Going to Other Districts		36	Total Students Coming From Other Districts
Total % Going to Other Districts		1.1%	Total % Coming From Other Districts
			1.5%

* Non-resident enrollment data as reported by the district.

Meade County			
Total District EOY 2014 Enrollment		1,332	
From Our District to Other Districts*		To Our District from Other Districts*	
District Name	Total Number of Students	District Name	Total Number of Students
Breckinridge County	6	Barren County	1
Green County	1	Breckinridge County	5
Hardin County	10	Cloverport Independent	1
		Elizabethtown Independent	11
		Hardin County	11
		Nelson County	1
Total Students Going to Other Districts		Total Students Coming From Other Districts	30
Total % Going to Other Districts		Total % Coming From Other Districts	2.3%

* Non-resident enrollment data as reported by the district.

Robertson County			
Total District EOY 2014 Enrollment		1,145	
From Our District to Other Districts*		To Our District from Other Districts*	
District Name	Total Number of Students	District Name	Total Number of Students
Fleming County	1	Bracken County	2
Bracken County	3	Mason County	8
Mason County	9		
Total Students Going to Other Districts		Total Students Coming From Other Districts	10
Total % Going to Other Districts		Total % Coming From Other Districts	0.9%

* Non-resident enrollment data as reported by the district.

5/27/2015

**CARTER COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Carter County Board of Education's Central Office, 228 South Carol Malone Blvd., Grayson, KY 41143 on May 27, 2015, at 6 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Carter County Board of Education's Local Planning Committee. The Local Planning Committee (LPC) voted 12 in favor of the proposed new plan with none opposed and the Board of Education voted 5 in favor of approving the new plan with none opposed.

There were 11 people in attendance not including the Hearing Officer. Ronnie Dotson, Superintendent, served as the locally-appointed hearing officer. Four members of the Board of Education, Treasurer, LPC facilitator, Director of Technology, a member of the press, a school principal and two members of the community were present.

COMMENTS

Hearing Officer, Ronnie Dotson called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; The number one listed priority in the District being replacement of the existing Technical Center. Various repair and renovation projects were summarized in lesser priorities as shown on the District Facilities Plan.

The floor was opened to those who wished to make a statement. There was no one from the community wishing to address the Board and audience in this public hearing.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Carter County School District's Local Planning Committee and adopted by the Carter County Board of Education be approved as the District Facility Plan for the Carter County School District. A copy of the new plan is attached.

Respectfully submitted,



Ronnie Dotson, Superintendent

cc: Anne Saint-Aignan
Public Hearing Agenda
Planning File

KDE APPROVAL DATE: August 2015

CARTER COUNTY DISTRICT FACILITIES PLAN 2015-2019**PLAN OF SCHOOL ORGANIZATION**

1. **Current Plan** PS-5, 6 - 8, 9 - 12
2. **Long Range Plan** PS-5, 6 - 8, 9 - 12

		Status	Organization	Student Enrollment Capacity
SCHOOL CENTERS				
1. Secondary				
a.	East Carter County High School	Permanent	9-12 Center	830/774
b.	West Carter County High School	Permanent	9-12 Center	595/748
c.	Carter County Career & Technical Center	Transitional	9-12 Center	150/67
2. Middle				
a.	East Carter Middle School	Permanent	6-8 Center	609/532
b.	West Carter Middle School	Permanent	6-8 Center	463/476
3. Elementary				
a.	Carter City Elementary School	Permanent	PS-5 Center	117/300
b.	Heritage Elementary School	Permanent	PS-5 Center	370/525
c.	Olive Hill Elementary School	Permanent	PS-5 Center	519/484
d.	Prichard Elementary School	Permanent	PS-5 Center	697/725
e.	Star Elementary School	Permanent	PS-5 Center	118/172
f.	Tygart Creek Elementary School	Permanent	PS-5 Center	381/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1a	New construction to meet student capacity, further established programs or complete approved projects			Eff. %	Cost Est.
1.	New Carter County Career and Technical Center	35,368 sf.			\$8,138,176.80
	Land acquisition 23 Ac @ 15,000/Ac				\$350,000.00
	Program to include Health Services/Allied Health Suite (3450 sf), Construction Technology Suite (4600 sf), Welding Suite (4810 sf), Information Technology Suite (2800 sf), CAD Suite (3060 sf) and two additional programs at 3800 sf each (to be applied for) on a site to be determined. Site acquisition to include area for future school construction.				
1b	New construction to replace inadequate spaces, expand existing or new buildings, consolidate schools or replace deteriorated facilities				
1.	Replace deteriorated roofing systems: Standing seam metal roofs at Heritage Elementary				\$575,000.00
1c	Major renovation including additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums				
1.	West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC system, replace deteriorated windows	95,495 sf.			\$4,250,000.00
2	East Carter High School	120163 sf.			\$3,250,000.00
	Major renovation of the 1968, 1970 and 1976 building areas to include: Life safety to include secure entrance, fixed equipment, site work to include parking, windows, exterior doors, science room walls, floors, ceilings, plumbing, casework, administrative area casework, technology wiring. Renovation of the 1996 portion of the building to include; roof replacement, HVAC, life safety, ADA compliance and replacement of the gymnasium roof.				
3	East Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC system, replace deteriorated windows	97,856 sf.			\$4,250,000.00
4	West Carter High School Major renovation of the 1968, 1970 and 1976 building areas to include: Life safety to include secure entrance, and fixed equipment, site work to include parking, windows, exterior doors, science room walls, floors, ceilings, plumbing, casework, administrative area casework, technology wiring. Renovation of the 1996 portion of the building to include; roof replacement, HVAC, life safety, ADA compliance and replacement of gymnasium roof.	103,130 sf.			\$4,250,000.00
5	Prichard Elementary School – Major Renovation Repair structural movement at NE porch, repair deteriorated roofing systems, construct driveway to relieve traffic congestion and replace HVAC system				\$3,750,000.00
1d	KERA Strands – New Additions – Preschool, SBDM Office & Conference, Family Resources				
	None				
1e	Life Safety – Upgrade to meet current KY Building Code				

1	Heritage Elementary School Install Exitway sidewalks, security fencing & entrance, replace deteriorated gymnasium floor, replace emergency communication/intercom system.	\$150,000.00
2	Replace emergency communication/intercom systems Replace emergency communication/intercom systems at Prichard Elementary, East Carter Middle School, Olive Hill Elementary & West Carter Middle School	\$175,000.00
3	East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code	\$125,000.00

1f Accessibility – Upgrade to meet current KY Building Code & ADA requirements

1	East & West Carter High School Modify gymnasium mezzanine and stage areas for ADA accessibility	\$175,000.00
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

Eff. %

Cost Est.

2a New construction to meet student capacity, further established programs or complete approved projects

None

2b New construction to replace inadequate spaces, expand existing or new buildings, consolidate schools or replace deteriorated facilities

1	East Carter High School	120,133 sf.			
Construct:	1 Art Classroom addition	300 sf.	300 sf.	68%	\$107,823.53
	1 Music room	2,000 sf.	2,000 sf.	68%	\$718,823.53
	1 Auditorium	4,000 sf.	4,000 sf.	68%	\$1,437,647.06
	1 Kitchen Addition	700 sf.	700 sf.	68%	\$251,588.24
	1 Youth Services Center	300 sf.	300 sf.	68%	\$107,823.53
	1 Family Resources Center	300 sf.	300 sf.	68%	\$107,823.53
	1 Custodial Receiving Area	250 sf.	250 sf.	68%	\$89,852.94
2	West Carter High School	103,130 sf.			
Construct:	1 Auditorium	4,000 sf.	4,000 sf.	68%	\$1,437,647.06
	1 Kitchen Addition	700 sf.	700 sf.	68%	\$251,588.24
	1 Youth Services Center	300 sf.	300 sf.	68%	\$107,823.53
	1 Family Resources Center	300 sf.	300 sf.	68%	\$107,823.53
	1 Custodial Receiving Area	250 sf.	250 sf.	68%	\$89,852.94

2c Major renovation including additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums

1	Renovate High School Gymnasiums – ECHS & WCHS Replace deteriorated interior ceiling & insulation system	\$600,000.00			
				Eff. %	Cost Est.
2	West Carter Middle School – Major Renovation Increase to 600 student capacity	95,495 sf.			
Construct:	1 Administrative Addition	150 sf.	150 sf.	71%	\$48,612.68
	1 P. E. Gym	10,775 sf.	10,775 sf.	71%	\$3,492,010.56
	1 Custodial Receiving Area	300 sf.	300 sf.	71%	\$97,225.35
	3 Classrooms	750 sf.	2,250 sf.	71%	\$729,190.14
	2 Resource Rooms	375 sf.	750 sf.	71%	\$243,063.38
	1 Science classroom	1,000 sf.	1,000 sf.	71%	\$324,084.51
	1 Computer room	900 sf.	900 sf.	71%	\$291,676.06
	1 Media room addition	500 sf.	500 sf.	71%	\$162,042.25
	1 Kitchen addition	800 sf.	800 sf.	71%	\$259,267.61
	1 Cafeteria addition	1,600 sf.	1,600 sf.	71%	\$518,535.21
	1 family resources	250 sf.	250 sf.	71%	\$81,021.13
				Eff. %	Cost Est.
3	East Carter Middle School – Major Renovation Increase to 600 student capacity	97,856 sf.			
Construct:	1 Administrative Addition	150 sf.	150 sf.	71%	\$48,612.68
	1 P. E. Gym	10,775 sf.	10,775 sf.	71%	\$3,492,010.56
	1 Custodial Receiving Area	300 sf.	300 sf.	71%	\$97,225.35
	3 Classrooms	750 sf.	2,250 sf.	71%	\$729,190.14
	2 Resource Rooms	375 sf.	750 sf.	71%	\$243,063.38
	1 Science classroom	1,000 sf.	1,000 sf.	71%	\$324,084.51
	1 Computer room	900 sf.	900 sf.	71%	\$291,676.06
	1 Media room addition	500 sf.	500 sf.	71%	\$162,042.25
	1 Kitchen addition	800 sf.	800 sf.	71%	\$259,267.61
	1 Cafeteria addition	1,600 sf.	1,600 sf.	71%	\$518,535.21

Sheet1

	1	family resources	250 sf.	250 sf.	71%	\$81,021.13
					Eff. %	Cost Est.
	4	Star Elementary School – Major Renovation				
	Construct	1 P. E. Gym	5500 sf.	5500 sf.	74%	\$1,661,891.89
		1 Kitchen Addition	1200 sf.	1200 sf.	74%	\$362,594.59
	5	Prichard Elementary School – Major Renovation				
		Renovation of Library & classroom including furnishings				\$125,000.00
	Construct:					
		1 Kitchen addition	700 sf.	700 sf.	74%	\$211,513.51
		1 Playground				\$50,000.00
2d	KERA Strands New Additions – Preschool, SBDM Office & Conference, Family Resources					
	1.	District White Board Initiative				
		Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
	Construct:	Interactive Smart Boards		7.8 @ \$6500 per clrm.		\$51,000.00
2e	Life Safety – Upgrade to meet current KY Building Code					
	1	Olive Hill Elementary School				
		Replace deteriorated gymnasium bleachers, repaint deteriorated metal canopy supports.				\$142,000.00
2f	Accessibility – Upgrade to meet current KY Building Code & ADA requirements					
	None					
CAPITAL CONSTRUCTION PRIORITIES (Regardless of schedule)						\$49,951,752.19
3	Construction of non-educational additions or expansions					
	None					
4	Management support areas					
	1	Central Office – Major renovation				
		Install elevator for ADA access to second floor, replace roof & replace deteriorated windows				\$165,000.00
	2	Central Storage – Major renovation				
		Replace deteriorated metal wall siding and roofing & install insulation				\$125,000.00
DISTRICT NEED						
5	Discretionary Construction projects					
	1	Renovate High School running tracks at ECHS & WCHS				
		Adjust alignment, length, grading and surfacing				\$375,000.00
	2	Repair/replace asphalt paving				
		ECHS, WCHS, ECMS, WCMS				\$57,000.00
	3	Carter City Elementary School				
		Construct walkway to playground				\$10,000.00
	4	Construct concession stand at ECMS soccer complex				\$165,000.00

January 27, 2015

Carter County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	5,175					
1990-1991	5,106	-1.33%				-69
1991-1992	5,077	-0.57%				-29
1992-1993	5,015	-1.22%	-3.09%			-62
1993-1994	5,025	0.20%	-1.59%			10
1994-1995	5,096	1.41%	0.37%	-1.53%		71
1995-1996	5,037	-1.16%	0.44%	-1.35%		-59
1996-1997	4,999	-0.75%	-0.52%	-1.54%		-38
1997-1998	4,978	-0.42%	-2.32%	-0.74%		-21
1998-1999	4,842	-2.73%	-3.87%	-3.64%		-136
1999-2000	4,819	-0.48%	-3.60%	-5.44%	-6.88%	-23
2000-2001	4,756	-1.31%	-4.46%	-5.58%	-6.85%	-63
2001-2002	4,863	2.25%	0.43%	-2.72%	-4.22%	107
2002-2003	4,920	1.17%	2.10%	-1.17%	-1.89%	57
2003-2004	4,913	-0.14%	3.30%	1.47%	-2.23%	-7
2004-2005	4,971	1.18%	2.22%	3.15%	-2.45%	58
2005-2006	5,003	0.64%	1.69%	5.19%	-0.68%	32
2006-2007	4,992	-0.22%	1.61%	2.65%	-0.14%	-11
2007-2008	4,978	-0.28%	0.14%	1.18%	0.00%	-14
2008-2009	4,937	-0.82%	-1.32%	0.49%	1.96%	-41
2009-2010	4,875	-1.26%	-2.34%	-1.93%	1.16%	-62
2010-2011	4,840	-0.72%	-2.77%	-3.26%	1.77%	-35
2011-2012	4,726	-2.36%	-4.27%	-5.33%	-2.82%	-114
2012-2013	4,746	0.42%	-2.65%	-4.66%	-3.54%	20
2013-2014	4,706	-0.84%	-2.77%	-4.68%	-4.21%	-40
Enrollment change from EOY 1989-1990						-9.06%
Average Change per year						-0.38%

January 27, 2015

Carter County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	1,719	1,747	1,706	1,680	1,636	1,616	1,624	1,616	1,596	1,573
05-09	1,927	1,714	1,769	1,728	1,702	1,658	1,638	1,646	1,638	1,616
10-14	1,800	1,838	1,736	1,792	1,750	1,724	1,680	1,659	1,668	1,659
15-19	2,058	2,032	1,990	1,887	1,944	1,901	1,875	1,831	1,810	1,819
Total 05-19	5,785	5,584	5,495	5,407	5,396	5,283	5,193	5,136	5,116	5,094
% Change from 2010			-2%	-3%	-3%	-5%	-7%	-8%	-8%	-9%
% Change per each period			-2%	-2%	0%	-2%	-2%	-1%	0%	0%
20-24	1,972	1,718	1,720	1,689	1,607	1,654	1,622	1,601	1,568	1,550
25-29	1,764	1,628	1,606	1,609	1,575	1,489	1,538	1,504	1,481	1,447
30-34	1,868	1,691	1,630	1,608	1,611	1,577	1,490	1,539	1,505	1,482
35-39	2,016	1,774	1,670	1,609	1,587	1,590	1,556	1,469	1,518	1,484
40-44	2,001	1,822	1,783	1,679	1,616	1,594	1,597	1,563	1,475	1,525
45-49	1,780	2,025	1,845	1,806	1,701	1,638	1,616	1,618	1,583	1,494
50-54	1,852	2,006	2,051	1,868	1,828	1,722	1,657	1,635	1,637	1,602
55-59	1,494	1,805	2,023	2,069	1,884	1,844	1,736	1,671	1,649	1,651
60-64	1,264	1,801	1,790	2,005	2,052	1,869	1,828	1,721	1,657	1,635
65-69	1,059	1,382	1,706	1,696	1,900	1,947	1,771	1,732	1,630	1,568
70-74	854	1,091	1,232	1,520	1,511	1,691	1,735	1,578	1,543	1,451
75-79	637	750	881	997	1,230	1,224	1,367	1,406	1,278	1,249
80-84	447	496	558	656	745	917	914	1,019	1,051	955
85+	377	400	484	561	656	756	902	980	1,078	1,150
Projected Totals per Year	26,889	27,720	28,180	28,459	28,535	28,411	28,146	27,788	27,365	26,910

May 7, 2015

HANCOCK COUNTY SCHOOL DISTRICT

DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the Hancock County Board of Education on May 7, 2015, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Hancock County Local Planning Committee. The Local Planning Committee (LPC) voted 10-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were no individuals in attendance. Nick Boling, Director of Student Services, served as the district-appointed hearing officer.

COMMENTS

Mr. Boling called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **major renovations to the High School, Middle School and South Hancock, multiple classroom additions, and other additions to address diverse student populations.**

The floor was opened to those who wished to make a statement.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Hancock County Local Planning Committee and adopted by the Hancock County Board of Education be approved as the District Facility Plan for the Hancock County School District. A copy of the new plan is attached.

Respectfully submitted,


Nick Boling, Hearing Officer

Cc:

HANCOCK COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Hancock County High School	Permanent	9-12 Center	505/401
2. Middle			
a. Hancock County Middle School	Permanent	6-8 Center	416/435
3. Elementary			
a. North Hancock Elementary School	Permanent	PS-5 Center	500/575
b. South Hancock Elementary School	Permanent	PS-5 Center	229/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
1.	Hancock County High School					90,891 sf.	
	Major Renovation to include: site development including ditch and drainage improvements, ADA, handicap railings and ramp and steps at cafeteria, lockers, add windows, remove exterior clrm doors, add bank of toilets, kitchen equipment, Art room remodeling, admin remodeling, Life Skills casework, band remodeling, roof replacement and metal wall panels, brick tuckpointing and lintels, interior finishes and accessories, welding hood, paint booth upgrade, electrical, stage lighting and sound upgrades, plumbing including underground service lines, fire alarm						\$7,331,531
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%		\$1,078,235
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%		\$269,559
	1	YSC	300 sf.	300 sf.	68%		\$107,824
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%		\$584,044
	3	Science Rooms	1,000 sf.	3,000 sf.	68%		\$1,078,235
	1	EBD classroom	825 sf.	825 sf.	68%		\$296,515
	1	Vocal Music	900 sf.	900 sf.	68%		\$323,471
	1	Computer Lab	1,280 sf.	1,280 sf.	68%		\$460,047
	1	cust receiving	250 sf.	250 sf.	68%		\$89,853
2	Hancock County Middle School					56,017 sf.	
	Major Renovation to include: site development, ADA, interior finishes and accessories, gym flooring and bleachers, replace elevette, HVAC, electrical, plumbing including underground service lines, fire alarm, remodel Media, remodel existing band for vocal room, expand 2 computer labs.						\$1,552,320
Construct:	1	Art Room	1,200 sf.	1,200 sf.	71%		\$388,901
	3	Spec. Educ. Res.	375 sf.	1,125 sf.	71%		\$364,595
	1	YSC	300 sf.	300 sf.	71%		\$97,225
	1	Computer Lab	900 sf.	900 sf.	71%		\$291,676
	1	Band Room	2,500 sf.	2,500 sf.	71%		\$810,211

1	cust receiving	250 sf.	250 sf.	71%	\$81,021
1	wkrm	400 sf.	400 sf.	71%	\$129,634
1	first aid/toilet	200 sf.	200 sf.	71%	\$64,817
4	offices	150 sf.	600 sf.	71%	\$194,451
1	guidance	150 sf.	150 sf.	71%	\$48,613
1	records	150 sf.	150 sf.	71%	\$48,613
1	conference	270 sf.	270 sf.	71%	\$87,503

3 South Hancock Elementary School 34,161 sf.

Major Renovation to include: site development and drainage, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing including sewage treatment plant, custodial receiving

\$1,213,864

Construct:	1	standard classroom	800 sf.	800 sf.	74%	\$241,730
	1	Music room	800 sf.	800 sf.	74%	\$241,730
	1	Art room	800 sf.	800 sf.	74%	\$241,730
	1	pre-school room	825 sf.	825 sf.	74%	\$249,284
	1	computer room	800 sf.	800 sf.	74%	\$241,730
	1	wkrm	200 sf.	200 sf.	74%	\$60,432
	1	guidance	150 sf.	150 sf.	74%	\$45,324
	1	conference	270 sf.	270 sf.	74%	\$81,584

4. Lewisport Center 34,161 sf.

Major Renovation to include: site development, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing and sprinkler, fire alarm

\$617,676

Construct:	1	Health Science	800 sf.	800 sf.	68%	\$270,706
	2	Business Education/IT	400 sf.	800 sf.	68%	\$270,706

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1 District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 118 Interactive Smart Boards \$6,500 per clrm. \$767,000

2. District White Board Initiative

Provide fixed voice enhancement technology in all classrooms district wide with wireless capability

Construct: 85 Voice Enhancement \$1,500 per clrm. \$127,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

1. Hancock County High/Middle School

90,891 sf.

Construct:	1	Auditorium (500 seat)	5,000 sf.	5,000 sf.	68%	\$1,577,206
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4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Office

9,714 sf.

Major Renovation to include: site development, ADA, interior finishes and accessories, roofing and insulation, stair enclosures for code, elevators, canopies, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel reception area

\$595,814

Construct:	1	server room	300 sf.	300 sf.	68%	\$100,368
	1	board room	1,200 sf.	1,200 sf.	68%	\$401,471

1	fire proof storage	800 sf.	800 sf.	68%	\$267,647
1	IT director office	200 sf.	200 sf.	68%	\$66,912
2	technology office	150 sf.	300 sf.	68%	\$100,368
2	Maintenance Bldg		3,412 sf.		
	Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices				\$186,339
Construct:	1 custodial storage	500 sf.	500 sf.	68%	\$137,647
3	Bus Garage		3,579 sf.		
	Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, brick tuckpointing, windows, canopies, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices				\$253,901
Construct:	1 training room	600 sf.	600 sf.	68%	\$165,176
	1 bus bay	900 sf.	900 sf.	68%	\$247,765

DISTRICT NEED

\$23,656,001

5. Discretionary Construction Projects; Functional Centers: Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Hancock County High School				
Construct:	1 Construct High School athletic stadium, with seating for 3100, press box, artificial turf, 8 lane regulation track with rubber surface, 60' x 80' concession, locker room, public toilets, field lighting and irrigation				\$1,450,000
	1 auxiliary gym	6,000 sf.	6,000 sf.	68%	\$2,156,471
2.	North Hancock Elementary School		90,447 sf.		
	Major Renovation to include; site development and drainage for parking, lighting and electrical				\$198,500
3.	Athletic/Wellness Building		7,830 sf.		
	Renovations to include flooring, gutter repair, storm drainage, HVAC, controls, sprinkler system, CCTV, WiFi, PA, and electrical				\$121,989

October 31, 2014

Hancock County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,674					
1990-1991	1,637	-2.21%				-37
1991-1992	1,632	-0.31%				-5
1992-1993	1,642	0.61%	-1.91%			10
1993-1994	1,605	-2.25%	-1.95%			-37
1994-1995	1,586	-1.18%	-2.82%	-5.26%		-19
1995-1996	1,658	4.54%	0.97%	1.28%		72
1996-1997	1,657	-0.06%	3.24%	1.53%		-1
1997-1998	1,626	-1.87%	2.52%	-0.97%		-31
1998-1999	1,557	-4.24%	-6.09%	-2.99%		-69
1999-2000	1,574	1.09%	-5.01%	-0.76%	-5.97%	17
2000-2001	1,570	-0.25%	-3.44%	-5.31%	-4.09%	-4
2001-2002	1,616	2.93%	3.79%	-2.47%	-0.98%	46
2002-2003	1,551	-4.02%	-1.46%	-4.61%	-5.54%	-65
2003-2004	1,593	2.71%	1.46%	2.31%	-0.75%	42
2004-2005	1,594	0.06%	-1.36%	1.27%	0.50%	1
2005-2006	1,613	1.19%	4.00%	2.74%	-2.71%	19
2006-2007	1,607	-0.37%	0.88%	-0.56%	-3.02%	-6
2007-2008	1,669	3.86%	4.71%	7.61%	2.64%	62
2008-2009	1,704	2.10%	5.64%	6.97%	9.44%	35
2009-2010	1,677	-1.58%	4.36%	5.21%	6.54%	-27
2010-2011	1,685	0.48%	0.96%	4.46%	7.32%	8
2011-2012	1,685	0.00%	-1.12%	4.85%	4.27%	0
2012-2013	1,650	-2.08%	-3.17%	2.68%	2.10%	-35
2013-2014	1,659	-1.54%	-1.07%	-0.60%	6.96%	-26
Enrollment change from EOY 1989-1990						-0.90%
Average Change per year						-0.04%

October 31, 2014

HancockCounty

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	598	556	539	564	586	578	560	553	567	582
05-09	646	658	577	560	585	608	600	581	574	588
10-14	649	612	671	588	571	597	620	612	593	585
15-19	545	588	596	654	573	557	581	604	596	577
Total 05-19	1,840	1,858	1,844	1,802	1,729	1,762	1,801	1,797	1,763	1,750
% Change from 2010			-1%	-3%	-7%	-5%	-3%	-3%	-5%	-6%
% Change per each period			-1%	-2%	-4%	2%	2%	0%	-2%	-1%
20-24	517	408	431	437	479	420	409	426	443	437
25-29	547	416	440	467	474	516	452	443	461	480
30-34	584	535	496	525	557	565	616	540	529	550
35-39	667	572	550	509	540	572	579	634	556	543
40-44	632	591	576	554	513	544	576	583	638	560
45-49	588	653	591	577	555	514	545	576	583	638
50-54	639	620	646	585	571	549	510	540	570	577
55-59	484	598	601	626	566	552	531	494	523	552
60-64	375	562	572	575	599	542	528	508	473	501
65-69	277	428	513	522	525	548	495	482	464	431
70-74	233	289	377	452	460	462	483	436	425	409
75-79	215	227	237	311	372	378	380	398	359	349
80-84	94	129	167	174	230	275	278	281	294	265
85+	102	123	136	163	180	219	264	289	304	320
Projected Totals per Year	8,392	8,565	8,716	8,843	8,936	8,996	9,007	8,980	8,952	8,944

June 11, 2015

**MARION COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Marion County Board of Education Central Office on June 10, 2015, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Marion County Local Planning Committee. The Local Planning Committee (LPC) voted 11-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were 0 people at the hearing exclusive of the hearing officer individual(s) in attendance. Lisa Caldwell, Finance Officer, served as the locally-appointed hearing officer. Briefly note those who were present, was/were present.

COMMENTS

Lisa Caldwell called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; expansion of existing facilities, roof at West Marion Elementary and many other projects.

The floor was opened to those who wished to make a statement. No one was in attendance

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Marion County Board of Education Local Planning Committee and adopted by the Marion County Board of Education be approved as the District Facility Plan for the Marion County School District. A copy of the new plan is attached.

Respectfully submitted,

Reviewed by,

Lisa Caldwell, Finance Officer

cc: Greg Dunbar, Manager of
District Facilities Branch
Planning File

Attachments: Public Hearing Agenda
District Name School District Facility Plan

MARION COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-K-5, 6-8, 9-12
2. Long Range Plan PS-K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Marion County High School	Permanent	9-12 Center	950/940
a. Marion County Vocational School	Permanent	9-12 Center	NA
2. Middle			
a. Lebanon Middle School	Permanent	6-8 Center	348/400
b. St. Charles Middle School	Permanent	6-8 Center	338/421
3. Elementary			
a. Calvary Elementary School	Permanent	PS-5 Center	260/250
b. Glasscock Elementary School	Permanent	PS-5 Center	410/400
c. Lebanon Elementary School	Permanent	PS-5 Center	444/469
d. West Marion Elementary School	Permanent	PS-5 Center	430/503

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Calvary Elementary School

22,956 sf.

Major Renovation for the 1965 areas includes; site development for vehicular separation, adding a preschool playground, adding a secure entry vestibule, ADA items include and are not limited to door hardware, signage, restroom facilities, drinking fountains and fire alarm systems; exterior doors need to be replaced; abatement to be completed; plumbing systems upgraded to low flow fixtures; sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen hood updated to meet ventilation requirements; Electrical requirements will be needed if HVAC upgrades occur; Cafeteria lighting needs to be updated and renovation of the 1998 portion of the building to include HVAC, life safety and current ADA compliance standards.

\$2,085,565

Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$483,459
	1	Spec. Educ. Res.	825 sf.	825 sf.	74%	\$249,284
	4	Resource rooms	400 sf.	1,600 sf.	74%	\$483,459
	1	Preschool classroom	825 sf.	825 sf.	74%	\$249,284
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Music Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Computer Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Enlarge Media Center	964 sf.	964 sf.	74%	\$291,284
	1	Enlarge Kitchen	1,129 sf.	1,129 sf.	74%	\$341,141
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892
	1	Enlarge Administration	1,194 sf.	1,194 sf.	74%	\$360,782
	1	Family Resource center	300 sf.	300 sf.	74%	\$90,649
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

2. Lebanon Elementary School

37,498 sf.

Major Renovation includes; Add a secure entry vestibule, ADA items door hardware, signage, restroom facilities, drinking fountains and fire alarm systems; new roofing, gutters and downspouts, abatement to be completed, toilet partition replacement; interior finishes throughout; RENovata existing multipurpose room and kitchen space after construction of new kitchen and cafeteria, Renovate some existing spaces for a administration, computer lab, music room, plumbing systems upgraded to low flow fixtures; sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen hood updated to meet ventilation requirements; Electrical requirements will be needed if HVAC upgrades occur; Cafeteria lighting needs to be updated and renovation of the 1998 portion of the building to include HVAC, life safety and current ADA compliance standards.

\$4,777,538

Construct:	5	Resource rooms	400 sf.	2,000 sf.	74%	\$604,324
	2	Preschool classroom	825 sf.	1,650 sf.	74%	\$498,568
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Enlarge Media Center	1,497 sf.	1,497 sf.	74%	\$452,337
	1	Kitchen	2,200 sf.	2,200 sf.	74%	\$664,757
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$906,486
		Enlarge Family Resource				
	1	center	195 sf.	195 sf.	74%	\$58,922
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

3. West Marion Elementary School

43,219 sf.

Major Renovation includes: Exterior walkways need to be replaced; site drainage improved: ADA items-signage, restroom facilities, drinking fountains and fire alarm systems; new roofing needed and possibly new decking; New ceilings needed where damaged from roof leaks; Add exterior doors for preschool rooms; Add music room storage; plumbing systems upgraded to low flow fixtures; sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen and dishwasher hoods updated to meet ventilation requirements; Gymnasium lighting needs to be updated; PA and clock systems need to be upgraded.

Construct:	1	Resource room	400 sf.	400 sf.	74%	\$3,433,581
	1	Standard Classrooms	800 sf.	800 sf.	74%	\$120,865
						\$241,730

4. Glasscock Elementary School 55,680 sf.

Renovation includes; Enlarge the preschool playground to fit two classes, ADA items that were not addressed during the 2002 renovation door hardware, signage, drinking fountains and add a drinking fountain in one corridor that does not have one currently; Renovate some existing spaces for a FMD toilet, art and computer rooms; sprinkler system added; Air conditioning added to the gymnasium and upgrade the sound system in the gymnasium; kitchen hood updated to meet ventilation requirements; Gymnasium lighting upgraded and clock system upgraded in part of the building: Add sprinkler system

\$2,369,715

5. Lebanon Middle School 78,082 sf.

Major Renovation includes: Add secure entry vestibule; New roofing; Finishes include new ceilings and carpet;and upgrades to the gymnasium sound system;Renovate some existing spaces for a administration, computer lab, music room,plumbing systems upgraded to low flow fixtures; HVAC and controls updated to meet energy codes and ventilation requirements;

\$5,742,889

6. St. Charles Middle School 66,310 sf.

Major Renovation includes; ADA items include some door hardware and signage; Interior items include replacing the stage floor, replacing some interior ceiling and grid and installing restroom for the FMD room; clock system upgrade.

Construct:	1	Enlarge band room	1,013 sf.	1,013 sf.	74%	\$156,528
						\$306,090

7. Marion County High School 121,654 sf.

Major Renovation includes: Adding a secure entry vestibule; ADA items-door hardware, signage,, drinking fountains and fire alarm systems; site drainage improvements, site parking expansion. sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen hood updated to meet ventilation requirements; Additional Electrical outlets in classrooms

Construct:	3	Resource rooms	375 sf.	1,125 sf.	68%	\$5,472,549
	1	Science classroom	1,000 sf.	1,000 sf.	68%	\$404,338
	1	Science lab	1,625 sf.	1,625 sf.	68%	\$359,412
	1	Computer lab	1,200 sf.	1,200 sf.	68%	\$584,044
	1	Enlarge Media Center	1,968 sf.	1,968 sf.	68%	\$431,294
						\$707,322

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas,

auditoriums and gymnasiums.

					Eff. %	Cost Est.
1. Marion county High School				121,654 sf.		
Construct:	1	Auditorium (450 seat)	4,500 sf.	4,500 sf.	68%	\$1,617,353
	1	Enlarge cafeteria	2,080 sf.	2,080 sf.	68%	\$747,576

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Office				6,993 sf.		
Minor Renovation includes: ADA improvements include door hardware and ramp; Add sprinkler system and fire service vault.						\$81,721
2. Central Bus Garage						
Minor Renovation includes: ADA improvements include door hardware and parking near an accessible entry; Add sprinkler system; upgrade light fixtures; Add fire alarm system and CCTV security system.						\$76,689
Construct:	1	Additional service bay	1,200 sf.	1,200 sf.	74%	\$396,324

DISTRICT NEED	\$38,627,752
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Marion County High School				121,654 sf.		
Construct:	1	Track and field upgrades				\$250,000
		1 Athletic practice facility				\$440,000
		1 Soccer field				\$133,000
		1 Pavillion for Soccer (storm protection)				TBD
3. Demolition of the Ray House						TBD

February 19, 2015

Marion County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,967					
1990-1991	2,948	-0.64%				-19
1991-1992	3,016	2.31%				68
1992-1993	3,011	-0.17%	1.48%			-5
1993-1994	3,016	0.17%	2.31%			5
1994-1995	2,973	-1.43%	-1.43%	0.20%		-43
1995-1996	2,929	-1.48%	-2.72%	-0.64%		-44
1996-1997	3,010	2.77%	-0.20%	-0.20%		81
1997-1998	3,014	0.13%	1.38%	0.10%		4
1998-1999	3,008	-0.20%	2.70%	-0.27%		-6
1999-2000	3,008	0.00%	-0.07%	1.18%	1.38%	0
2000-2001	3,083	2.49%	2.29%	5.26%	4.58%	75
2001-2002	3,061	-0.71%	1.76%	1.69%	1.49%	-22
2002-2003	3,058	-0.10%	1.66%	1.46%	1.56%	-3
2003-2004	3,072	0.46%	-0.36%	2.13%	1.86%	14
2004-2005	3,148	2.47%	2.84%	4.65%	5.89%	76
2005-2006	3,178	0.95%	3.92%	3.08%	8.50%	30
2006-2007	3,189	0.35%	3.81%	4.18%	5.95%	11
2007-2008	3,194	0.16%	1.46%	4.45%	5.97%	5
2008-2009	3,188	-0.19%	0.31%	3.78%	5.98%	-6
2009-2010	3,245	1.79%	1.76%	3.08%	7.88%	57
2010-2011	3,228	-0.52%	1.06%	1.57%	4.70%	-17
2011-2012	3,186	-1.30%	-0.06%	-0.09%	4.08%	-42
2012-2013	3,188	-1.24%	0.00%	-0.03%	4.15%	2
2013-2014	3,180	-0.19%	-2.00%	-0.44%	3.99%	-8

Enrollment change from EOY 1989-1990

7.18%

Average Change per year

0.30%

February 19, 2015

Marion County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,216	1,322	1,300	1,320	1,349	1,379	1,398	1,406	1,415	1,435
05-09	1,304	1,312	1,367	1,344	1,365	1,394	1,426	1,445	1,453	1,463
10-14	1,296	1,374	1,355	1,411	1,387	1,410	1,439	1,473	1,492	1,500
15-19	1,280	1,316	1,313	1,296	1,348	1,326	1,348	1,375	1,408	1,426
Total 05-19	3,880	4,002	4,035	4,051	4,100	4,130	4,213	4,293	4,353	4,389
% Change from 2010			1%	1%	2%	3%	5%	7%	9%	10%
% Change per each period			1%	0%	1%	1%	2%	2%	1%	1%
20-24	1,301	1,076	1,112	1,111	1,102	1,138	1,121	1,138	1,158	1,183
25-29	1,190	1,346	1,335	1,378	1,376	1,363	1,406	1,387	1,406	1,430
30-34	1,385	1,438	1,438	1,425	1,473	1,471	1,454	1,501	1,482	1,502
35-39	1,513	1,290	1,435	1,435	1,422	1,471	1,470	1,452	1,500	1,481
40-44	1,433	1,405	1,305	1,456	1,457	1,443	1,494	1,494	1,474	1,525
45-49	1,258	1,580	1,438	1,333	1,491	1,492	1,477	1,531	1,530	1,510
50-54	1,185	1,445	1,580	1,433	1,325	1,487	1,489	1,474	1,529	1,529
55-59	860	1,207	1,446	1,584	1,434	1,324	1,489	1,491	1,476	1,532
60-64	652	1,129	1,210	1,450	1,588	1,438	1,328	1,492	1,494	1,479
65-69	608	815	1,052	1,129	1,357	1,488	1,347	1,242	1,396	1,398
70-74	632	572	733	947	1,016	1,222	1,339	1,214	1,119	1,255
75-79	441	436	480	613	794	850	1,025	1,122	1,019	939
80-84	310	390	327	360	458	593	635	767	838	764
85+	348	367	411	399	410	468	571	649	762	861
Projected Totals per Year	18,212	19,820	20,637	21,424	22,152	22,757	23,256	23,653	23,951	24,212

June 18, 2015

**MEADE COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Meade County Board of Education located at 1155 Old Ekron Road, Brandenburg, KY on June 18, 2015, at 6:00 p.m. EST. The purpose of the public hearing was to propose a new District Facility Plan developed by the Meade County School District Local Planning Committee. The Local Planning Committee (LPC) voting record was 16 in FAVOR of the proposed plan and Zero (0) Opposed to the proposed new plan and the Board voted 4 in FAVOR and ZERO (0) opposed in favor to approve the new plan.

There were ZERO (0) number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Dr. John Millay, Superintendent of Meade County Schools was appointed by Board of Education and served as the locally-appointed hearing officer. There was no one beside the Hearing Officer present for the meeting.

COMMENTS

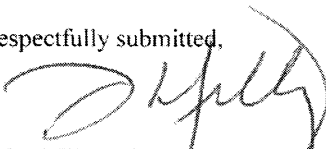
The hearing officer (Dr. John Millay) called the public hearing to order at 6:00 pm. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read/shared the proposed new District Facility Plan which includes: The listing of each school facility in the district with status, organization and enrollment/capacity for each building. Capital Construction Items in section 1 were stated/shown as well as items in section 2, 4 and discretionary district needs.

The floor was opened to those who wished to make a statement. There were no individuals in attendance at the Public Hearing, therefore there were ZERO comments. All advertisement requirements were met as prescribed by the KDE.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Meade County Board of Education Local Planning Committee and adopted by the Meade County Board of Education be approved as the District Facility Plan for the Meade County School District. A copy of the new plan is attached.

Respectfully submitted,

 6/18/15
John Millay, Superintendent and Meade County Board of Education Hearing Officer

cc: Gary Leist, Architect
Public Hearing Agenda
Planning File

Attachments: Meade County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

Date: June 18, 2015

Meade County District Facilities Plan
Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Dr. John Millay

	Name	Organization
1.	John Millay	Superintendent / Hearing Officer
2.		
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MEADE COUNTY BOARD OF EDUCATION

Dr. John Millay, Superintendent

1155 Old Ekron Road
Brandenburg, Kentucky 40108



Phone: (270) 422-7500
Fax: (270) 422-5494

Date: June 18, 2015

Meade County District Facilities Plan Local/State Board Public Hearing Agenda (6:00 PM)

Hearing Officer: Dr. John Millay

- ☐ Call to Order by the District Designee
- ☐ Hearing Officer Opening Remarks and "Statement of Purpose"
 - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- ☐ The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
 - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
 - This Local/State Board Public Hearing should have;
 - Sign -In Sheet to record all present
 - Recording devise to document the proceedings
 - Public address System to allow those speaking to be heard
 - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- ☐ Review of Facilities Plan
- ☐ Recording of Testimony
 - Reading of written testimony including that sent or e-mailed to the school district.
 - Oral testimony.
- ☐ Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer's Report. This report will be submitted to the Local Board of Education for review
 - If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.
 - If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.
 - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their August 2015 meeting.
 - Following the meeting the Local School Board will be notified of the State School Boards decision.
 - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
 - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
 - This Final Proposal is resubmitted to the State School Board in their regular meetings.
 - Following the meeting the Local School board is notified of the State School Boards decision.

KBE APPROVAL DATE:

MEADE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3, PK-6, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization		2014 Student Enrollment Capacity
1. Secondary				
a. Meade County High School	Permanent	10-12 Center	1126	1149/906
b. James R. Allen Freshman Academy	Permanent	9 Center	482	492/766
c. Meade County Technology Center	Permanent	9-12 Center		
2. Middle				
a. Stuart Pepper Middle School	Permanent	7-8 Center	837	854/895
3. Elementary				
a. Brandenburg Primary	Permanent	PS-3 Center	645	658/1000
b. David T. Wilson Elementary School	Permanent	4-6 Center	487	497/475
c. Ekron Elementary School	Permanent	PS-6 Center	395	403/542
d. Flaherty Elementary School	Permanent	4-6 Center	343	350/700
e. Flaherty Primary	Permanent	PS-3 Center	466	476/625
f. Payneville Elementary School	Permanent	PS-6 Center	220	232/254

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016 - 2018 Biennium)

1a. New Construction: N/A

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Payneville Elementary School	21,465	sf				
Major renovation to include site development, paving, roof, sewer (lagoon), exterior lighting, admin.						
Renovate existing gym into media center.						\$2,421,299
Construct: 2 Standard Kinder. Classrooms	800	sf	1,600	sf	74%	\$483,459
1 Gymnasium	5,500	sf	5,500	sf	74%	\$1,661,892
2. Stuart Pepper Middle School	74,000	sf				
Major renovation to include renovation of existing gymnasium into band room and multi-purpose space; science labs; ADA upgrades; window replacement; door and hardware replacement; upgrade of cafeteria finishes; additional locker room space; and site improvements to ease campus congestion and improve traffic patterns. Also consider locally identified program allowance and additional technology education.						\$ 3,087,558
Construct: 1 Gymnasium	12,400	sf	12,400	sf	71%	\$4,018,648
4 Special Education Resource	375	sf	1,500	sf	71%	\$486,127
3 Science Classrooms	1,000	sf	3,000	sf	71%	\$972,254
1 Administration Suite Addition	800	sf	800	sf	71%	\$259,268
3. Meade County Area Technology Center	32,271	sf				
Major renovation to include additional computer lab space; ADA upgrades; door and hardware replacement; and repair of existing brick façade. Scope of work is subject to approval by the KDE Office of Career and Technical Education						\$ 1,302,593

Construct: Proposed Additions are subject to approval by the KDE Office of Career and Technical Education

1	Adv. Man./Mach. Tool	5,500	sf	5,500	sf	68%	\$1,861,103
1	Robotics Pathway	2,750	sf	2,750	sf	68%	\$930,551
1	Allied Health Addition	900	sf	900	sf	68%	\$304,544
1	IT Pathway	3,250	sf	3,250	sf	68%	\$1,099,743

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools, or replace deteriorated facilities.

Eff. % Cost Est.

1	Flaherty Elementary	65,046	sf				
	Major renovation to include roof, HVAC, plumbing, lighting, and kitchen.						\$4,599,757

2f. Renovation to Upgrade Existing Facilities Accessibility

1.	David T. Wilson Elementary	71,000	sf				
	Renovate existing public restrooms to meet the most current handicap accessibility requirements of the Kentucky Building Code, and increase fixture capacity for public use.						\$217,931

CAPITAL CONSTRUCTION PRIORITIES (Regardless of schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1	Central Storage	3,000	sf.			\$	370,500
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DISTRICT NEEDS

\$24,077,226

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Meade County High School	189,385	sf				
	Construct: Natatorium						\$5,850,000
	Construct: 8 New tennis courts						\$688,000
	Construct: Athletic Complex to include 8 lane track, baseball field, softball field, and concessions/restrooms						\$3,250,000
2.	Stuart Pepper Middle School	74,000	sf				
	Construct: Lighting and scoreboard for football field; lighting and increased parking; concessions/restrooms						\$716,525
3.	Central Office	11,394	sf				
	New roof						\$191,117
4	James R. Allen Freshman Academy/Meade County High School	260,985	sf				
	Major renovation of existing MCHS Music area into classroom space.						\$712,247
	Construct: 1 Band	2,500	sf	2,500	sf	68%	\$845,956
	1 Choir / Vocal Music	900	sf	900	sf	68%	\$304,544
	3 Science Lecture Labs	1,625	sf	4,875	sf	68%	\$1,649,614
	1 Gymnasium (Physical Education)	17,100	sf	17,100	sf	68%	\$5,786,338

DISTRICT FACILITY PLAN SUBMITTAL

The Meade County Board of Education submits the attached District Facility Plan for your review for compliance with the Kentucky Board of Education regulation 702 KAR 1:001.

The vote of the local board of education is as follows:

4 Number in favor

0 Number opposed

This plan is being submitted for review prior to the public hearing



Signature, Chairman of the Board

5/29/15

Date

This section to be completed by the Local Planning Committee for initial submittal to the local board of education.

The Local Planning Committee has reviewed the proposed District Facility Plan and submitted it for review by the local board of education.

The vote of the Local Planning Committee is as follows:

16 Number in favor

0 Number opposed



Signature, Local Planning Committee Chairperson

5/21/15

Date

Attach all narratives written by the Local Planning Committee or the local board of education, as applicable.

REAL ESTATE

HOUSE FOR SALE

- ✓ 3 BR
 - ✓ Utility room
 - ✓ 1 BA
 - ✓ Large kitchen
 - ✓ Large living room
 - ✓ Heat and air
 - ✓ Financing available to qualified buyer
- (270) 422-2638 or
(270) 547-0000

HOUSE FOR SALE

- ✓ 3 BR
 - ✓ 2 BA
 - ✓ Heat and air
 - ✓ Large kitchen
 - ✓ Large living room
 - ✓ Large lot
- (270) 422-2638 or
(270) 547-0000

RIDING LESSONS

RIDING LESSONS - Western horseback riding lessons. Brandenburg, indoor arena. 45 minute sessions. Mon. - Thurs., flexible hours. Call 270-945-3455, leave a message if no answer. -23-tfe.

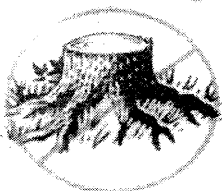
2015 Meade County Fair
July 18-25

STUMP GRINDING

Stump Grinding

Jon Pirtle

270-735-6331



YARD SALE

MULTI-FAMILY YARD SALE - At Abe's Country Village Mini Storage. Lots of kids clothes, toys, household items. Still lots left from old Abe's store. June 4, 5 & 6. Thursday-Saturday 8am-5pm--23-1tc-23

MULTI-FAMILY YARD SALE - Saturday. June 6, 8 a.m. - 1 p.m. 338 and 570 Charlie Pile Rd., Custon. DVD's, TV, kids clothes and adult clothes 2x to 4x--23-1tpd-23

HUGE YARD SALE and BAKE SALE - June 4, 5 and 6 at Payneville Fire House to benefit the crusade for children. Piano, TV's, weed eater, hutch, quilts, blankets, electronics, and men's, women's and children clothing. Also antiques and collectibles. We will have many cakes and pies, including hummingbird, jam cakes and coconut pies. Sponsored by Payneville Fire Department--23-1tpd-23

WANTED

WANTED - We buy salvaged cars and trucks and sell auto parts. 1-800-428-2987 or 135auto.com. -46-tfc

WANTED - Looking for tobacco sticks in surrounding counties. Contact me at 270-617-0938. Needing approximately 50,000 total. -27-tfc

NOTICE

NOTICE - The following motor vehicle's stored at 289 Navaho Trail, Brandenburg, Ky 40108, will be sold at public auction on 6-19-15 at 10 a.m. To recover towing and storage fees. Titles are not warranted subject to prior liens. All sales are final. Sellers reserve the right to bid. A 1993 Ford TK - Vin 1FTCR10A6PUA70784 and a 2003 Cadi - Vin 1G6KE57Y83U118333--23-3tpd-25

PUBLIC NOTICE

The monthly meeting of the Battletown Fire Protection District will be held at 8 p.m. Monday, June 8, at the Battletown Firehouse.

Public Notice

Meade County Board of Education will conduct a Public Hearing to hear comments and feedback on the draft District Facility Plan at 6 p.m. on Thursday, June 18, 2015. The meeting will be held at the Meade County Board of Education Central Office located at 1155 Old Pkron Road, Brandenburg, Kentucky. If you have any questions, please contact Dr. John Millan, Superintendent of Schools at 270-422-7500.

PROPERTY FOR SALE

The West Point Independent School will be accepting sealed bids on property located at 1315 Elm Street West Point, KY 40177. Mail or drop off Bids to West Point Independent School 209 N. 14th St. West Point KY 40177. Bids must be received by June 30, 2015. For Questions call 502-922-4617.

Public Notice

The Meade County Board of Education will be accepting sealed bids for high school yearbooks. Bids shall be delivered to the Board Office at 1155 Old Pkron Road, Brandenburg, Kentucky 40108 by Tuesday, June 9, 2015 at 5:00 AM, and immediately thereafter all bids will be publicly opened and read aloud.

Bid packets and specifications may be obtained from Susan Fackler, Meade County Board of Education, at the same stated address, telephone 270-422-7500.

The Meade County Board of Education reserves the right to reject any and/or all bids or proposals.

POSTED: NO HUNTING, FISHING OR TRESPASSING

Rena Singleton
3215 Battletown Rd.,
Brandenburg Ky 40108

VIOLATORS WILL BE PROSECUTED TO THE FULL EXTENT OF THE LAW

MEADE COUNTY BOARD OF EDUCATION

Dr. John Millay, Superintendent

1155 Old Ekron Road
Brandenburg, Kentucky 40108



Phone: (270) 422-7500
Fax: (270) 422-5494

NOTICE OF SPECIAL MEETING

A special meeting of the Meade County Board of Education will be held at 10 a.m., Monday, June 22nd, 2015 at Meade County Board of Education, 1155 Old Ekron Road, Brandenburg, Kentucky. The Agenda will be as follows:

1. Call to Order.
2. Consideration of Approval of Hearing Officer's Report from the Local Public Hearing in regards to the Facility Plan Developed by the Local Planning Committee.
3. Adjournment.

MEADE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3, PK-6, 4-6, 7-8, 9-12

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CAPITAL CONSTRUCTION PRIORITIES (Regardless of schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

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1	Central Storage	3,000	sf.			\$	370,500
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DISTRICT NEEDS

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	1 Gymnasium (Physical Education)	17,100	sf	17,100	sf	68%	\$5,786,338

December 30, 2014

Meade County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,873					
1990-1991	3,940	1.73%				67
1991-1992	4,047	2.72%				107
1992-1993	4,166	2.94%	7.57%			119
1993-1994	4,163	-0.07%	5.66%			-3
1994-1995	4,293	3.12%	6.08%	10.84%		130
1995-1996	4,462	3.94%	7.11%	13.25%		169
1996-1997	4,491	0.65%	7.88%	10.97%		29
1997-1998	4,616	2.78%	7.52%	10.80%		125
1998-1999	4,639	0.50%	3.97%	11.43%		23
1999-2000	4,747	2.33%	5.70%	10.58%	22.57%	108
2000-2001	4,653	-1.98%	0.80%	4.28%	18.10%	-94
2001-2002	4,638	-0.32%	-0.02%	3.27%	14.60%	-15
2002-2003	4,618	-0.43%	-2.72%	0.04%	10.85%	-20
2003-2004	4,769	3.27%	2.49%	2.80%	14.56%	151
2004-2005	4,874	2.20%	5.09%	2.68%	13.53%	105
2005-2006	5,037	3.34%	9.07%	8.25%	12.89%	163
2006-2007	4,912	-2.48%	3.00%	5.91%	9.37%	-125
2007-2008	5,000	1.79%	2.59%	8.27%	8.32%	88
2008-2009	5,033	0.66%	-0.08%	5.54%	8.49%	33
2009-2010	5,041	0.16%	2.63%	3.43%	6.19%	8
2010-2011	5,119	1.55%	2.38%	1.63%	10.02%	78
2011-2012	5,106	-0.25%	1.45%	3.95%	10.09%	-13
2012-2013	5,109	0.06%	1.35%	2.18%	10.63%	3
2013-2014	5,127	0.35%	0.16%	1.87%	7.51%	18
Enrollment change from EOY 1989-1990						32.38%
Average Change per year						1.54%

December 30, 2014

Meade County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,299	2,194	2,078	2,112	2,107	2,088	2,056	2,039	2,031	2,025
05-09	2,187	2,150	2,223	2,105	2,139	2,134	2,115	2,083	2,065	2,057
10-14	2,114	2,210	2,079	2,150	2,036	2,068	2,063	2,046	2,014	1,997
15-19	1,917	1,981	2,117	1,992	2,061	1,951	1,982	1,977	1,960	1,930
Total 05-19	6,218	6,341	6,419	6,247	6,236	6,153	6,160	6,106	6,039	5,984
% Change from 2010			1%	-1%	-2%	-3%	-3%	-4%	-5%	-6%
% Change per each period			1%	-3%	0%	-1%	0%	-1%	-1%	-1%
20-24	1,724	1,899	1,895	2,023	1,903	1,967	1,865	1,894	1,889	1,874
25-29	2,026	1,947	1,963	1,959	2,091	1,969	2,036	1,929	1,959	1,954
30-34	2,044	1,934	1,967	1,983	1,979	2,113	1,990	2,058	1,949	1,979
35-39	2,376	1,927	1,973	2,006	2,024	2,020	2,156	2,030	2,099	1,989
40-44	2,182	1,899	1,960	2,007	2,040	2,060	2,056	2,194	2,065	2,135
45-49	1,741	2,247	1,925	1,986	2,034	2,068	2,088	2,084	2,224	2,092
50-54	1,497	2,096	2,245	1,922	1,983	2,031	2,065	2,085	2,081	2,222
55-59	1,150	1,696	2,084	2,232	1,911	1,972	2,019	2,053	2,073	2,069
60-64	953	1,447	1,663	2,043	2,188	1,873	1,933	1,980	2,013	2,032
65-69	736	1,016	1,347	1,550	1,906	2,042	1,747	1,803	1,847	1,878
70-74	603	802	907	1,200	1,382	1,701	1,822	1,559	1,609	1,648
75-79	401	550	661	752	991	1,144	1,411	1,509	1,292	1,334
80-84	231	333	406	487	557	731	846	1,045	1,118	957
85+	168	274	326	392	469	549	684	818	997	1,133
Projected Totals per Year	26,349	28,602	29,819	30,901	31,801	32,481	32,934	33,186	33,285	33,305

Date of Report: April 27, 2015

**District Name: ROBERTSON COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Robertson County School in the Family and Consumer Sciences room on April 16, 2015, at 5:45 pm (EST). The purpose of the public hearing was to propose a new District Facility Plan developed by the Robertson County Local Planning Committee. The Local Planning Committee (LPC) voted 7-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were (0) individual(s) in attendance. Holly Linville, DPP, served as the locally-appointed hearing officer. There were no persons present.

COMMENTS

Holly Linville called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer offered to read the proposed new District Facility Plan which includes; a central bus garage, baseball field, and tennis courts.

The floor was opened to those who wished to make a statement. No one was present to make a statement.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Robertson County Local Planning Committee and adopted by the Robertson County Board of Education be approved as the District Facility Plan for the Robertson County School District. A copy of the new plan is attached.

Respectfully submitted,

Holly Linville

cc: KDE/DFB
Public Hearing Agenda
Planning File

Attachments: Robertson County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

ROBERTSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12

SCHOOL CENTERS

	Status	Organization	Enrollment/ Capacity
1. Robertson County School	Permanent	P-12 incl. Ctl. Office	369/473

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage

Construct: Construct a new bus garage facility.	2,400 sf.	74%	\$594,486
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DISTRICT NEED

\$594,486

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Baseball Field and Tennis Courts	\$575,000
2. Additional parking	\$50,000
3. Tennis Courts	\$100,000

January 7, 2015

Robertson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	367					
1990-1991	367	0.00%				0
1991-1992	363	-1.09%				-4
1992-1993	388	6.89%	5.72%			25
1993-1994	371	-4.38%	1.09%			-17
1994-1995	371	0.00%	2.20%	1.09%		0
1995-1996	365	-1.62%	-5.93%	-0.54%		-6
1996-1997	372	1.92%	0.27%	2.48%		7
1997-1998	406	9.14%	9.43%	4.64%		34
1998-1999	403	-0.74%	10.41%	8.63%		-3
1999-2000	403	0.00%	8.33%	8.63%	9.81%	0
2000-2001	403	0.00%	-0.74%	10.41%	9.81%	0
2001-2002	397	-1.49%	-1.49%	6.72%	9.37%	-6
2002-2003	396	-0.25%	-1.74%	-2.46%	2.06%	-1
2003-2004	405	2.27%	0.50%	0.50%	9.16%	9
2004-2005	426	5.19%	7.30%	5.71%	14.82%	21
2005-2006	415	-2.58%	4.80%	2.98%	13.70%	-11
2006-2007	371	-10.60%	-8.40%	-6.55%	-0.27%	-44
2007-2008	403	8.63%	-5.40%	1.77%	-0.74%	32
2008-2009	403	0.00%	-2.89%	-0.49%	0.00%	0
2009-2010	364	-9.68%	-1.89%	-14.55%	-9.68%	-39
2010-2011	367	0.82%	-8.93%	-11.57%	-8.93%	3
2011-2012	359	-2.18%	-10.92%	-3.23%	-9.57%	-8
2012-2013	352	-1.95%	-3.30%	-12.66%	-11.11%	-7
2013-2014	369	4.83%	0.54%	-8.44%	-8.89%	17
Enrollment change from EOY 1989-1990						0.54%
Average Change per year						0.02%

January 7, 2015

Robertson County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	124	140	141	133	118	115	123	124	120	113
05-09	166	121	144	145	137	121	118	126	128	123
10-14	163	128	123	146	147	139	123	120	128	130
15-19	141	173	128	123	145	147	139	123	120	128
Total 05-19	470	422	395	414	429	407	380	369	376	381
% Change from 2010			-6%	-2%	2%	-4%	-10%	-13%	-11%	-10%
% Change per each period			-6%	5%	4%	-5%	-7%	-3%	2%	1%
20-24	96	117	127	94	90	105	107	101	90	87
25-29	112	107	129	140	103	100	117	118	112	99
30-34	164	124	115	138	150	110	108	126	127	120
35-39	183	103	123	115	137	149	109	107	125	126
40-44	156	165	103	123	115	137	149	109	107	125
45-49	162	186	170	106	127	119	142	154	113	111
50-54	146	165	195	178	111	134	125	149	162	119
55-59	148	171	172	204	186	115	140	131	155	169
60-64	121	155	176	177	210	192	119	144	135	160
65-69	97	143	147	167	168	200	182	113	136	127
70-74	96	95	132	135	154	154	184	168	104	125
75-79	77	77	82	113	116	132	132	158	144	89
80-84	62	59	59	62	86	88	100	101	120	110
85+	52	53	61	65	69	84	94	105	112	125
Projected Totals per Year	2,266	2,282	2,327	2,364	2,369	2,341	2,311	2,277	2,238	2,186