

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Sep-13	Sep-14	Sep-15	FY14	FY15	FY116
Schools	\$ 2,821	\$ 2,414	\$ 3,187	\$ 21,239	\$ 29,441	\$ 7,761
	119.25	97.10	141.60	952.50	1,321.92	330.10
Maintenance	\$ 398	\$ 161	\$ -	\$ 8,513	\$ 10,693	\$ -
	9.00	8.00	-	251.00	318.70	-
Operations	\$ -	\$ -	\$ -	\$ 7,804	\$ 80	\$ -
	-	-	-	242.25	2.00	-
Finance	\$ 1,469	\$ 137	\$ 1,792	\$ 3,800	\$ 209	\$ 1,806
	59.75	5.00	67.50	154.00	8.00	68.00
Transportation	\$ 7,998	\$ 8,157	\$ 17,355	\$ 45,327	\$ 61,425	\$ 19,434
Office & Garage	173.00	300.75	442.75	875.50	1,412.00	519.75
Field trip hours	106.00	-	163.25	769.70	828.25	163.25
Human Resources	\$ 285	\$ -	\$ -	\$ 1,379	\$ -	\$ 1,071
	12.00	-	-	60.00	-	48.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -
	-	-	-	-	8.00	-
Food Service	\$ 1,007	\$ 231	\$ 921	\$ 1,765	\$ 1,256	\$ 921
	36.50	8.00	31.00	71.25	45.00	31.00
TOTALS	\$ 13,978	\$ 11,100	\$ 23,255	\$ 89,827	\$ 103,342	\$ 31,773
	515.50	418.85	846.10	3,376.20	3,943.87	1,180.10