

Commodity Code	Description	Encumbered - Units	Encumbered - Dollars	KETS - Units	KETS - Dollars	Other - Units	Other - Dollars	Total Dollars
310-00-000	Student Instructional Devices	0	\$0.00	6573	\$2,990,731.54	5861	\$3,361,162.07	\$6,351,893.61
310-00-001	Teacher/Administrator/Staff Devices	0	\$0.00	17	\$14,421.95	1715	\$883,201.62	\$897,623.57
310-00-002	Assistive/Adaptive Devices	0	\$0.00	0	\$0.00	41	\$8,293.05	\$8,293.05
310-00-003	Printing Services	0	\$0.00	95	\$55,088.24	953	\$397,803.31	\$452,891.55
310-00-004	Data Storage Hardware	0	\$0.00	3003	\$709,206.36	210	\$573,061.38	\$1,282,267.74
310-00-005	Infinite Campus Software or Services	0	\$0.00	0	\$0.00	286135	\$632,467.56	\$632,467.56
310-00-006	MUNIS Financial Software or Services	0	\$0.00	0	\$0.00	21	\$476,348.96	\$476,348.96
310-00-007	Internet Management Solutions	0	\$0.00	0	\$0.00	1	\$690.00	\$690.00
310-00-008	Admin Software or Services	0	\$0.00	6	\$226,166.74	37985	\$2,144,630.45	\$2,370,797.19
310-00-009	Instructional Digital Content	0	\$0.00	0	\$0.00	42734	\$2,492,099.45	\$2,492,099.45
310-00-010	Classroom Hardware	0	\$0.00	1341	\$296,334.95	7236	\$1,086,833.26	\$1,383,168.21
310-00-011	Voice Services and Hardware	0	\$0.00	13	\$3,809.84	252	\$5,097,540.97	\$5,101,350.81
310-00-012	Wiring (Voice, Data, Video)	0	\$0.00	155	\$11,680.80	1540	\$260,040.61	\$271,721.41
310-00-013	Wired and Wireless Internet Services	0	\$0.00	30	\$88,137.00	655	\$344,438.10	\$432,575.10
310-00-014	District Technology Personnel	0	\$0.00	0	\$207,699.66	0	\$7,876,400.04	\$8,084,099.70
310-00-015	Maintenance	0	\$0.00	1811	<u>\$219,128.71</u>	7327	<u>\$860,519.22</u>	\$1,079,647.93
					\$4,822,405.79		\$26,495,530.03	
							Grand Total Dollars	\$31,317,935.82

Units - KETS - Encumbered	Units - Other - Encumbered	Dollars - KETS - Encumbered	Dollars - Other - Encumbered	Units - KETS - Invoice Paid	Units - Other - Invoice Paid	Dollars - KETS - Invoice Paid	Dollars - Other - Invoice Paid	Payroll - KETS Dollars	Payroll - Other Dollars
0	0	\$0.00	\$0.00	6573	5861	\$2,990,731.54	\$3,361,162.07		
0	0	\$0.00	\$0.00	17	1715	\$14,421.95	\$883,201.62		
0	0	\$0.00	\$0.00	0	41	\$0.00	\$8,293.05		
0	0	\$0.00	\$0.00	95	953	\$55,088.24	\$397,803.31		
0	0	\$0.00	\$0.00	3003	210	\$709,206.36	\$573,061.38		
0	0	\$0.00	\$0.00	0	286135	\$0.00	\$632,467.56		
0	0	\$0.00	\$0.00	0	21	\$0.00	\$476,348.96		
0	0	\$0.00	\$0.00	0	1	\$0.00	\$690.00		
0	0	\$0.00	\$0.00	6	37985	\$226,166.74	\$2,144,630.45		
0	0	\$0.00	\$0.00	0	42734	\$0.00	\$2,492,099.45		
0	0	\$0.00	\$0.00	1341	7236	\$296,334.95	\$1,086,833.26		
0	0	\$0.00	\$0.00	13	252	\$3,809.84	\$5,097,540.97		
0	0	\$0.00	\$0.00	155	1540	\$11,680.80	\$260,040.61		
0	0	\$0.00	\$0.00	30	655	\$88,137.00	\$344,438.10		
0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$207,699.66	\$7,876,400.04
0	0	\$0.00	\$0.00	1811	7327	\$219,128.71	\$860,519.22		