

**APPROVAL OF A REVISION TO THE BG-1 PROJECT APPLICATION
AND APPROVAL OF THE CONSTRUCTION DOCUMENTS FOR THE
RENOVATION OF THE TATES CREEK HIGH SCHOOL
SHOT PUT AND HIGH JUMP AREAS
BG 15-047**

BACKGROUND AND RATIONALE: The existing shot put and high jump areas were installed at TCHS more than ten years ago by FCPS to provide the bare minimal accommodation to suit these two track and field events. But due to the limitations of space and materials, these installations could not be used for KHSAA-sanctioned competitions. In order to comply with the KHSAA requirements and the rules of the sport, the existing area needs to be re-graded to suit these two athletic activities, with built-in storm water drainage and ADA-accessibility. Concrete pads will be provided to suit the shot put and high jump activities, and concrete walkways are provided for spectator viewing. The project will be funded through residuals from closed General Fund projects and General Fund and is subject to the approval of the Kentucky Department of Education. The initial BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its August 25, 2014 meeting. The proposed revisions to the BG-1 are based on the estimated BG-3 cost of the storm water drainage modifications required by LFUCG and are indicated in the table below.

At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the construction documents, including the BG-2 Outline Specifications and the BG-3 Statement of Probable Cost prepared by the design consultants, Pearson & Peters Associates. Based on the review of these documents by FCPS, the Office of Facility Design & Construction recommends approval of these plans. Upon the Board's approval, these documents will be submitted to the Kentucky Department of Education, District Facilities Branch, for review and approval to advertise for bids.

PROPOSAL: Based on the rationale above, a BG-1 Project Application is required as follows:

	Initial BG-1 Total (8/14)	Proposed BG-1 Revision Total
Total Construction Cost:	\$110,384	\$215,100
Architect/Engineer Fee:	\$9,603	\$18,714
Contingencies:	\$5,519	\$10,755
Surveys, Printing, etc.:	\$3,000	\$3,000
Total Estimated Cost:	\$128,506	\$247,569

FUNDING SOURCE:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Project Code</u>	<u>Balance</u>
Construction Fund Residuals (TCHS Turf Project)	360	5210	13184	\$142,225.81
Construction Fund Residuals (PLDHS Turf Project)	360	5210	13183	\$42,938.25
General Fund	9201407	0450	BOND	\$62,404.94

STAFF CONTACT: Lars T. Finneseth, Project Manager, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

RECOMMENDATION: A motion is in order to:

"Approve a revision to the BG-1 Project Application for a total of \$247,569.00 (Two Hundred Forty-seven Thousand, Five Hundred Sixty-nine Dollars) and approve the construction documents, including the BG-2 Outline Specifications and the BG-3 Statement of Probable Cost, for the renovation of the Tates Creek High School Shot Put and High Jump, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160."

On a motion by _____, and seconded by _____ the Board approved a revision to the BG-1 Project Application for a total of \$247,569.00 (Two Hundred Forty-seven Thousand, Five Hundred Sixty-nine Dollars) and approve the construction documents, including the BG-2 Outline Specifications and the BG-3 Statement of Probable Cost, for the renovation of the Bates Creek High School Shot Put and High Jump, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Chair

Emmanuel Caulk, Superintendent